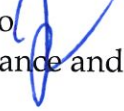


POMPERAUG REGIONAL SCHOOL DISTRICT 15

MEMO

To: Betsy Anderson, Director, Middlebury Parks & Recreation
 Michael Ganem, Director, Southbury Parks & Recreation
 All Facility Use Organizations

From: Joseph Martino 
 Director of Finance and Operations
 (203) 758-1743

Date: April 25, 2023

Re: **2023-2024 Staff Rates for Use of School Facilities**

The table below explains the hourly rate for staff when a request is made for Use of Facilities with Region 15. The fees are in addition to the Fee Schedule, Appendix 1330, at a four-hour minimum, unless otherwise noted:

Staff Category	Minimum Hours Charged	2022-2023 Proposed Hourly Rates	2023-2024 Proposed Hourly Rates
Custodial Personnel – Saturdays and Regular Overtime	4	\$48.68	\$51.30
Custodial Personnel – Sundays and Holidays	4	\$64.90	\$68.40
Stage Personnel/Auditorium Supervisor	4	\$54.89	\$57.37
Turf Field Usage	1	\$50.00	\$50.00
Turf Field Supervisor	1	\$55.43	\$58.21

The Fee Schedule rates for the building usage, field usage, and energy usage will remain the same as the prior year. The turf field and turf field supervisor fees are the same, just added the information to the memo.

If the Board of Education makes any changes you will be notified.

If you have any questions, please feel free to contact me directly at the number above.

Thank you!

*Approved at the BOE meeting on 4/24/2023

