

Estancia High School

THEATER PROJECT UPDATE

11/17/20

Measure F

- ▶ 2016 Status of Measure F
 - ▶ Existing funds depleted
 - ▶ EHS Theater remained as final promised major project
 - ▶ Evaluation of potential to issue sufficient bonds to fund EHS Theater
- ▶ 2017 Funding of EHS Theater
 - ▶ Refinanced outstanding bonds to reduce future costs creating additional possibilities to fully fund the theater
 - ▶ Based on refinancing, increased ability to issue new bonds for theater to \$28.5m from \$25m

Initiate EHS Theater Project

▶ 2018 Selection of Architect

- ▶ Selection of architect
- ▶ Establishment of project review committee

- ▶ Tim Holcomb – Assistant Superintendent, COO for NMUSD
- ▶ Ara Zareczny – Director of Facilities for NMUSD
- ▶ Mark Manstof – Facilities Analyst for NMUSD
- ▶ Ryan White – Auditorium Operations Assistant for NMUSD
- ▶ Michael Wykoff – Pinner, District Construction Manager
- ▶ Michael Halt – EHS Principal
- ▶ Tim Tolzda – EHS Assistant Principal
- ▶ Bill Murray – Lead Architect for Pfeiffer

▶ Pauline Maranian – Drama Teacher at EHS

- ▶ Pauline has been a drama teacher at EHS for 20+ years with experience in all of the NMUSD Theaters.

▶ Carlo Odicino – Community Rep

- ▶ Carlo is a community member long ties to the school and the arts. He was in the drama program in the early 80s, his kids were in drama here. Carlo was active in the Costa Mesa Theater Company.

▶ Laura Marroquin – Parent Rep

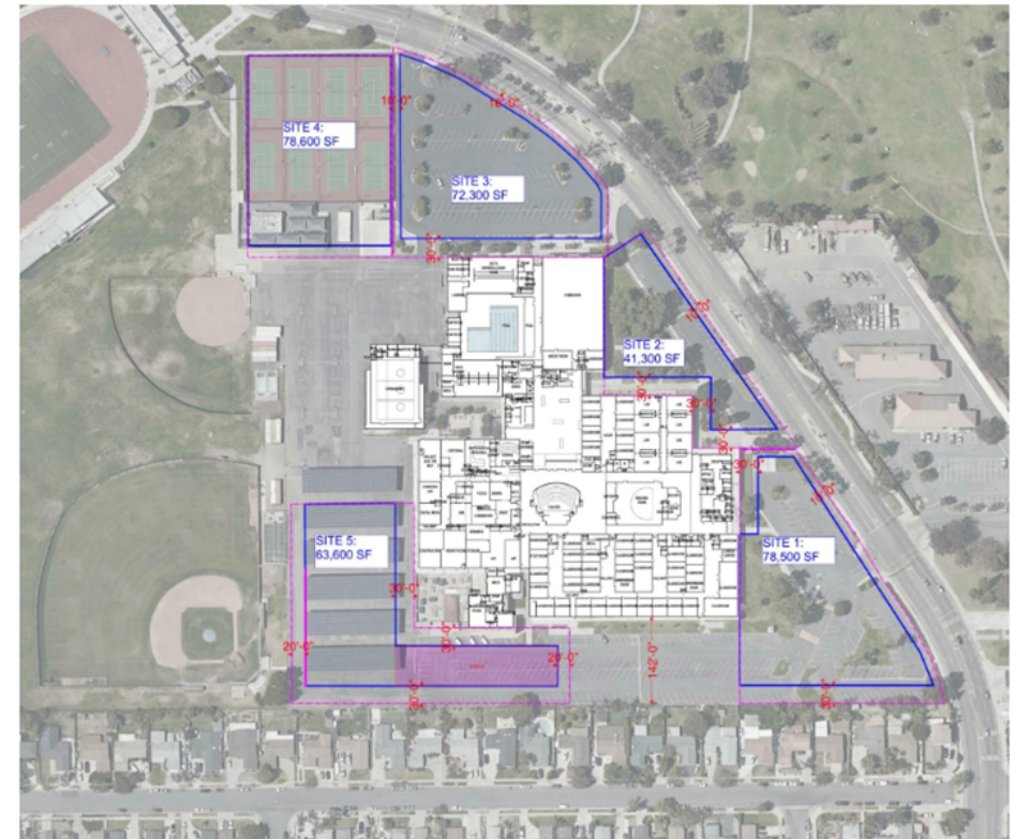
- ▶ Laura is a parent representative and the president of the drama boosters.

▶ Stacy Neacato – Music Teacher

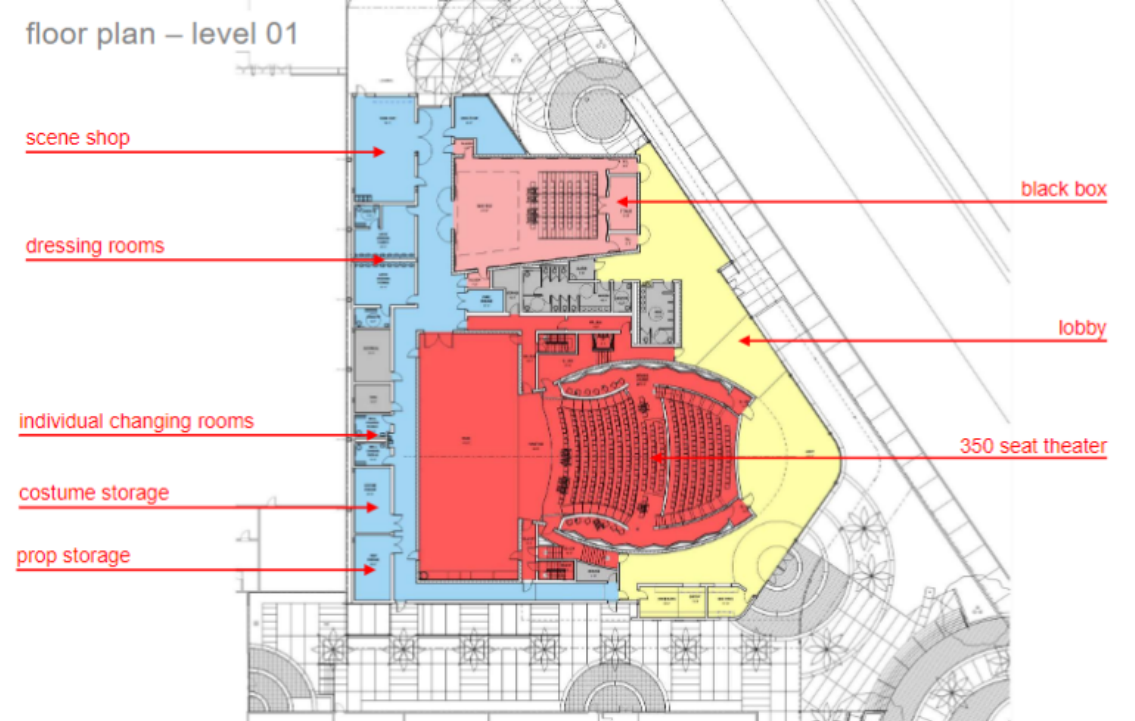
- ▶ Stacy is a music teacher at Estancia and has been in the district for 6 years. She has experience with the EHS and CMHS theaters.

Initiate EHS Theater Project

- ▶ 2019 Hire Architect and Begin Design
 - ▶ Review of scope to budget and conceptual designs/siting options
 - ▶ Committee selects Site 2
 - ▶ Schematic design completed at Site 2
 - ▶ Board approval of schematic design and budget



Approved Schematic Design



Current Renderings



Completion of Design

- ▶ 2020 Design Development and Construction Documents
 - ▶ Design development estimate impacted by tariffs and rising construction costs
 - ▶ Value engineered canopy, deferred rigging costs to future
 - ▶ Covid-19 impacts process and introduces new uncertainties
 - ▶ Proceeded with construction documents based on reconciliation of three estimates
 - ▶ Construction documents complete
 - ▶ Submitting to DSA
 - ▶ Final estimate is being prepared
 - ▶ Board presentation
 - ▶ Community meeting scheduled

Remaining Major Milestones

- ▶ CEQA Hearing – Project Exempt from CEQA – Dec 2020
- ▶ DSA Approval of Construction Documents – late Spring 2021
- ▶ Bidding – Summer 2021
- ▶ Start of Construction – Fall 2021
- ▶ Project Completion – mid 2023
- ▶ Soft Opening – mid 2023
- ▶ Grand Opening and Full Use - return of students in Fall 2023