

= Required Field

Local Agency Information			
<b>Funding Source:</b>	GEER		
<b>Report Prepared By:</b>	Andrew Lennon		
<b>Agency Name:</b>	Mount Pleasant Central School District		
<b>Mailing Address:</b>	825 Westlake Drive		
	Street		
	Thornwood	NY	10594
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	914-769-5500	<b>County:</b> <span style="background-color: #e0ffe0;">Westchester</span>	
<b>E-mail Address:</b>	<a href="mailto:alennon@mtplcsd.org">alennon@mtplcsd.org</a>		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2022 End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
			Subtotal - Code 45
			<b>\$11,545</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
USB Document Cameras	100.00	\$99.00	\$9,900
USB C AC Power Adapter Cord	40.00	\$28.21	\$1,128
Surge protector power strip	18.00	\$29.99	\$463
Sanitiating supplies and PPE (Green Chimneys)	1.00	\$53.95	\$54

### BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$11,545
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$11,545

Agency Code: **660801060000**

Project #: **5895-21-3705**

Contract #: \_\_\_\_\_

Agency Name: **Mount Pleasant Central School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____

Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

2/16/2021 *Kurtis M. Kotes*  
 Date Signature

*Dr. Kurtis M. Kotes, Superintendent of Schools*  
**Name and Title of Chief Administrative Officer**

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_