

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ESSER 2		
<b>Report Prepared By:</b>	Dr. Adam Bronstein		
<b>Agency Name:</b>	Mount Pleasant Central School District		
<b>Mailing Address:</b>	825 Westlake Drive		
	Street		
	Thornwood	NY	10594
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	914-769-5500	<b>County:</b>	Westchester
<b>E-mail Address:</b>	<a href="mailto:abronstein@mtplcsd.org">abronstein@mtplcsd.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2023	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$198,933
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$2,900
Summer Academy Teacher	1.00	\$72.50/hour	\$4,640
Elementary Teacher	1.00	\$78,311	\$78,311
Secondary Teacher	1.00	\$78,311	\$78,282

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$1,810
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Academy Aide	1.00	\$25.13/hour	\$905
Summer Academy Aide	1.00	\$25.13/hour	\$905

Employee Benefits		
Subtotal - Code 80		\$7,782
Benefit		Proposed Expenditure
Social Security		\$3,378
Retirement	New York State Teachers	\$4,149
	New York State Employees	\$255
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$198,933
Support Staff Salaries	16	\$1,810
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$7,782
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$208,525

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/16/2021

Date

Signature

Name and Title of Chief Administrative Officer

Agency Code:

660801060000

Project #:

5891-21-3705

Contract #:

Agency Name:

Mount Pleasant Central School District

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_