

BUDGET NARRATIVE

LEA: Mount Pleasant Central School District	FOR TITLE: ESSER 2
BEDSCODE: 660801060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	Planning and implementing activities related to summer academic learning, including providing classroom instruction or online learning during the summer months through the Mount Pleasant Summer Academy and the regular school year. This is to compensate our faculty for their instruction and planning during the program and regular school year.
<i>Code 16 Support Staff Salaries</i>	Planning and implementing activities related to summer academic learning, including providing classroom instruction or online learning during the summer months through the Mount Pleasant Summer Academy. This is to compensate our support staff for their supervision during the program.
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	ERS/TRS expenses related to the hiring of staff for the Summer Academy and instructional staff for the next school year to help address schooling loss.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	