

## BUDGET NARRATIVE

LEA: MT. Pleasant Central School District	FOR TITLE: GEER
BEDSCODE: 660801060000	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	N/A
<i>Code 16 Support Staff Salaries</i>	N/A
<i>Code 40 Purchased Services</i>	N/A
<i>Code 45 Supplies and Materials</i>	<i>The district will purchase document cameras, power adapters, surge protectors and related technology supplies as needed in order to assist students and staff with remote and hybrid instruction models inline with the district's reopening plan. Devices will be provided to teachers working in the classroom and/or teachers and students working remotely so that effective virtual instruction can be provided to and received by all students.</i>
<i>Code 46 Travel Expenses</i>	N/A

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>N/A</i>
<b>Code 90</b> <i>Indirect Cost</i>	<i>N/A</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>N/A</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>N/A</i>
<b>Code 20</b> <i>Equipment</i>	<i>N/A</i>

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<b>LEA: MT. Pleasant Central School District</b>	<b>FOR TITLE: ESSER</b>
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<i>Code 15 Professional Salaries</i>	N/A
<i>Code 16 Support Staff Salaries</i>	N/A
<i>Code 40 Purchased Services</i>	N/A
<i>Code 45 Supplies and Materials</i>	<i>The district will purchase Chromebooks, monitors, docking stations and related technology supplies as needed in order to assist students and staff with remote and hybrid instruction models inline with the district's reopening plan. Devices will be provided to teachers working in the classroom and/or teachers and students working remotely so that effective virtual instruction can be provided to and received by all students.</i>
<i>Code 46 Travel Expenses</i>	N/A

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