

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	ARP-ESSER Part 2		
<b>Report Prepared By:</b>	Dr. Adam Bronstein		
<b>Agency Name:</b>	Mount Pleasant Central School District		
<b>Mailing Address:</b>	825 Westlake Drive		
	Street		
	Thornwood	NY	10594
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	914-769-5500	<b>County:</b> Westchester	
<b>E-mail Address:</b>	<a href="mailto:abronstein@mtplcsd.org">abronstein@mtplcsd.org</a>		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

<b>SALARIES FOR PROFESSIONAL STAFF</b>			
Subtotal - Code 15			<b>\$260,575</b>
<b>Specific Position Title</b>	<b>Full-Time Equivalent</b>	<b>Annualized Rate of Pay</b>	<b>Project Salary</b>
Continuity of Learning Teachers: K-5	12.00	\$72.50/hour	\$130,288
Continuity of Learning Teachers: 6-12	6.00	\$72.50/week	\$65,143
Continuity of Learning Teachers: 6-12	4.00	\$102.50/week	\$43,429
Continuity of Learning Teachers: 6-12	2.00	\$145.00/week	\$21,715

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$153,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Personal protective equipment (PPE) for students in our music program	1027.00	\$10.71	\$11,000
HEPA filters for air filtration in classrooms throughout the school district	224.00	\$540.00	\$121,000
Furniture to support school-based outdoor learning experiences and activities	265.00	\$80.00	\$21,000

Employee Benefits		
Subtotal - Code 80		\$55,082
Benefit		Proposed Expenditure
Social Security		\$24,148
Retirement	New York State Teachers	\$30,934
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$260,575
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$153,000
Travel Expenses	46	
Employee Benefits	80	\$55,082
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$468,657

Agency Code: **660801060000**

Project #: **5880-21-3705**

Contract #: \_\_\_\_\_

Agency Name: **Mount Pleasant Central School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**Fiscal Year**                      **First Payment**                      **Line #**

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Voucher #                                      First Payment

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

9/22/2021   
 Date                                      Signature

  
 Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_