

= Required Field

Agency Name:	Mount Pleasant Central School District	Westchester
Mailing Address:	825 Westlake Drive	County
	Thornwood, NY 10594	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

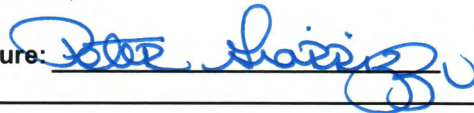
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/1/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increased need for continuity of learning expenses associated with instruction to provide support for students in the event of learning loss.	\$5,500	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Increase for personal protective equipment (PPE) with respect to the purchase of rapid COVID tests, sanctioned by the New York State and Westchester County Health Departments.	\$500	
46 - Travel Expenses			
80 - Employee Benefits	Decreased need for the benefits associated with the Teachers' Retirement System (TRS) for those teachers providing instruction associated with continuity of learning salaries.		\$6,000
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 6,000	(-) \$ 6,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 468,657	
Proposed Amended Total:		\$ 468,657	

ENTER BUDGET >