

BUDGET NARRATIVE

LEA: Mount Pleasant Central School District	FOR TITLE: ARP-ESSER Part 2
BEDSCODE: 660801060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	Planning and implementing K-12 teaching related to continuity of learning for students who are quarantined, isolated or pending a COVID-19 test result. This is to compensate our faculty for their instruction and planning to ensure a seamless transition for students when they are not present for in-person instruction.
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<p>Personal protective equipment (PPE) for students in our music program to enable to them to safely sing and play wind instruments with the assistance of customized masks and bell covers.</p> <p>HEPA filters, in accordance with the CDC guidance, to support additional purification and circulation of the air in all instructional spaces throughout the school district.</p> <p>Furniture to support physical distancing, outdoor learning and activity to the maximum extent possible on our school campuses to mitigate transmission of COVID-19, as per CDC guidance.</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	ERS/TRS expenses related to the hiring of staff for the Summer Academy and instructional staff for the next school year to help address schooling loss.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	