

Lompoc Unified School District

MASTER PLAN 2023-2028



Presented by:



KRUGER BENSEN ZIEMER ARCHITECTS, INC.
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LOMPOC UNIFIED SCHOOL DISTRICT
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- B. Portable Inventory
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- D. P.E.I. Paving Report Summary



Introduction

A Facilities Master Plan uses District data to provide a comprehensive study of facility needs. The Facilities Master Plan creates a document to be used for continuous planning of educational facilities that will meet the changing needs of the community. Information regarding the existing buildings, sites and enrollment is recorded and evaluated.

The Master Plan will assist the District with planning decisions about the future classroom modernizations, new facilities and maintenance projects.

The purpose of the plan is to define a method to provide school facilities that accommodate current and future educational programs. This plan is a “guide” for assessing the need for facility improvements and investments needed to implement the improvements.

The Facilities Master Plan is to be a living document that can be updated periodically as enrollment projections are updated and educational goals are changed. The planning process prioritizes facility needs and provides a roadmap for providing the educational needs.

Lompoc Unified School District Facts

- The Lompoc Unified School District offers an outstanding educational program for its 9,800 students. Quality leadership, teaching and support staff are just some of the reasons. The District serves K-12 students living in the City of Lompoc, Vandenberg Village, Mesa Oaks, Mission Hills, Vandenberg Air Force Base, and rural areas adjacent to these. The District offers a wide range of programs for students with special needs. These are opportunity classes at the middle and high school levels. There are specialists at all levels who provide support for bilingual children, migrant children, gifted, and handicapped children. The District has created an atmosphere of cooperation and collaboration at all levels. Win-win negotiations and problem solving have become institutionalized.
- **Community:** Lompoc is located 150 miles northwest of Los Angeles in Santa Barbara County. Its population is approximately 40,000 and the area is noted for its mild, smog-free climate. The average maximum temperature is 73 degrees, and the average winter high temperature is 63 degrees. Lompoc is the support city for Vandenberg Air Force Base, the aerospace center of the West Coast. Lompoc is also known as the flower seed capital of the world, as it produces more than half of the world’s supply of flower seeds. Learn more about the Lompoc Community by visiting the Lompoc Valley Chamber Commerce website.



Executive Summary

BACKGROUND

Lompoc Unified School District began educating students around 1874. Historical documents state that Mrs. Whitlock opened the first school and taught seven children. The name and location of the school are uncertain.

The first Public School:

Public schooling was first recorded in the Lompoc District through a document stating that 20 citizens pledged \$60 for building repairs needed to start a new school. The first school was opened by Rev. J.W. Webb on May 3, 1875, and was located at the northeast corner of H Street and Walnut Avenue.

Current times:

The January 10 Board Meeting Enrollment Report lists a total K-12 of 9,033.

That is based on the Fourth School Month (November 7 to December 2, 2022) and lists the following:

- Elementary – 4,682
- Middle – 1,377
- High Schools (including Independent Study) – 2,839
- Forinash CDS, Adult Transition Program, Mission Valley, Non-Public School, and private - 135

PURPOSE

The Lompoc Unified School encompasses the city of Lompoc, Vandenberg Village, V.A.F.B., Mesa Oaks and Mission Hills.

The last bond passed by the community was “Measure N” on November 5, 2002. The local bond program provided approximately \$38 million, while a related State Proposition 47 bond issue also passed which provided additional funding in the amount of approximately an additional \$30 million. It has been more than 35 years since the community had passed a local bond to upgrade the aging campuses. These funds were used to modernize and correct code deficiencies for all of the Districts campuses. The majority of the school was built in the 1960s.



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This Five-Year Master Plan focuses on the following information:

- A. Incorporate improvements for campus safety, educational spaces for innovative learning, and sustainability.
- B. Identify the facility needs in the District that did not get addressed in the previous modernization effort.
- C. The Master Plan addresses a plan to improve the maintenance of District facilities in order to protect the community's investment in their schools.
- D. Maximize funding options.
- E. Create community partnerships.

METHODOLOGY

Kruger Bensen Ziemer Architects worked closely with District staff in development of this Five-Year Master Plan. The first step included site visits of each campus in order to prepare up to date and accurate campus site plans. These site plans will be used for tracking past D.S.A. application numbers, the size of each building, the number and age of the existing relocatable classrooms, as well as utility locations and emergency shut-offs. Included in the Master Plan are the recorded meeting minutes with each site.

MODERNIZATIONS – “CAPITAL IMPROVEMENTS”

The Five-Year Master Plan will identify the required funding goals for each of the campuses desired improvements. Potential improvements reviewed include:

A. All Schools – Common items that were brought up.

1. Safety
 - a. Establish a single point of entry.
 - b. More security cameras.
 - c. Parking lot security lighting.
 - d. Improve intercom.
2. Upgrades
 - a. Room finishes.
 - b. Furniture.
 - c. I.T. systems.
 - d. Electrical systems.
 - e. Add air conditioning.

B. Elementary Schools – Specific items

1. Upgraded doors, and windows.
2. Improve parking lots and bus drop off areas.
3. Upgrade administration space.
4. Provide space for T/K.
5. Improve site drainage issues.
6. Add a digital marquee sign.



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C. Middle Schools

1. Upgraded doors and windows.
2. Outdoor eating areas to serve the entire student population.
3. Add a digital marquee sign.
4. Modernize locker rooms.
5. Provide permanent storage buildings.

D. High Schools

1. Renovate swimming pools.
2. Modernize locker rooms.
3. Replace classroom storefront panels.
4. Improve site drainage issues.
5. Exterior painting.
6. Upgrade room finishes, doors and windows.

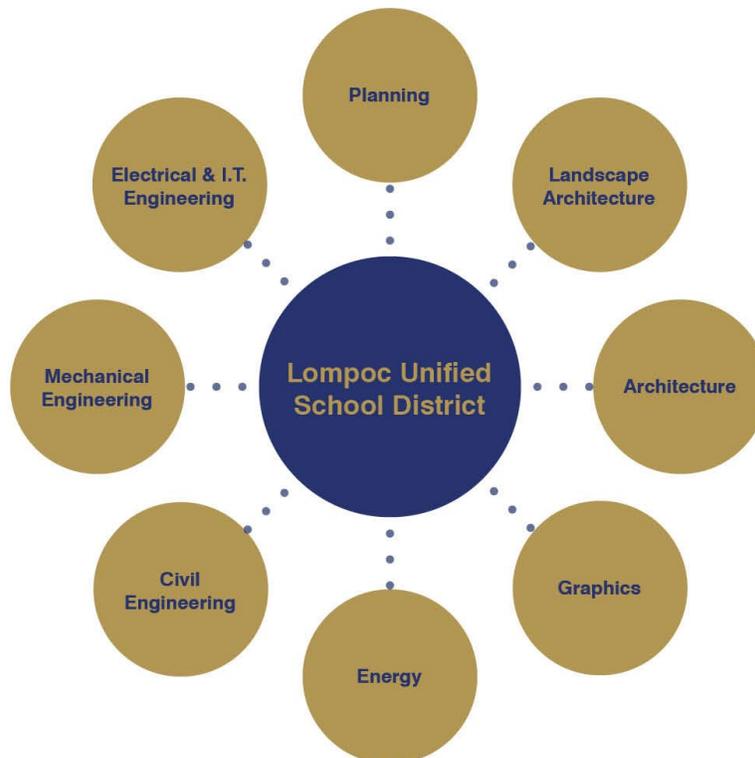
E. Central Facilities

1. These facilities include the District Offices, and the Corporate Yard located at 1301 North "A" Street.
2. Possible interior space planning redesign.
3. New general meeting room.



Master Plan Approach & Process

A “complete” approach to problem-solving that focuses the client at the center. This requires participation and interaction with the design team members.



Points to Consider:

- California Department of Education recommends a Master Plan every 3-5 years to apply for State Funding.
- The Master Plan must consider the local community members.
- Decisions are based on collected data.

Master Plan Process

- Site Visits
- Updating the Campus Site Plans
- Updating the “Campus Data Sheets”
- Interviewing the Principals
- Review of Past Improvements and Items Omitted from Past Measures



District Facility Goals

A. District Strategic Vision

“Meet the changing educational needs of the students, teachers, parents, staff, community and administrators.”

The Master Plan is to address how the facilities support the students’ education. Having flexible educational facilities are essential for providing future educational needs. Supporting student engagement is essential.

B. Master Planning Committee

The committee is to provide a road map to assist the District administration and facilities staff.

C. District Priorities

1. Health and Life Safety
2. Building Shell Integrity
3. Classroom Interior Upgrades
4. Educational Spaces for Innovation in Learning
5. Flexible Classroom Configurations
6. Permanent Buildings Replace Existing Portables
7. Energy Efficiency
8. Community Partnerships and Community Use
9. Sustainability Incorporated in the Facilities Plan and Educational Curriculum
10. Maximize Funding Options
11. Comply with State Requirements
12. Reduce Future Maintenance Requirements



Adopted Board of Education Goals

1. **Academic Achievement and Instruction:** Maximize academic achievement of all students and provide instructional programs and educational opportunities that enable our students to meet or exceed the adopted district standards.
2. **Communication:** Promote positive, effective communication among our community, District, students, staff and stakeholders.
3. **Professional Learning:** Develop capacity of all staff to meet the academic needs of all our students through ongoing professional development and collaboration.
4. **Culture/Safety:** Provide a safe and respectful learning environment where each student, parent/guardian, and staff member is valued.
5. **Commitment to Excellence:** Commit to excellence in education and awareness of Board responsibilities.
 - a. Participate in annual professional learning
 - b. Maintain ongoing review and development of pertinent policies.
 - c. Monitor student and system performance.
6. **School Facility Responsibilities:** Updating and improving district-wide infrastructure.



Master Plan 2023-2028

Acknowledgements

School Board Officers / Members

William “Franky” Caldeira, Board President

Tom Blanco, Board Vice President

Janet Blevins, Clerk

Sarah Anne Read, Board Member

Jerri Thiel, Board Member

Clara A. Finneran, District Superintendent

Paul Bommersbach, Assistant Superintendent, Human Resources

Brian Jaramillo, Assistant Superintendent, Educational Services

Doug Sorum, Assistant Superintendent, Business Services

Sam J. Blanton, Operation and Maintenance Manager

Scott Bauldry, Supervisor, Maintenance and Operations



Common Site Design Items

- Safety
 - Site signage for visitors to check into the administration building first.
 - Classroom locks that can be easily used for “lock down” from the inside.
 - Interior doors between classrooms easily locked from either side.
 - Window treatments for visual “lock down” for security reasons.
 - “Emergency” button in each classroom.
 - Site fencing and gates that can control site access points.
 - Window repair.
 - Video security cameras
 - Asbestos removal.
 - Working intercoms.
 - Vision lights in doors or view ports.

- Facilities
 - Interior finish upgrades: paint, carpet tile, replace rusty wall panels.
 - Remove asbestos tile where occurs.
 - Drinking water fountains with bottle fillers.
 - Site drainage.
 - Expand kitchens to allow on site food preparation.
 - Accessible administrative office furniture.
 - The majority of the campuses requested lunch shelters.
 - At play structures replace fall zone “chips” with a rubberized system.
 - Replace 60-year-old windows with energy efficient, modern windows.



List of Current Projects

List of Current Projects

1. CHS Track and Field
 - a. Artificial Turf
 - b. Rubberized Track
 - c. Scoreboard
 - d. P.A. System
2. CHS Baseball Lighting
3. All Sites – Marquee signs
4. All Sites (except LVMS) – shade structures
5. Los Berros – Gates and ADA Signage
6. Hapgood – Switchgear Replacement
7. Manzanita Public Charter School – PSMI Modernization & Expansion
8. Crestview – PSMI Modernization & Expansion
9. Miguelito – Portable Classrooms
10. LVMS – Portable Classrooms



District Schools and Addresses

Lompoc Unified School District

1301 North A Street

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-3300 Fax: (805) 735-8452

Superintendent: Trevor McDonald

Enrollment: 9,800

Buena Vista Elementary School, PK-6

100 Aldebaran Ave.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2020; Fax: (805) 742-2021

Principal: Madalyn Anderson; E-mail: anderson.madalyn@lompocschools.org

Cabrillo High School, 9-12

4350 Constellation Road

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2900; Fax: (805) 733-4156

Principal: Mark Swanitz; E-Mail: swanitz.mark@lompocschools.org

Clarence Ruth Elementary School, K-6

501 North W Street

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2500; Fax: (805) 742-2504

Principal: Victor Velazquez; E-Mail: velazquez.victor@lompocschools.org

Crestview Elementary School, K-6

VAFB – Utah Ave.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2050; Fax: (805) 742-2083

Principal: Christine Nagel; E-Mail: nagel.christine@lompocschools.org



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Fillmore Elementary School, K-6

1211 East Pine Ave.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2100; Fax: (805) 742-2135

Principal: Tina Wall; E-Mail: wall.tina@lompocschools.org

Hapgood Elementary School, K-6

324 South A Street

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2200; Fax: (805) 742-3309

Principal: Carmen Chavez; chavez.carmen@lompocschools.org

La Canada Elementary School, K-6

620 West North Ave.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2250; Fax: (805) 742-2217

Principal: Lisa Wilson; E-Mail: wilson.lisa@lompocschools.org

La Honda Elementary School, K-6, Year-Round School

1213 North A Street

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2300; Fax: (805) 742-2307

Principal: Lesley Davis; E-Mail: davis.lesley@lompocschools.org

Lompoc Adult School

320 North J Street, Lompoc, CA 93436-5925

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-3100; Fax: (805) 742-3085

Principal: Elaine Webber; E-Mail: webber.elaine@lompocschools.org



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Lompoc High School, 9-12

515 West College Ave.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-3000; Fax: (805) 742-3004

Principal: Celeste Pico; E-Mail: pico.celeste@lompocschools.org

Lompoc Valley Middle School, 7-8

234 South N Street

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2600; Fax: (805) 737-9480

Principal: Lisa Moore; E-Mail: moore.lisa@lompocschools.org

Los Berros Elementary School, K-6

3745 Via Lato

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2350; Fax: (805) 742-2352

Principal: Megan Evans; E-Mail: evans.megan@lompocschools.org

Manzanita Public Charter School, PK-6

991 Mountain View Blvd., Vandenberg Air Force Base, 93437

P.O. Box 2951, Lompoc, CA 93438

(805) 734-5600; Fax: (805) 734-3572

Principal: Suzanne Nicastro; E-Mail: suzanne.nicastro@manzanitacharterschool.com

Maple High School, 9-12

4010 Jupiter Ave.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-3150; Fax: (805) 742-3163

Principal: Laurel Ciervo; E-Mail: ciervo.laurel@lompocschools.org



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Miguelito Elementary School, K-6

1600 West Olive Ave.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2440; Fax: (805) 742-2450

Principal: Becky Sausker; E-Mail: sausker.becky@lompocschools.org

Vandenberg Middle School, 7-8

VAFB-Mountain View Blvd.

P.O. Box 8000, Lompoc, CA 93438-8000

(805) 742-2700; Fax: (805) 742-2759

Principal: Joel Jory; E-Mail: jory.joel@lompocschools.org

Bob Forinash Community Day School- Mission Valley

320 N. J Street

Lompoc, CA 93436

(805) 742-2940; Fax: (805) 742-3163

Principal: Eric Trigueiro; E-Mail: triguero.eric@lompocschools.org



BUENA VISTA ELEMENTARY SCHOOL

100 Aldebaran Ave, Lompoc, CA 93436



KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS
3. THREE NEW KINDERGARTEN CLASSROOMS
4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER



SITE AREA : 12.00 ACRES

LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE



CAMPUS DATA SHEET

Buena Vista Elementary School

100 Aldebaran
Lompoc, CA 93438-8000

Original Year Built: 1963

DSA History:

A03-23045 Construction: 18 Standard Classrooms and 2 Kindergarten, Administration, and Cafetorium: Buildings: A, B, C, and D

A03-53932 Construction of pre-school relocatable classroom and alterations to building A03-23045 for toilet accessibility. OLA # 25/20022

A03-69919 Construction of 1 relocatable classroom PC-307

A03-102759 Construction of 1 relocatable classroom building

A03-104640 Construction of: 1 30'x32' relocatable classroom (Previous DSA #04-101333). Alterations to: toilets in classroom Building B (previous DSA #23045)

A03-107702 Alterations to classroom buildings and Administration building.
Entire campus fire alarm upgrade

A03-109121 Relocation of 3 relocatable classrooms from OPSC (Previous DSA #04-104244).
Relocation of 2 relocatable classroom buildings (Previous DSA #04-104923).
Relocation of 1 relocatable restroom building (Previous DSA #04-104931).

A03-111853 Relocation of 3 relocatable classroom buildings (2) 24x40 and (1) 30x32.

A03-115588 5 Relocatable classroom and 1 relocatable toilet building.

A03-121724 Photovoltaic structure

A03-122368 Shade structure

Grade Span: K-6

Classroom Breakdown:

County SH Pre-School
YMCA Preschool
Kindergarten
First Grade
Second Grade

Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

17 Permanent Classrooms
12 Relocatable Classrooms, some used by County Ed or Community groups.
226 Total Classrooms on Site

Suggested Parking:

26 Teaching Stations x 1.5 = 39 Spaces
1 Van Accessible
1 Typical Accessible
37 Standard Parking Stalls
1 Loading/ Unloading Zone
41 Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (from resurface to complete replacement), sidewalk repairs, and irrigation upgrades/ replacement. Electrical switchgear replacement and removal of adjacent service sink. Switchgear replaced, but not the panels.
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs and multi-purpose room HVAC replacement. Consider entry/ administration “facelift”.
- C. Access: assistive listening system (purchased/ held at D.O.)
- D. Portables: (9) on site as of 7/15/2009. Possible storage/ sink upgrades to all. (vs. 18 regular classrooms- doesn’t count #9 and #12 at back MPR).

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.
- D. Kitchen alterations.

Buena Vista- 6/27/2022- Agnes Asiedu-Kumi/Luisa Parkinson

Parking has been a problem. In size, many parents & visitors have to park in the neighborhood to walk over during drop off, pickups, & much worse when we have any event on site. Configuration of the front makes it impossible accommodate school buses. They have to park on the street & that obstructs parents dropping off or picking up. The busses cannot turn on the next immediate street.

Office space is very small to accommodate staff. We currently have staff (community liaison) in the storage room that also has supplies and no window etc. The main office is small. If possible it has to be opened up. Staff work room in main office is also used as staff lounge and other work room is used to house the new dean. Not adequate at all. Staff wanted to appeal to union for a lounge but I agreed to assign a classroom for lounge if we have room next year.

BV has enrollment of 481 on June 14th. Projection for next year is 500-550. Total staff are about 52.

Storm drainage is not adequate. We have areas that flood when it rains and we have areas that do not drain off when the sprinklers come on (front of the main office behind the Principal's office window).

BV primary facility wish is to increase office space to accommodate visitors, have drinking fountains outside like the one in the cafeteria for students, have a lounge for staff, and have the rest of the grounds fitted to take away the gopher holes. What was done to a portion of the ground should be done to all so there will be less accidents and students can run freely during breaks, PE etc.

No cameras on the site. Probably need 20 and a server.

Exterior digital marquee in design, include costs

Add outdoor filtered bottle-fill stations probably three. BV has one indoor Elkay located in MPR.

12 portable classrooms, one portable restroom, and all accompanying ramps beyond useful life; replace with permanent buildings, including modular concept. Note that one portable on this campus (YMCA) is not owned by LUSD.

Single point of entry needs defined.

Windows and window coverings at all buildings in poor condition and need addressing.

Classrooms- Ceilings and walls are the worst classroom conditions. All permanent classroom floors have rubber backed carpet overlaying the ACT. Classrooms need more convenience receptacles to support modern technology.

MPR ACT has been abated and replaced with new VCT.

Fire alarms and intercom PA needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture for teachers and students. Some classes have new Lakeshore furniture.

Food service area has been upgraded.

Need backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Include IT items as determined in meeting with Ian Trejo

Look at infrastructure gas and water from main to building. Gas leak smell between office and library.

HVAC- air conditioning should be listed. Admin and Kindergarten furnaces replaced with Prop 39

Need additional five Title V compliant classrooms for projected increases due to UTK.

Master Plan Principal Meeting Minutes

A section of fencing at the front exposure from office to east side of Kindergarten yard has been replaced with galvanized, but no ADA gates. The remaining perimeter fence is in poor condition and needs to be modernized with iron fencing.

Gopher wire needed- only a small (30K feet) has been done, need more.

Review LUSD's asphalt plan for needs.

Include gymnasium for PE, Civic Use, and theatrical/music. Include 21st century Information Center (library)

Electrical upgrade for AC, additional classrooms, Gym, and Info Center

Roofing- working with Tremco for roofing plan.

Exterior painting- include costs

93.9 kW ground mount installed in back field 2021. Include array on new map. CHS as well.

Upgrade playground equipment and containment walls. Include rubberized surface playground, include backstops in the field. Need additional play equipment for lower grade Kindergarten. Site has to alternate classes for current equipment.

Asphalt playground equipment, tetherball poles, basketball poles and backstops need addressing

MPR tables, benches, and receivers need addressing

Shade structure, include costs

Storage should be addressed. Some wooden storage and sea trains that should be addressed with permanent storage

Include costs of trashcan enclosures that are in design

Irrigation hits all necessary spots on the site. Agnes notes that areas don't get watered. Solar panels out is really dry; it needs to be repaired per Sam.

Stage needs new lighting, draperies, stereo and audio throughout the MPR.

Behind solar needs new fencing; Scott suggests hardscape in this area

Walking path doesn't get irrigation

Back driveway as a student drop off? Pave a walking path from opening to campus.

School needs roof gutters

No parking lot lighting

Ball wall structure addition

Expand asphalt at Kindergarten playground area

Food service area was done but is inadequate for the campus. Can't find room for a dishwasher. If office expand, expand Kitchen as well.

New staff parking lot needs to be larger to help with parking issues.

Include new parking lot on new maps.

Office restroom need to be upsized

Floors tripping hazard. PK issue at entrance. Was carpeted, then cut away. This is an in house issue.

Structure inside restrooms needs updating



CLARENCE RUTH ELEMENTARY SCHOOL

501 North W St, Lompoc, CA 93436

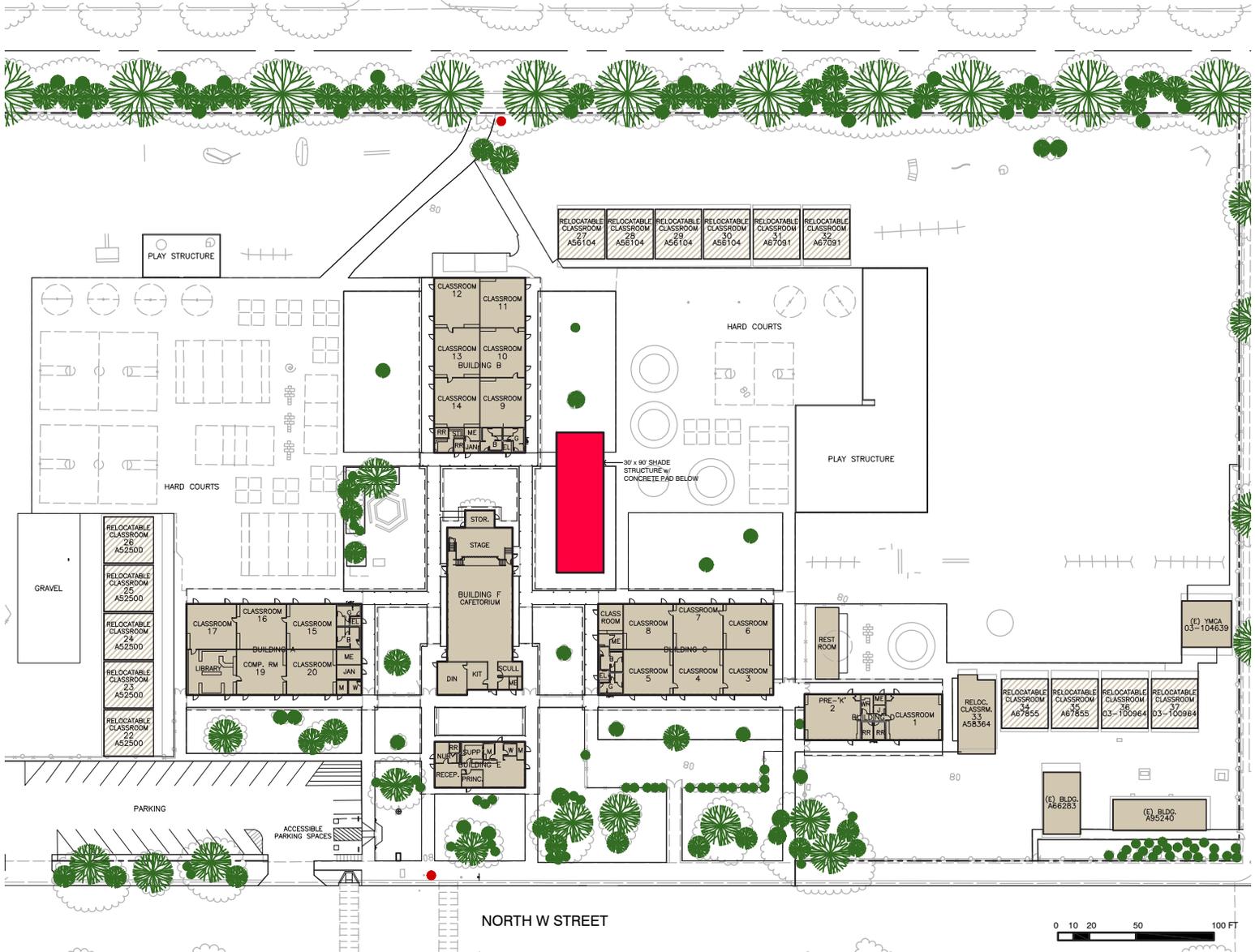


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS
3. THREE NEW KINDERGARTEN CLASSROOMS
4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

SITE AREA : 10.77 ACRES



CAMPUS DATA SHEET

Clarence Ruth Elementary School

501 North W Street
Lompoc, CA 93438-8000

Original Year Built: 1960

DSA History:

A03-19412	Construction : 3 classroom buildings, Kindergarten, Administration.
A03-19413	Construction : Cafetorium
A03-52500	Various : Clarence Ruth, Fillmore, Hapgood, La Canada, La Honda – Construction of 18 Steelgard relocatable classrooms.
A03-56104	Various : Clarence Ruth, La Canada, Fillmore - Construction of 10 relocatable classroom buildings and 2 toilet rooms.
A03-58364	Alterations to relocatable pre-school building (A# 57293).
A03-59240	Alterations to relocatable office building (A# 32317).
A03-61762	Various : Clarence Ruth and Hapgood – Alterations to existing toilet facilities.
A03-67091	Various : Clarence Ruth and La Honda – Construction of 3 relocatable classroom buildings.
A03-67855	Various : Clarence Ruth, La Canada, La Honda – Construction of 7 relocatable classroom buildings.
A03-100964	Various : Clarence Ruth, La Canada, La Honda – Construction of 6 relocatable classroom buildings.
A03-104639	Construction of 1 30'x32' relocatable classroom (Previous A# 04-101333).
A03-107714	Alterations to classroom buildings A,B, and C. Alterations to Kindergarten, Administration, and Cafetorium buildings. Entire campus fire alarm upgrade.
A03-107216	Construction of 1 relocatable classroom PC 04-104816.
A03-108593	Construction of 3 relocatable classrooms PC 02-104923. Construction of 1 relocatable restroom building PC 02-104931. Alterations to 3 relocatable classroom buildings (Relocation #04-104244).

A03-122524 Shade structure
A03-116351 Kitchen alterations

Grade Span: K-6

Classroom Breakdown:

YMCA Child Care
Kindergarten
First Grade
Second Grade
Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

19 Permanent Classrooms
19 Relocatable Classrooms, some used by County Ed or Community groups
38 Total Classrooms on Site

Suggested Parking:

38 Teaching Stations x 1.5 = 57 Spaces
1 Van Accessible
1 Typical Accessible
55 Standard Parking Stalls
1 Loading/ Unloading Zone
37 Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (from sealcoat to full remove/ replace), sidewalk repairs, and irrigation upgrades/ replacement. Infrastructure not replaced in modernization like phase 2 and 3 sites (water, sewer and gas).
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs. Consider entry/ administration “facelift”.
- C. Access: assistive listening system (purchased/ held at D.O.)
- D. Portables: (16) on site as of 7/15/2009, plus (1) restroom building; not including YMCA or Dorothy Jackson Center. Possible storage/ sink upgrades to all portable classrooms. (vs. 20 regular classrooms.

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.

Clarence Ruth- 6/16/2022- Susan Reilly

No cameras on the site. Working with Juan at Solutionz for eight cameras which will go in this year.

Parking is not adequate. Traffic bottle necks before and after school. Teachers have to park on the street. Dangerous out front. Traffic a big issue. A lot of fields to use for increased parking.

Office space is not adequate. Tiny, only one person or visitor in there. Hallway too narrow. Like a submarine. Principal's office being used for extra room for confidential meetings. Principal now resides in small room off of the MPR. Wi-Fi in office is bad.

Ruth has enrollment of 458 on June 14th. Projection for next year is on target and same. Total staff are about 45 to 50.

Ruth primary facility wish is electrical system upgraded. Sewage from MPR out has an odor. Also smell it in the Principal's office. Portable room 24 has a breaker box outside, it trips the breaker when sun hits it. Trips power to one room. Kindergarten teachers have no playground. All playgrounds need addressing. Primary playground containment walls needs addressing. Blacktop cracking down the middle.

Exterior marquee in design, include costs

Add outdoor filtered bottle-fill stations probably three. Ruth has one indoor Elkay located in MPR.

20 portable classrooms, one portable restroom, and all accompanying ramps beyond useful life; replace with permanent buildings, including modular concept. Note that one portable on this campus (P38) is not owned by LUSD.

Single point of entry needs defined.

Windows and window coverings at all buildings in poor condition and need addressing.

Classrooms- Ceilings and walls are the worst classroom conditions. All permanent classroom floors have rubber backed carpet overlaying the ACT. Classrooms need more convenience receptacles to support modern technology.

MPR ACT has been abated and replaced with new LVT.

Fire alarms and intercom PA needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture for teachers and students. Some classes have new Lakeshore furniture.

Food service area has been partially upgraded. There are no ovens or hood.

Need backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Include IT items as determined in meeting with Ian Trejo

Look at infrastructure gas and water from main to building. Not all done, regularly repairing. Meter and the natural gas main line from meter then running between portables and then parallel to the front classroom building, then a 90 degree turn to the west at south side of Admin then to the back of the MPR has been replaced.

HVAC- air conditioning should be listed. Admin furnace replaced with condensate unit using Prop 39. Not sure on dates for air handlers, probably during modernization. Wall unit in principal's office which is room 21; pilot goes out and makes a boom sound.

Need additional four Title V compliant classrooms for projected increases due to UTK. Two modular TK classrooms w accompanying restrooms are being constructed here in 2023 and will land in the front near the existing K rooms.

A small section of fencing at the front exposure has been modernized with black iron, but no ADA gates. The remaining perimeter fence is in poor condition and needs to be modernized.

Gopher wire needed- only a small (30K feet) has been done, need more.

Review LUSD's asphalt plan for needs.

Include gymnasium for PE, Civic Use, and theatrical/music. Include 21st century Information Center (library)

Electrical upgrade for AC, additional classrooms, Gym, and Info Center

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Upgrade playground equipment and containment walls. Include rubberized surface playground, include backstops in the field.

Asphalt playground equipment, tetherball poles, basketball poles and backstops need addressing

MPR tables, benches, and receivers need addressing

Shade structure, include costs

Storage should be addressed. Some wooden storage and sea trains that should be addressed with permanent storage

Include costs of trashcan enclosures that are in design

Irrigation is in good shape. Where the YMCA and DJC is in bad shape and needs addressed- north east corner.

DG area/hardscape needs redone west of portables.

Gate in the fence for YMCA, but no path to the building. Area of concern.

No gutters on campus anywhere.

Master Plan Principal Meeting Minutes

Stage lighting in bad shape.

B building puddling by ball room, drainage issues. Near upper grade playground. At southeast corner of B building.

South wall of library

Carpeting in portables.

Next: La Canada 2:15pm June 16, 2022



CRESTVIEW ELEMENTARY SCHOOL

Utah Ave, Vandenberg AFB, CA 93437

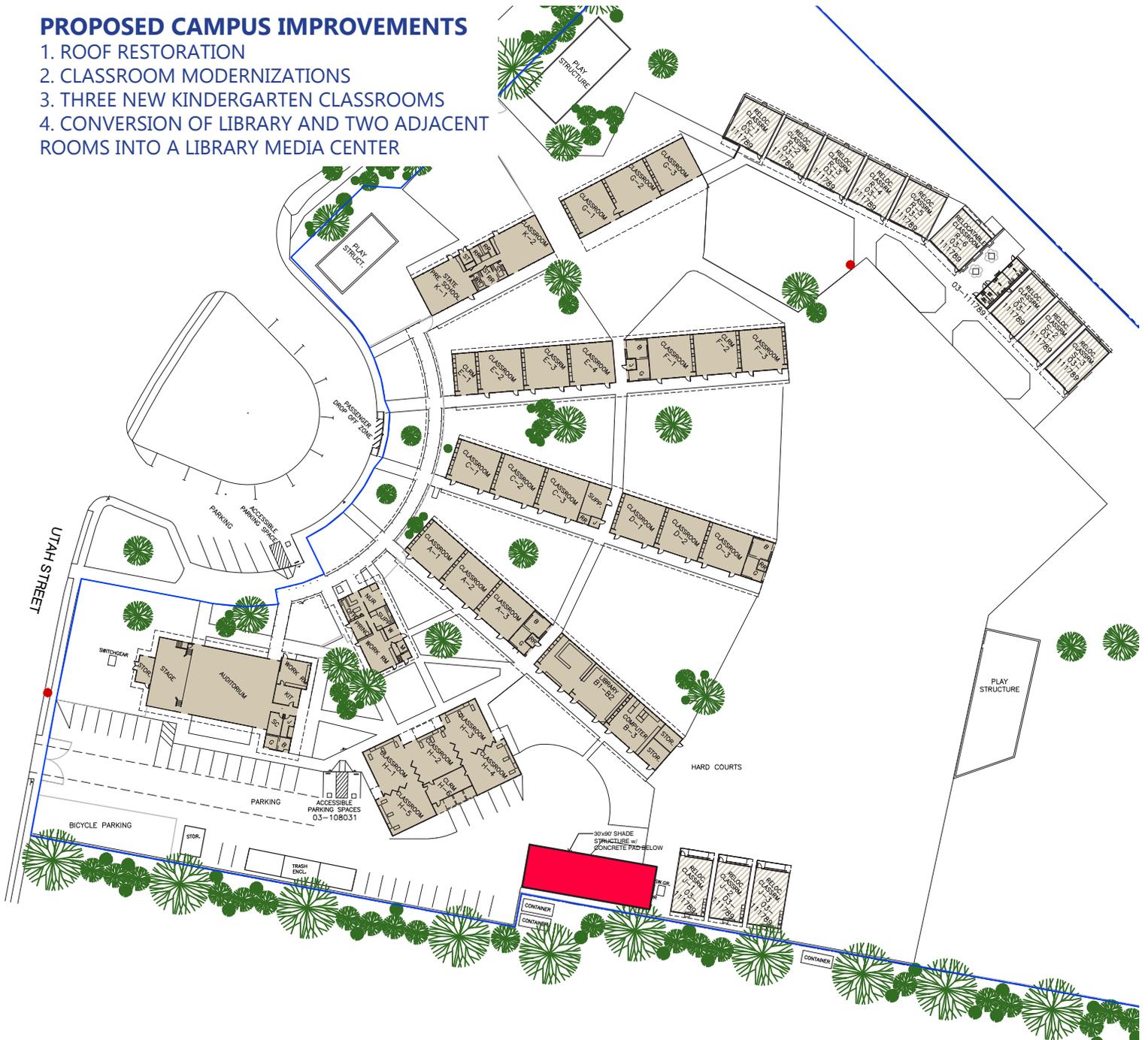


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS
3. THREE NEW KINDERGARTEN CLASSROOMS
4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

0 10 20 50 100 FT
 SITE AREA : 14.25 ACRES



CAMPUS DATA SHEET

Crestview Elementary School

1 Utah Avenue, Vandenberg AFB
Lompoc, CA 93437

Original Year Built: 1959

DSA History:

A03-18285	Construction of 5 classroom buildings, Kindergarten, Administration, and Cafetorium buildings.
A03-19414	Construction: 3 classrooms (1 classroom building) addition.
A03-21588	Construction of a 3-classroom building.
A03-27752	Construction of 5 classrooms and teacher work room buildings (detached).
A03-100630	Alterations to 3 classroom buildings (A# 18285) for toilet room accessibility.
A03-108031	Campus-wide modernization.
A03-109019	Relocation of 5 relocatable classroom buildings from stockpile 04-104244.
A03-111789	Relocation of 10 relocatable classroom buildings. Relocation of 1 relocatable restroom building.
A03-114983	Kitchen Renovation

Grade Span: K-6

Classroom Breakdown:

- Kindergarten
- First Grade
- Second Grade
- Third Grade
- Fourth Grade
- Fifth Grade
- Sixth Grade
- Library
- Computer Lab

Teaching Stations on Campus:

28	Permanent Classrooms
12	Relocatable Classrooms
40	Total Classrooms on Site

Suggested Parking:

40	Teaching Stations x 1.5 = 60 Spaces
1	Van Accessible
1	Typical Accessible
58	Standard Parking Stalls
1	Loading/ Unloading Zone
33	Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (from resurface to complete replacement), possible increase to asphalt play area due to portable added to site, sidewalk repairs, and irrigation upgrades/ replacement. Electrical switchgear and panelboard replacement for permanent buildings.
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs. Consider entry/ administration “facelift”.
- C. Access: sinks, assistive listening system (purchased/ held at D.O.)
- D. Portables: (12) on site as of 7/15/2009, plus (1) restroom building. Possible storage/ sink upgrades to all portable classrooms. (vs. 27 regular classrooms- including four in “H” building).

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.

Crestview- 5/26/2022- Christine Nagel

Exterior marquee in design, include costs

VsFB- flag illumination- current method inadequate

Add outdoor filtered bottle-fill stations probably three. Crestview has one Elkay located in MPR.

Crestview's primary wish list items are windows, doors, fencing

12 portable classrooms, one portable restroom and accompanying ramps beyond useful life; replace with permanent buildings, including modular. Restroom lift station inadequate frequently causes issues.

Wooden storage sheds need addressed

Crestview currently has enrollment of 395 on May 10, with projection for next year maybe twenty less. Losing one class a year. Total staff are roughly 50.

Single point of entry needs defined.

Windows and window coverings at all buildings, some of the worst in the District need addressing

Classrooms- Ceilings, floors, and walls are the worst classroom conditions. All classroom floors have rubber backed carpet overlaying the ACT except library and rooms in H building have old carpet that needs addressing. Sam will send list.

Classrooms need more convenience receptacles to support modern technology.

MPR ACT has been abated and replaced with new VCT

Fire alarms and intercom PA needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture. Some classrooms, about 4 classes have new Lakeshore furniture student and teacher.

Office space is adequate.

Food service area has been upgraded

Backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project).

All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building. Not all done, regularly repairing. Crestview sewage main from front of campus out to the street connection frequently needs addressing

HVAC- air conditioning should be listed. Classroom furnaces replaced with Prop 39, some new closets. Admin office furnace replaced. MPR air handler has not been replaced.

Need additional five Title V compliant classrooms for projected increases due to UTK.

Electrical upgrades for AC and additional classrooms

No cameras on the site.

No fencing or gates have been modernized

Wi-Fi- outskirts. Separate meeting with Ian scheduled for June 2nd. Talk about voice over IP.

Gopher wire needed- only a small (30K feet) has been or will soon be done.

Review LUSD's asphalt plan for needs.

Include gymnasium for PE, Civic Use, and theatrical/music

Include 21st century Information Center (library)

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Master Plan Principal Meeting Minutes

Upgrade playground equipment and containment walls. Include rubberized surface playground. Only have two playgrounds, and additional would be good.

Asphalt playground equipment ball-wall, tetherball poles, basketball poles and backstops need addressing

Irrigation needs addressing. A large portion of fields is not irrigated.

MPR tables, benches, and receivers need replacing

Shade structure over outdoor lunch tables, include costs

Drainage around MPR and Admin needs addressing

H building has folding walls that need addressing

Turning H building into a Gym is an idea, currently they don't need the classrooms.

Sam has someone coming to address ramp issues in the interim

Many C trains. Permanent storage should be included

Do we need to expand the trashcan enclosures/ why are the cans not being pushed back in? They may need new gates, Scott will get some information and photos of this area

Parking and drop off could be expanded, Todd look at potential areas.

Jogging track at back field

Next: VMS 2:00 today



FILLMORE ELEMENTARY SCHOOL

1211 E Pine Ave, Lompoc, CA 93436

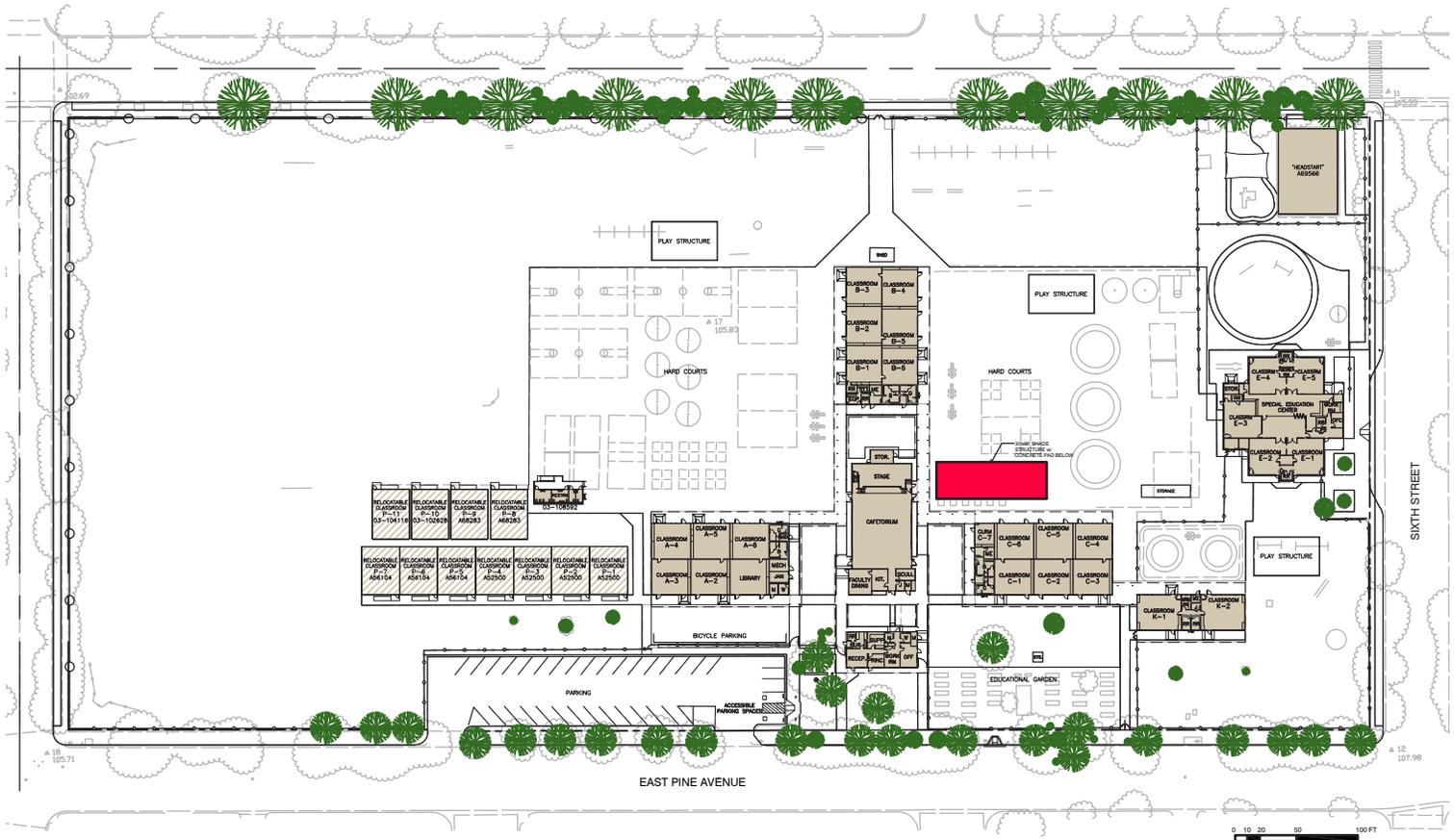


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

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2. CLASSROOM MODERNIZATIONS
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4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

SITE AREA : 12.19 ACRES



CAMPUS DATA SHEET

Fillmore Elementary School

1211 East Pine Avenue
Lompoc, CA 93438-8000

Original Year Built: 1959

DSA History:

A03-18862	North East Elementary School – Construction of 18 classrooms, 2 Kindergarten rooms, Café, Administration building.
A03-20442	North East Elementary School – Construction of 3 incinerators (cancelled 4-25-62)
A03-28944	Reconstruction of Administration building E (fire damage).
A03-29860	Construction of Special Education (EMR/TMR) building.
A03-52500	Various: Fillmore, Hapgood, La Canada, La Honda, Clarence Ruth – Construction of 18 Steelgard relocatable classrooms.
A03-55902	Various: Fillmore, Lompoc Valley Middle School – Alterations to classroom buildings.
A03-56104	Various: Fillmore, La Cananda, Clarence Ruth – Construction of 10 relocatable classroom buildings and 2 toilet rooms.
A03-68283	Various: Fillmore, Hapgood, Miguelito - Construction of 6 relocatable classroom buildings.
A03-69566	Construction of 1 71'x40' Headstart building.
A03-102628	Construction of 2 relocatable classroom buildings. Alterations to classroom building (toilet upgrade).
A03-104116	Construction of 1 relocatable classroom building.
A03-107713	Alteration to classroom buildings A, B, and C. Alterations to Multi-purpose, Kindergarten, Administration, and Cafetorium buildings. Entire campus fire alarm upgrade.
A03-108592	Construction of 3 relocatable classroom buildings PC 02-104923. Construction of relocatable restroom building PC 02-104931. Alteration of 3 relocatable restroom buildings (Relocation #04-104244).
A03-116352	Kitchen alterations

A03-122369 Shade structure

Grade Span: K-6

Classroom Breakdown:

Kindergarten
First Grade
Second Grade
Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

25	Permanent Classrooms
12	Relocatable Classrooms
37	Total Classrooms on Site

Suggested Parking:

37	Teaching Stations x 1.5 = 56 Spaces
1	Van Accessible
1	Typical Accessible
54	Standard Parking Stalls
1	Loading/ Unloading Zone
33	Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (mostly sealcoat), sidewalk repairs, and irrigation upgrades/ replacement. Infrastructure not replaced in Modernization like phase 2 and 3 sites (water, sewer, gas).
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs and Building E HVAC replacement. Consider entry/ administration “facelift”.
- C. Access: classroom sinks, assistive listening system (purchased/ held at D.O.)

- D. Portables: (11) on site as of 7/15/2009, plus (1) restroom building; not including Head Start. Possible storage/ sink upgrades to all portable classrooms. (vs. 25 regular classrooms- including five in "E" building).

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.

Fillmore-6/17/2022- Tina Wall

No cameras on the site. This is a huge issue for the site. Fillmore needs about 16 and a server- approx. \$48K piggy back. No alarms on the campus.

Parking is not adequate. Staff park along road and at park, and around the block, kids crossing street. There is a lot of real estate along Pine being used for fields, this could be repurposed into a better parking, pick up/drop-off area.

Office space is not adequate for current needs. Account clerk works out of supply room. Dean coming in this year, no space for her.

Fillmore enrollment of 547 on June 14th. Projection for next year is hopefully higher; perhaps 100 more over next two years with addition of TKs. Total staff are about 65.

Fillmore primary facility wishes are as follows: more maintenance and upkeep. Several leaking roofs. Windows don't seal, some shattered recently due to age. Rotting walls on some portables from moisture rot. Ramps on portables are decaying. All but P10 and P1 have old carpet in them. Office still has ACT through most of it, and old carpet with duct tape in those areas that are carpeted- should be overlaid with rubber back. Storage is an issue; sea train leaks badly. Tried to repair it, but it still leaks and furniture is stored there. New music/drama position coming, site doesn't know where to put the person. Furniture is old, dilapidated, mismatched. Intercom can't be heard outside classrooms. Fencing around school is in bad shape with holes cut out in places. Gate areas are difficult to open and close. Office is fully exposed outside of fence and should be secured behind fence. Playground wood chips splintering kids, should change to rubberized system. Need to update playground equipment on the primary side playground. The upper grade equipment is adequate, but the primary is only a slide and six swings which are in bad shape. Need more outlets in the rooms. Space for

nurse/counseling in office is inadequate for the number of kids who are in there at one time (6-7). Counselor has no office, uses classrooms. MPR food line for service takes up a good portion of MPR so site can't seat the number of kids they need to seat for lunch. Site has outdoor tables/seating, but it's not covered. In the MPR the stage is used for storage because lack of storage on the site. Cabinets along back sides of rooms, some missing doors, doors can't close all the way. In some cases, need locking cabinets. Communication and signage is inadequate, people steal the letters and reconfigure our messages. Blacktop cracks on playground, needs resurfaced. Need to be more community-minded with pickle ball courts, soccer and baseball fields. Fields in general are in poor shape, need more gopher wire. Coned off area in field from leak still there, along with a bee hive- Scott/Sam can check.

Exterior digital marquee is in design, include costs

Add outdoor filtered bottle-fill stations probably three. Fillmore has one indoor Elkay located in MPR.

11 portable classrooms, 1 portable restroom and accompanying ramps beyond useful life; replace with permanent buildings, including modular concept. Note that two portables on this campus (P11 and Head Start) are not owned by LUSD. P11 will become LUSD property in the upcoming months. Site already uses this room during the daytime for multiple purposes.

Single point of entry needs defined at front entrance/office. One way in, through and out another office building door.

Windows and window coverings at all buildings in poor condition and need addressing.

Classrooms- Ceilings, cabinet and walls are the worst classroom conditions. All classroom floors have rubber backed carpet overlaying the ACT. Classrooms need more convenience receptacles to support modern technology.

MPR ACT has been abated and replaced with VCT.

Fire alarms and intercom PA needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture for teachers and students. Some classes have new Lakeshore furniture.

Food service area has been upgraded.

Need backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building.

Include IT items as determined in meeting with Ian Trejo

HVAC- air conditioning should be listed. Admin furnace, the units at Kindergarten rooms K1 and K2, and all of the E building classroom units replaced with condensate units with Prop 39. Not sure on dates for air handlers, probably during modernization.

Need additional five Title V compliant classrooms for projected increases due to UTK. Two modular TK classrooms w accompanying restrooms are being constructed here in 2023 and will land to the south of K1/K2.

No modernized fencing or ADA gates.

Gopher wire needed- only a small (30K feet) has been done, need more.

Review LUSD's asphalt plan for needs.

Include gymnasium for PE, Civic Use, and theatrical/music. Include 21st century Information Center (library)

Electrical upgrade for AC, additional classrooms, Gym, and Info Center

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Upgrade playground equipment and containment walls. Include ADA accessible rubberized surfacing.

Asphalt playground equipment ball-wall, tetherball poles, basketball poles & backstops need addressing, as do baseball backstops in fields.

MPR tables, benches, and receivers need addressing

Shade structure, include costs

Storage should be addressed. Some wooden storage and sea trains in poor condition that should be addressed with permanent storage

Include costs of trashcan enclosures that are in design

Irrigation is in bad shape per Tina. Back field areas don't get covered at southwest corner, as well as at the north east section by head start.

Need a flashing beacon and pop-out at crosswalk; can work with City. Same on 6th street; needs a cross walk. Safe routes to school, federal program may be of help. City used the grant money for some schools.

Drainage issues near admin office is flood zone on north side of building. Another area is between where portables start and first building of permanent rooms. Also by MPR and C building near the shade structure. Opposite side of MPR also floods by A6

Next: Cabrillo 2:00 pm June 17, 2022



PROPOSED CAMPUS IMPROVEMENTS

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3. TWO NEW KINDERGARTEN CLASSROOMS
4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER



0 10 20 50 100 FT

LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

SITE AREA : 13.14 ACRES



CAMPUS DATA SHEET

Hapgood Elementary School

324 South A Street
Lompoc, CA 93438-8000

Original Year Built: 1961

DSA History:

A03-10195	Construction of Administration and 5 classroom buildings.
A03-12410	Construction of new classrooms.
A03-15041	Construction of 12 new classrooms.
A03-15470	Construction of 4 classroom buildings.
A03-20282	Construction of Cafetorium and alterations to Kindergarten.
A03-38300	Alterations to classroom and Administration buildings.
A03-52500	Various : Hapgood, Fillmore, La Canada, La Honda, Clarence Ruth – Construction of 18 Steelgard relocatable classroom buildings.
A03-61762	Various: Hapgood, Clarence Ruth – Alterations to existing toilet facilities.
A03-68283	Various: Hapgood, Fillmore, Miguelito – Construction of 6 relocatable classroom buildings.
A03-69453	Construction of relocatable office building.
A03-108032	Campus-wide modernization.
A03-109020	Relocation of 4 relocatable classroom buildings from stockpile 04-104244.
A03-114984	Kitchen Renovation.
A03-122539	Shade structure
A03-122441	Electrical switchgear

Grade Span: K-6

Classroom Breakdown:

Kindergarten
First Grade
Second Grade
Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

31 Permanent Classrooms
4 Relocatable Classrooms
35 Total Classrooms on Site

Suggested Parking:

35 Teaching Stations x 1.5 = 53 Spaces
1 Van Accessible
1 Typical Accessible
51 Standard Parking Stalls
1 Loading/ Unloading Zone
48 Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (from sealcoat to complete remove/ replace), sidewalk repairs, and irrigation upgrades/ replacement- especially at Western turf area.
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs. Consider entry/ administration “facelift”.
- C. Access: classroom sinks, assistive listening system (purchased/ held at D.O.)
- D. Portables: (3) on site as of 7/15/2009; not including Healthy Start. Possible storage/ sink upgrades to all portable classrooms. (vs. 37 regular classrooms).

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.

Hapgood- 6/17/2022- Carmen Chavez

Carmen- shares Google doc (view here)
<https://docs.google.com/document/d/1-pX6FOusUMDFLrt8KwFyGEuV5o-RxabhbP3DBWXAALs/edit?usp=sharing>)

Doc includes: Parking solutions, solar concept at parking lot, more ADA parking spaces, primary student restrooms need more toilets at TK/1st side of campus, only two staff toilets for 81 staff persons. Restrooms a big concern for site. Could add at blacktop by Kinder wing. Outdoor amphitheater concept. Additional gate by room 21. Playground rubberized surfacing and improve equipment. Sensor/activity paths for students to make pavement more fun. Install door at gate south of MPR/staff lounge. Community parent room addition. New tables and benches. Upgrade flooring to LVT like Ruth, upgrade stage appearance (water damage). Chair storage below stage problematic. Window covering replacements rooms 1-15. Window improvements. Signage for building room numbers. Paint poles for overhangs. More bottle fill stations by room 16.

Parking is not adequate; need more. Have 700 students. Traffic a challenge in the morning. Look at field space at northwest corner of campus. May be an opportunity to upgrade additional parking. Need more ADA parking.

Office space is not adequate. Needs re-arranging or expansion of office.

Hapgood enrollment of 696 on June 14th. Projection for next year is a little higher; over 700/710. Total staff are 82.

Hapgood primary facility wish is additional staff restrooms. Only two for eighty people. Need more space for every person on campus. Art sharing with librarian and PE teacher. Need a dedicated room for parent center.

Cameras are going in this year, probably sixteen and a server is adequate for this site.

Exterior marquee in design, include costs

Add outdoor filtered bottle-fill stations probably two more. Hapgood has one indoor Elkay located in MPR and 2 outdoor stations; one at primary by Kindergarten, and one by library (room 1), need another by room 10 or 13.

4 portable classrooms and accompanying ramps beyond useful life; replace with permanent buildings, including modular concept.

Single point of entry needs defined.

Windows and window coverings have been addressed at approximately half of the site. Windows at the five wings of rooms on Olive, Admin office have not been addressed.

Classrooms- Ceilings and walls, and cabinets are the worst classroom conditions. All classroom floors have rubber backed carpet overlaying the ACT. Classrooms need more convenience receptacles to support modern technology.

MPR ACT is original.

Fire alarms and intercom PA needs addressed. Site uses voice over IP.

Sidewalk trip hazards at expansion joints-staff member tripped this year.

Furniture is old- need 21st Century furniture for teachers and students. Some classes have new Lakeshore furniture.

Food service area has been upgraded.

Need backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building.

Include costs of switch gear replacement. Scheduled for DSA submittal August 4, 2022.

HVAC- air conditioning should be listed. Unclear on status of classroom units. "A" street exposure classroom furnaces replaced about ten years ago. Look at modernization drawings. Stuart says Olive furnaces done at Modernization.

Need additional seven Title V compliant classrooms for projected increases due to UTK. Two modular TK classrooms w accompanying restrooms are being constructed here in 2023 and will land north of rooms 40/41 near the existing K rooms. Parent drop-off west of kindergarten/TK planned.

No modernized fencing or gates.

Include IT items as determined in meeting with Ian Trejo

Gopher wire needed- a small (30K feet) has been done or will soon be done. A small 26K foot oval area inside of a cement running track has been completed in the fields east of rooms 28, 33, 39.

Review LUSD's asphalt plan for needs.

Include gymnasium for PE, Civic Use, and theatrical/music. Include 21st century Information Center (library)

Electrical power plant upgrade for AC, additional classrooms, Gym, and Info Center

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Upgrade playground equipment and containment walls. Include ADA accessible rubberized surfacing.

Asphalt playground equipment ball-wall, tetherball poles, basketball poles & backstops need addressing, baseball backstops/soccer goals in field need addressing

Master Plan Principal Meeting Minutes

MPR tables, benches, and receivers need addressing

Shade structure, include costs

Storage should be addressed. Some wooden storage and sea trains that should be addressed with permanent storage

Include costs of trashcan enclosures that are in design

Irrigation is okay. There is issues between Olive wing classrooms. Go to hard scape.

Drainage is okay, but portable class doorways in bad shape.

Next: June 23rd @ 1pm- Site TBD



LA CAÑADA ELEMENTARY SCHOOL

621 W North Ave, Lompoc, CA 93436

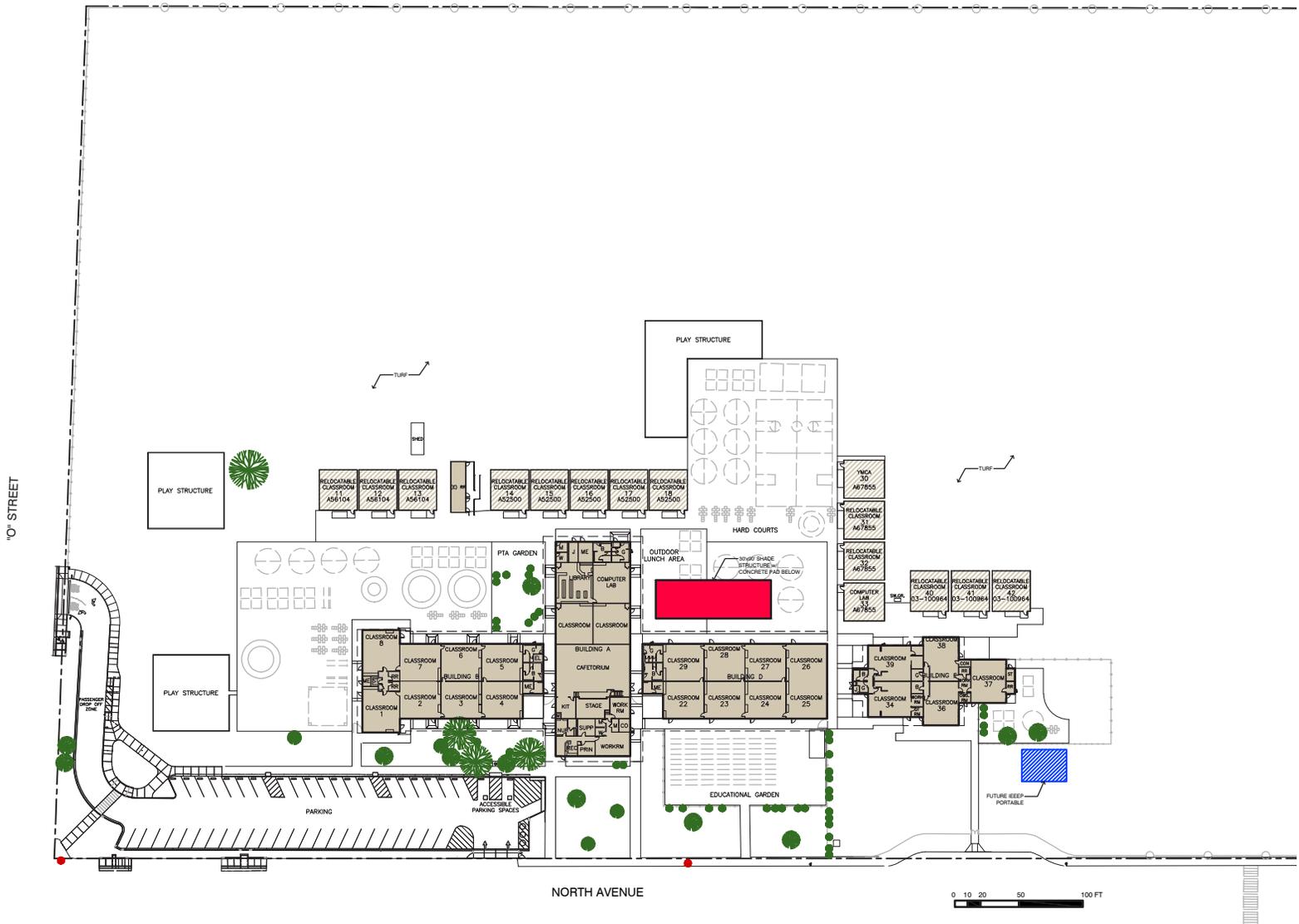


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

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2. CLASSROOM MODERNIZATIONS
3. THREE NEW KINDERGARTEN CLASSROOMS
4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

SITE AREA : 14.74 ACRES



CAMPUS DATA SHEET

La Canada Elementary School

620 West North Avenue
Lompoc, CA 93438-8000

Original Year Built: 1962

DSA History:

A03-22593	Construction of classroom buildings A, B, C and D.
A03-30168	Construction of 1 classroom building with administrative space and toilet facilities.
A03-52500	Various: La Canada, Fillmore, Hapgood, La Honda, Clarence Ruth – Construction of 18 Steelgard relocatable classroom buildings.
A03-56104	Various: La Canada, Fillmore, Clarence Ruth – Construction of 10 relocatable classroom buildings and 2 toilet rooms.
A03-67855	Various: La Canada, Clarence Ruth, La Honda – Construction of 7 relocatable classroom buildings.
A03-100964	Various: La Canada, Clarence Ruth, La Honda – Construction of 6 relocatable classrooms.
A03-102627	Construction of relocatable classroom building. Restroom upgrade
A03-107712	Alteration to 4 classroom buildings B, C, D, and E. Alteration to Multi-purpose building. Entire campus fire alarm upgrade.
A03-108597	Construction of 2 relocatable classroom buildings PC 02-104923. Construction of relocatable restroom building PC 02-104931. Alteration to classroom buildings (Relocation #04-104244).
A03-114564	Parking lot expansion
A03-115735	HVAC replacement
A03-122525	Shade structure
A03-121358	Portable relocation (IEEEP)

Grade Span: K-6

Classroom Breakdown:

Kindergarten
First Grade
Second Grade
Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

24 Permanent Classrooms
15 Relocatable Classrooms
39 Total Classrooms on Site

Suggested Parking:

39 Teaching Stations x 1.5 = 59 Spaces
1 Van Accessible
1 Typical Accessible
57 Standard Parking Stalls
1 Loading/ Unloading Zone
48 Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (from sealcoat to complete remove/ replace), possible increase to asphalt play area due to portables added to site, sidewalk repairs, and irrigation upgrades/ replacement. Infrastructure not replaced in modernization like phase 2 and 3 sites (water, sewer and gas).
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs and Building E HVAC replacement. Consider entry/ administration “facelift”. Consider adding restrooms for (7) portables at NE quadrant (behind Building E).
- C. Access: classroom sinks, assistive listening system (purchased/ held at D.O.)
- D. Portables: (14) on site as of 7/15/2009; not including YMCA. Possible storage/ sink upgrades to all portable classrooms. (vs. 17 regular classrooms- including five in “E” building).

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.
- D. Kitchen upgrade.

La Canada-6/16/2022- Lisa Wilson

La Canada primary facility wish is parking for safety reasons. Review parking lot proposal sent by Lisa. It includes a concept with another parking lot in the field (staff) and a turnaround for parent drop off coming in from North avenue at the eastern side of the E building. Currently, parents park along curb. Traffic moving on the outside of the two lanes and parents on the other side of street allowing kids to cross the street. All parking spaces filled by staff. Parents have two lanes, one a drive through lane, the other for pick up. They park in pick up lane, leave vehicle, it's a mess out front. Traffic moves at fast pace.

No cameras on the site. Eight or nine will be installed this year. Break ins becoming common this year.

Office space is inadequate. Three people in small area. When parents in the office it is a line going out the front door. Try to keep main gate closed throughout the day, difficult though, staff can't see people walking through the gate. Controlled access buzzer at front gate would be nice.

La Canada has enrollment of 592 on June 14th. Projection for next year may be fifty kids higher. Total staff at LC 45-50.

Exterior marquee in design, include costs.

Add outdoor filtered bottle-fill stations probably two. LC has one indoor Elkay located in MPR, and two outdoor units.

14 portable classrooms, 1 portable restroom and all accompanying ramps beyond useful life; replace with permanent buildings, including modular concept. Note that one portable on this campus (30) is not owned by LUSD.

Single point of entry needs defined.

Windows and window coverings at all buildings in poor condition and need addressing. Screens missing from many rooms.

Classrooms- Ceilings and walls are the worst classroom conditions. All permanent classroom floors have rubber backed carpet overlaying the ACT. Classrooms need more convenience receptacles to support modern technology.

MPR is original ACT.

Fire alarms and intercom PA needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture for teachers and students. Some classes have new Lakeshore furniture.

Food service area has been upgraded

Need backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building.

Include IT items as determined in meeting with Ian Trejo

HVAC- air conditioning should be listed. Admin furnace and units at Kindergarten rooms 1 & 8 replaced with condensate units using Prop 39. Not sure on dates for air handlers, probably during modernization. Rooftop unit supplying heat/ventilation to E building replaced around 2013-2015. Rooftop server room AC recently replaced.

Need additional six Title V compliant classrooms for projected increases due to UTK. Two modular TK classrooms w accompanying restrooms are being constructed here in 2023 and will land near the existing K rooms.

A small section of fencing at the front exposure has been modernized with black iron, but no ADA gates. The remaining perimeter fence is in poor condition and needs to be modernized.

Gopher wire needed- A small 30K foot area was done in 2017, another small 30K feet area is or will be done soon, need more.

Review LUSD's asphalt plan for needs.

Include gymnasium for PE, Civic Use, and theatrical/music. Include 21st century Information Center (library)

Electrical upgrade for AC, additional classrooms, Gym, and Info Center

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Upgrade playground equipment and containment walls. Include rubberized surface playground.

Asphalt playground equipment ball-wall, tetherball poles, basketball poles and backstops need addressing

MPR tables, benches, and receivers need addressing

Shade structure, include costs

Storage should be addressed. Some wooden storage and sea trains that should be addressed with permanent storage

Include costs of trashcan enclosures that are in design

Irrigation is okay. No issues that Scott knows of.

Drainage issues

Overhangs should be looked at; sagging in some spots. Portables have gutters, not permanent building.

Carpeting in portables in bad shape.

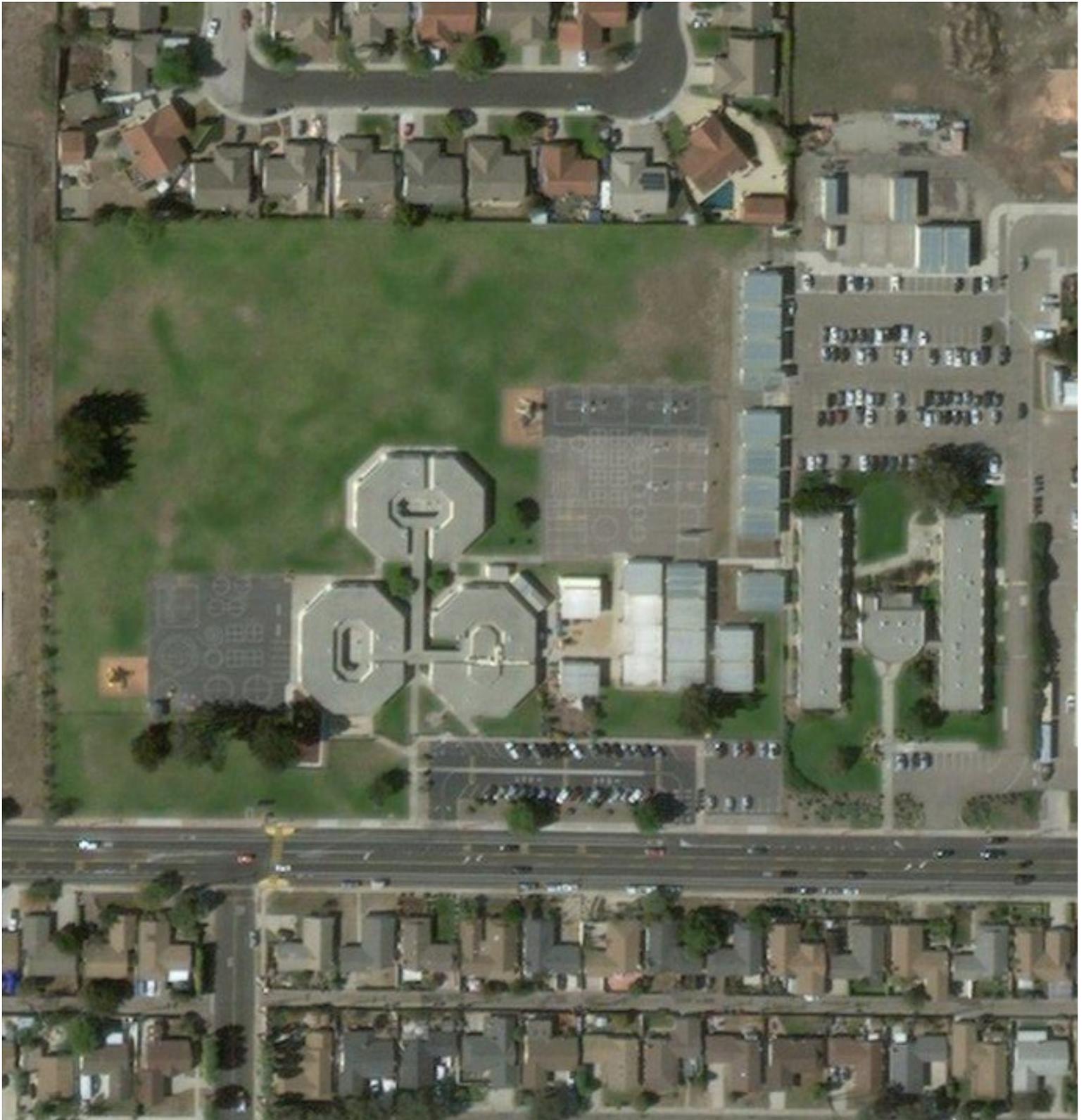
Size of cafeteria is not adequate. Can we take the first two rooms to enlarge the cafeteria?

Next: Fillmore 1:00 pm June 17, 2022



LA HONDA ELEMENTARY SCHOOL

1213 N A St, Lompoc, CA 93436

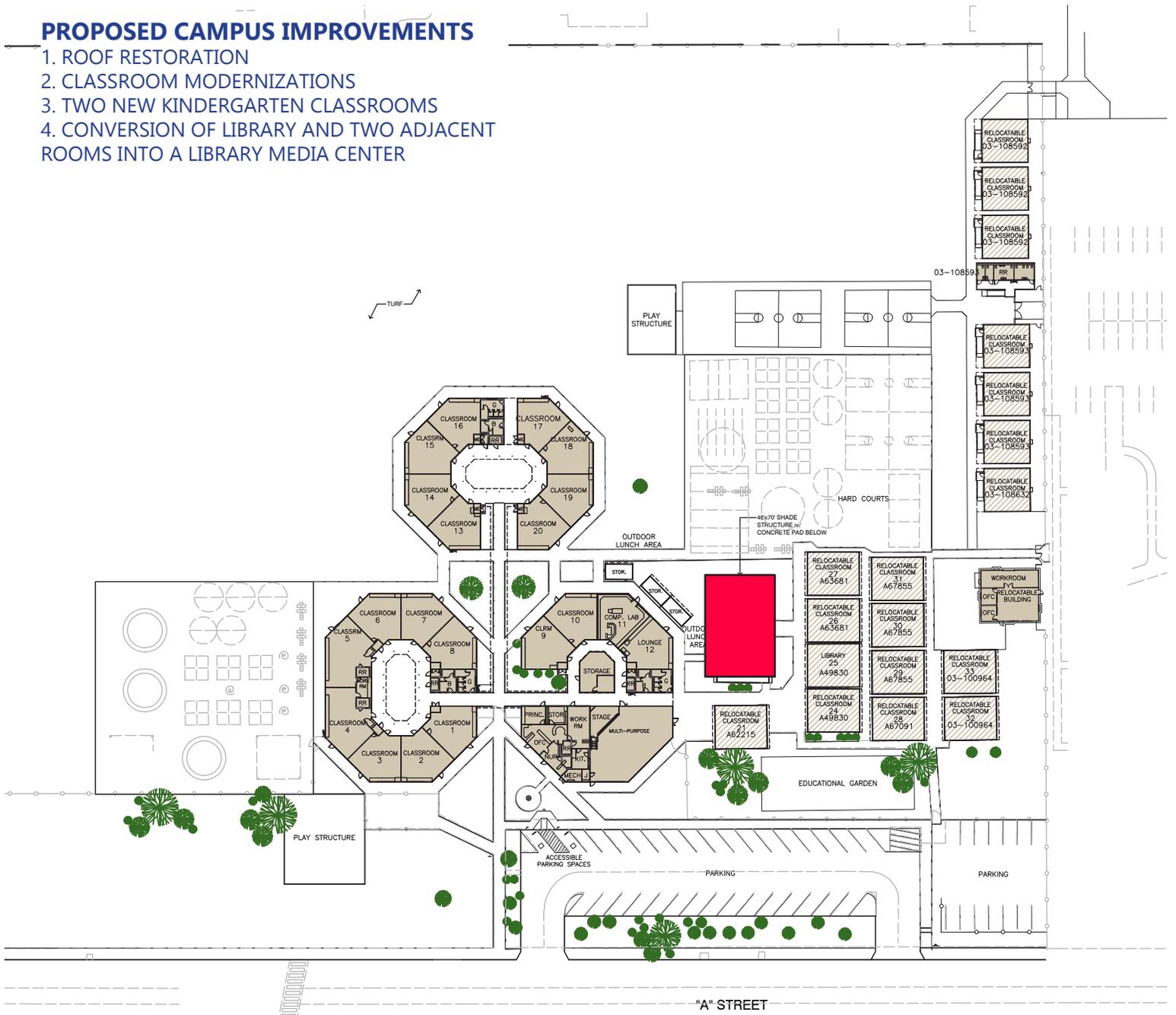


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS
3. TWO NEW KINDERGARTEN CLASSROOMS
4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

0 10 20 50 100 FT

SITE AREA : 10.73 ACRES



CAMPUS DATA SHEET

La Honda Elementary School

1213 North A Street
Lompoc, CA 93438-8000

Original Year Built: 1963

DSA History:

A03-23176	Construction of classroom buildings A, C, D, E and F.
A03-49830	Construction of 2 relocatable classroom buildings.
A03-52500	Various: La Honda, Fillmore, Hapgood, La Canada, Clarence Ruth – Construction of 18 Steelgard relocatable classroom buildings.
A03-62215	Construction of 1 relocatable classroom building.
A03-63681	Construction of 1 relocatable classroom building.
A03-67091	Various: La Honda, Clarence Ruth – Construction of 3 relocatable classroom buildings PC 307.
A03-67855	Various: La Honda, Clarence ruth, La Canada – Construction of 7 relocatable classroom buildings.
A03-100964	Various: La Honda, Clarence Ruth, La Canada – Construction of 6 relocatable classroom buildings. (2 at La Honda)
A03-104068	Construction of relocatable classroom building.
A03-105428	Construction of relocatable classroom building.
A03-106117	Construction of shade structure PC 02-103546.
A03-108033	Entire campus fire alarm upgrade.
A03-108834	Construction of relocatable office building (36x40) PC 02-104926.
A03-122545	Shade structure

Grade Span: K-6

Classroom Breakdown:

Kindergarten
First Grade

Second Grade
Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

19 Permanent Classrooms
21 Relocatable Classrooms
40 Total Classrooms on Site

Suggested Parking:

40 Teaching Stations x 1.5 = 60 Spaces
1 Van Accessible
1 Typical Accessible
58 Standard Parking Stalls
1 Loading/ Unloading Zone
40 Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (from sealcoat to complete remove/ replace), possible increase to asphalt play area due to portables added to site, sidewalk repairs, and irrigation upgrades/ replacement. Existing octagonal buildings/ configuration do not lend themselves to easy expansion- consider complete demolition and starting from scratch.
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs and multi-purpose room HVAC replacement. Consider entry/ administration “facelift”. Consider adding restrooms for (13) portables at North end of site. Replace electrical switchboard and panelboards.
- C. Access: classroom sinks, assistive listening system (purchased/ held at D.O.)
- D. Portables: (13) on site as of 7/15/2009; not including District units. Possible storage/ sink upgrades to all portable classrooms. (vs. 20 regular classrooms).

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.
- D. HVAC upgrades to closet furnaces.

Master Plan Principal Meeting Minutes

La Honda- 5/13/2022- Lesley Davis

Exterior marquee in design, include costs

Enclose trash receptacles- include costs

Add outdoor filtered bottle-fill stations 2/3 more. La Honda has one Elkay located in hallway outside of the MPR.

Permanent canopy structure over exterior dining area

12 La Honda portables, one portable restroom, and 7 District portables on La Honda campus beyond useful life; replace with permanent buildings, including modular. Have demolished two portables from this site in the last ten years

La Honda currently has enrollment of 494 with projection for next year roughly the same. Total staff are roughly 55.

Single point of entry needs defined. This is a major concern to the site. Gate left open frequently is dangerous.

Classrooms- Ceilings, and walls are the worst classroom conditions. Classroom carpet flooring is in pretty good shape. All permanent classrooms have ACT overlaid with a rubber-backed carpet.

Termite infestation at portable number 28, soft floor. Sam will look at.

MPR ACT has been abated and replaced with new VCT, around 2013.

Wooden storage near cafeteria needs addressing.

Windows and coverings need addressing

Fire alarms and intercom are old, parts hard to get, many rooms with no intercom (panel full). Can't call from office to class or vice versa.

Holes in portable ramps. Sam will look at.

Furniture is old- need 21st Century furniture.

Office space is inadequate for current staffing; stuffed. Workroom is being used as a Dean's office.

Food service area is inadequate, need cook from scratch like at many other sites. Space extremely limited. Cafeteria is small and doesn't fit all the students.

No outdoor restrooms, not accessible from the playing fields and not visible from Supervisors watching the recess/lunch.

Backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project).

All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building. Not all done, constantly repairing. Replaced gas line from main to portables in 2020

HVAC- air conditioning should be listed. Classroom forced air furnaces replaced in the three (classroom) pods with ABM project. Stuart or Sam could get list/confirm. Admin office and MPR/Cafeteria have not been replaced.

Electrical upgrades for AC and additional classrooms

Some cameras are installed at La Honda, maybe 8 or 10; expand.

Fencing. Part of the front exposure is complete, expand to entire perimeter, ADA for gates.

Wi-Fi- outskirts. Separate meeting with Ian scheduled for June 2nd. Talk about voice over IP.

Gopher wire needed in many places although one small area (30K feet) has been done.

Contact Joe R- Pavement Engineering to get LUSD's asphalt plan. Front parking lot replaced in 2014. About $\frac{3}{4}$ of upper grade playground asphalt replaced around 2019

Drop off and pick up is crazy because only one lane coming in. Traffic gets backed up. Can't get out of parking lot because kids in cross walk.

Need additional four Title V compliant classrooms for projected increases due to UTK.

Include gymnasium for PE, Civic Use, and theatrical/music

Include 21st century Information Center (library)

Roofing- contact Tremco for roofing plan. Some portable roofs replaced in 2013.

Exterior painting- include costs

Upgrade playground equipment and containment walls. Include rubberized surface playground. One rubberized surface has been installed at the small play structure to the east of Kindergarten room #3.

Ball-wall, tetherball poles, basketball poles on upper grade side. Relocate wall-ball. Poles are rusty, could be improved. Concrete retaining wall on play structure.

Irrigation is down right now. No irrigation in the front. Issues with valves at the volunteer garden. Sam or Scott will look into the valve issue.

La Honda's number one need is creating a safe campus with more space including restrooms that can be supervised. Repairing the PA system so that teachers and students can hear it outside on playgrounds.

Asphalt on primary playground floods during heavy rain. Parking lot out front does the same.

Outdoor trash cans are in bad shape. Remove, repair replace.

Inner campus gates need addressed

Soccer goals need addressed

Master Plan Principal Meeting Minutes

MPR tables are in bad shape

Lunch area shade structure area is now DG, should be concrete or asphalt.

Roof gutters rotting away, need addressed

Message boards rotting away

Stump removal.

Next: Maple at 2:15 today



LOS BERROS ELEMENTARY SCHOOL

3745 Via Lato, Lompoc, CA 93436

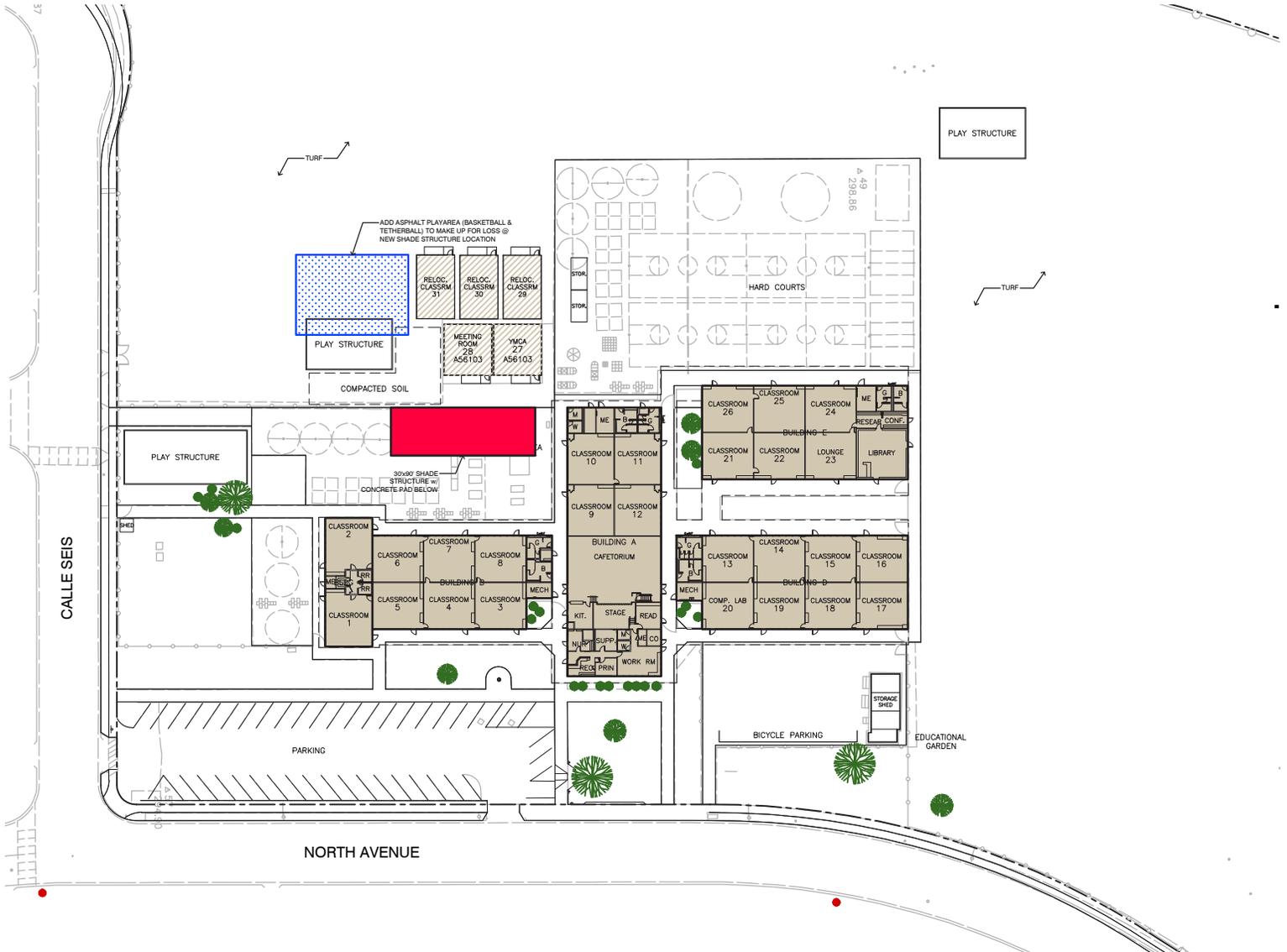


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS
3. TWO NEW KINDERGARTEN CLASSROOMS
4. CONVERSION OF LIBRARY AND TWO ADJACENT ROOMS INTO A LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

0 10 20 50 100 FT

SITE AREA: 11.24 ACRES



CAMPUS DATA SHEET

Los Berros Elementary School

3745 Via Lato
Lompoc, CA 93438-8000

Original Year Built: 1963

DSA History:

A03-22583	Construction of 18 classrooms and 2 Kindergartens, Administration and Cafeteria.
A03-27133	Construction of 6 classrooms and Library, building E.
A03-56103	Various: Los Berros, Lompoc Valley Middle School, Vandenberg Middle School – Construction of 10 relocatable classroom buildings (2 at Los Berros).
A03-64616	Various: Los Berros, Los Padres – Alterations to classroom buildings (toilet accessibility).
A03-104068	Construction of relocatable classroom building.
A03-105428	Construction of relocatable classroom building.
A03-106117	Construction of shade structure PC 02-103546.
A03-107711	Alteration to classrooms and Multi-purpose building, Administration building, 5 classroom buildings. Entire campus fire alarm upgrade.
A03-108033	Entire campus fire alarm upgrade.
A03-108834	Construction of relocatable office building (36x40) PC 02-104926.
A03-109112	Relocation of 2 relocatable classroom buildings (stockpile 04-104244).
A03-116947	Relocate 3 portable classrooms-new ramps
A03-122527	Shade structure
A03-121893	Building E New Windows

Grade Span: K-6

Classroom Breakdown:

Kindergarten
First Grade
Second Grade
Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

25 Permanent Classrooms
5 Relocatable Classrooms
27 Total Classrooms on Site

Suggested Parking:

27 Teaching Stations x 1.5 = 60 Spaces
1 Van Accessible
1 Typical Accessible
58 Standard Parking Stalls
1 Loading/ Unloading Zone
49 Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (from complete replacement to full reconstruction), sidewalk repairs, and irrigation upgrades/ replacement. Electrical switchgear replacement and removal of adjacent service sink. Electrical conduit infrastructure but no panel upgrades.
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs. Consider entry/ administration “facelift”. MPR and Office HVAC.
- C. Access: classroom sinks, assistive listening system (purchased/ held at D.O.)
- D. Portables: (2) on site as of 7/15/2009. Possible storage/ sink upgrades to both. (vs. 26 regular classrooms).
- E. ADA sitework is required at Buildings C and D.

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.

Los Berros- 6/03/2022- Megan Evans

Exterior marquee in design, include costs

Add outdoor filtered bottle-fill stations probably three. Los Berros has one indoor Elkay located in MPR.

5 portable classrooms and accompanying ramps beyond useful life; replace with permanent buildings, including modular concept.

Single point of entry needs defined. This is the site's primary wish.

Windows and window coverings at all buildings in poor condition and need addressing. Back building housing rooms 21 through 26 will receive windows this year.

Classrooms- Ceilings and walls are the worst classroom conditions. Most if not all classroom floors have rubber backed carpet overlaying the ACT.

Classrooms need more convenience receptacles to support modern technology.

MPR ACT has been abated and replaced with new VCT

Fire alarms and intercom PA needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture for teachers and students. About 4 classes have new Lakeshore furniture.

Food service area has been upgraded

Need backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project).

All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building. Not all done, regularly repairing.

Master Plan Principal Meeting Minutes

HVAC- air conditioning should be listed. Kindergarten classroom furnaces and Admin furnace replaced with Prop 39. Not sure on dates for air handlers, probably during modernization.

Need additional four Title V compliant classrooms for projected increases due to UTK.

No cameras on the site. Small system should be installed this year, approximately eight cameras and server; will need expansion.

A small section of fencing at the front exposure has been modernized with black iron, but no ADA gates. The remaining perimeter fence is in poor condition and needs to be modernized.

Gopher wire needed- only a small (30K feet) has been done, need more.

Review LUSD's asphalt plan for needs. Intermediate playground needs work.

Include gymnasium for PE, Civic Use, and theatrical/music. Include 21st century Information Center (library)

Electrical upgrade for AC, additional classrooms, Gym, and Info Center

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Upgrade playground equipment and containment walls. Include rubberized surface playground.

Asphalt playground equipment ball-wall, tetherball poles, basketball poles and backstops need addressing

MPR tables, benches, and receivers need addressing

Shade structure, include costs

Storage should be addressed. Some sea trains in back and wooden storage in front of site; permanent storage should be included.

Include costs of trashcan enclosures that are in design

Parking does not provide sufficient number of spaces for staff, however there is street parking surrounding the school. Parents picking up students must park on side streets.

Office space is adequate as far as square footage, but the current layout is not functional to meet the needs of our staff. Entry points are undesirable in terms of safety. Work spaces for six others is needed.

Los Berros had enrollment of 423 on May 10, with projection for next year of 450. Total staff are 67

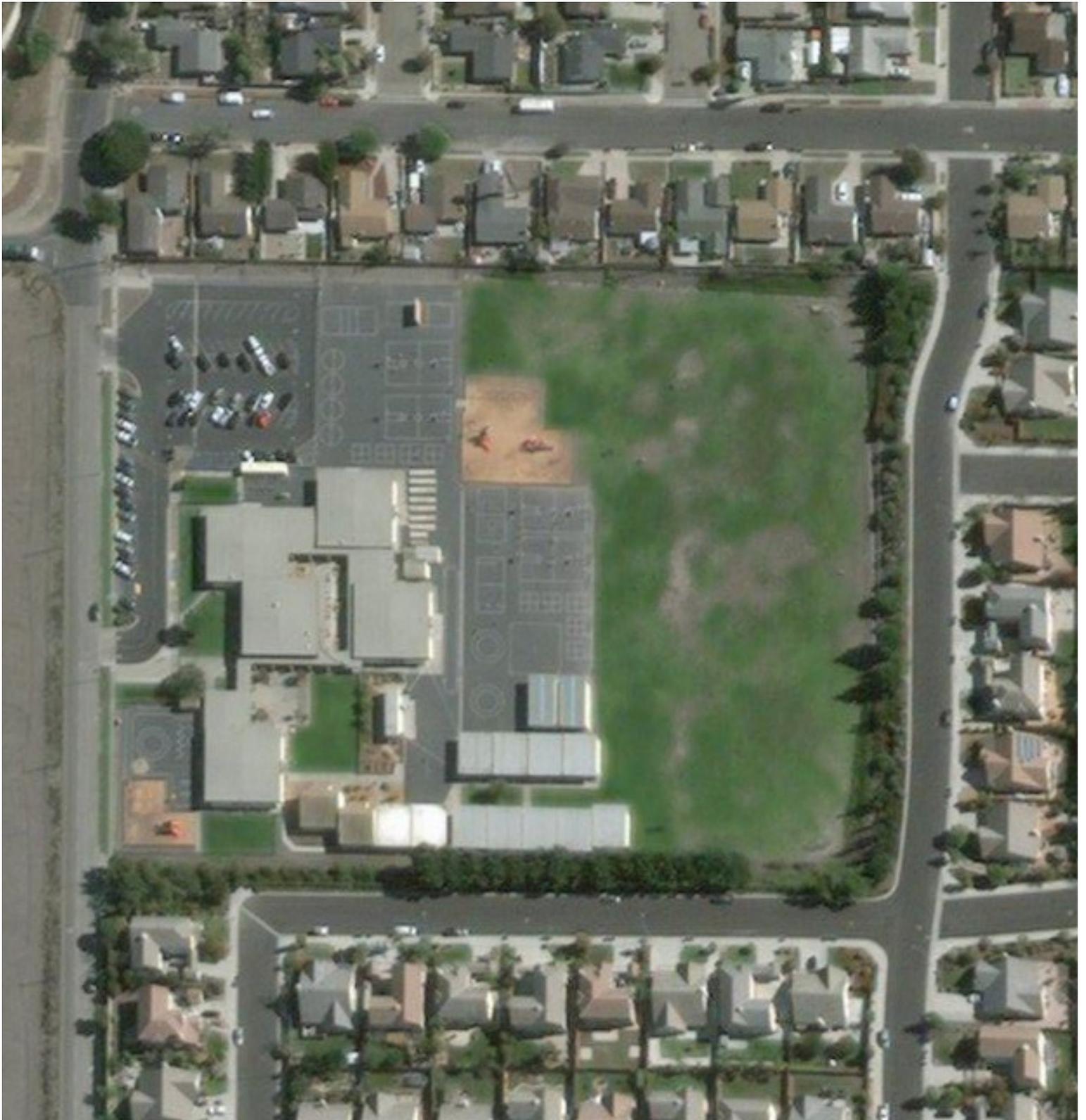
Los Berros primary facility wish is security (single point of access). Adjust the access for all visitors on campus to ensure they must go through the office.

Irrigation is in good shape.

Overhangs have bad structural rot that needs addressed. Some held up by 4x4 post.

Owl box addition.

Next: No further meetings are scheduled at this point. Next week is graduation.



PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS
3. THREE NEW KINDERGARTEN CLASSROOMS
4. NEW MPR/ CAFETERIA FACILITY
5. CONVERSION OF OLD CAFETERIA INTO A LIBRARY CENTER AND NEW MPR


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

SITE AREA : 9.26 ACRES



CAMPUS DATA SHEET

Miguelito Elementary School

1600 West Olive Avenue
Lompoc, CA 93438-8000

Original Year Built: 1969

DSA History:

A03-29861	Construction of 2 buildings, one with Administration, Library, 12 class areas, 2 offices, toilet rooms, and one with 2 class areas, 2 Kindergartens, and a music room.
A03-49829	Construction of 2 relocatable classroom buildings.
A03-56894	Construction of a Multi-purpose building.
A03-63129	Construction of 4 relocatable classroom buildings and 1 relocatable toilet facility.
A03-65052	Construction of relocatable classroom building.
A03-67092	Construction of 2 relocatable classroom buildings PC 307.
A03-68283	Various : Miguelito, Hapgood, Fillmore – construction of 6 relocatable classroom buildings.
A03-108034	Alteration to entire campus (Modernization).
A03-115594	Relocation of two portable classrooms
A03-122370	Shade structure

Grade Span: K-6

Classroom Breakdown:

Kindergarten
First Grade
Second Grade
Third Grade
Fourth Grade
Fifth Grade
Sixth Grade
Library
Computer Lab

Teaching Stations on Campus:

13	Permanent Classrooms
13	Relocatable Classrooms
26	Total Classrooms on Site

Suggested Parking:

26	Teaching Stations x 1.5 = 39 Spaces
1	Van Accessible
1	Typical Accessible
37	Standard Parking Stalls
1	Loading/ Unloading Zone
80	Actual existing parking spaces

List of Measure “N” Work that was eliminated from the Site:

- A. Site: parking lot lighting, asphalt parking and playground rehabilitation (mostly sealcoat), sidewalk repairs, and irrigation upgrades/ replacement. Needs electrical panels completed, infrastructure only.
- B. Buildings: windows/ shades, lighting/ controls, classroom interior finishes (carpet/ flooring, ceilings, tackable wall surfacing), casework replacements or refinishing, marker boards, “smart” or interactive white boards, projection systems, EMS, administration/ office upgrades, computer lab furniture with wire management system, painting/ concealing exposed exterior conduit runs. Consider entry/ administration “facelift”. Replace wood shingle mansard roof with standing seam metal panels. Consider replacing moveable walls with permanent wall construction to divide classrooms, etc.
- C. Access: classroom sinks, assistive listening system (purchased/ held at D.O.)
- D. Portables: (13) on site as of 7/15/2009; plus (1) restroom building. Possible storage/ sink upgrades to all portable classrooms. (vs. 13 regular classrooms).

Notes:

- A. All toilets and urinals replaced between 10/20 and 02/21.
- B. All exterior lighting was replaced between 10/20 and 02/21.
- C. Irrigation controllers were replaced between 10/20 and 02/21.

Master Plan Principal Meeting Minutes

Miguelito- 5/12/2022 Becky Sausker

Add outdoor filtered bottle-fill stations 2/3 elementary, 4/5 middle, 6/7 high schools. Miguelito has one Elkay in the MPR.

Add a cafeteria building and reclaim four classrooms, or add permanent structure canopy over outdoor dining area

Some portables have no sewage line using French drain for sinks. Portables are sinking, compaction issues, and beyond useful life. Replace portables with permanent buildings, including modular.

Miguelito currently has enrollment of 610 projected higher next year.

Single point of entry is pretty well defined at Miguelito.

Classrooms- Flooring, ceilings, and walls are three worst classroom conditions.

Fire alarms and intercom are old, parts hard to get, many rooms with no intercom (panel full). Nonfunctioning PA system.

Furniture is old- need 21st Century furniture.

Office space is inadequate; principal has no office. Some of this would be mitigated if we had more classrooms. Speech and counseling have no class so using office. We have 27 classroom teachers plus three more specialties. Total of 50 staff members. MPR and staff lounge are being used for storage. On rainy days this is a problem because part of MPR is blocked with storage.

Permanent walls in classrooms replacing accordion walls.

Food service area is inadequate include with cafeteria

Backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project).

Look at infrastructure gas and water from main to building. Not all done, constantly repairing.

HVAC- air conditioning should be listed.

Electrical upgrades for AC and more classrooms

No cameras at Miguelito

Storage sheds need upgraded to more permanent structured

Fencing. Front exposure complete, expand to entire perimeter, ADA for gates. Low 4' height fence near Kindergarten is big concern. Pathway next to Kindergarten and fence is broken there. People entering campus through this area.

Wi-Fi- outskirts. Separate meeting with Ian for IT needs. Talk about voice over IP.

Gopher wire needed in many places although one small area (30K feet) has been done.

Contact Joe R- Pavement Engineering to get LUSD's asphalt plan. Would be nice to get the drainage ditch at concrete swale behind the classrooms and on the playground blacktop.

Drop off and pick up are challenging. There is only one street accessing Miguelito. Possible create larger parking lot by taking some of playground. Not enough parking spaces for parents. If extending parking lot into playground, playground asphalt could be extended into grass to make up the difference. This would allow more cars to clear the roadway.

HOA not amenable to back entrance.

How many UTK classrooms will we need? Doug will email Joe.

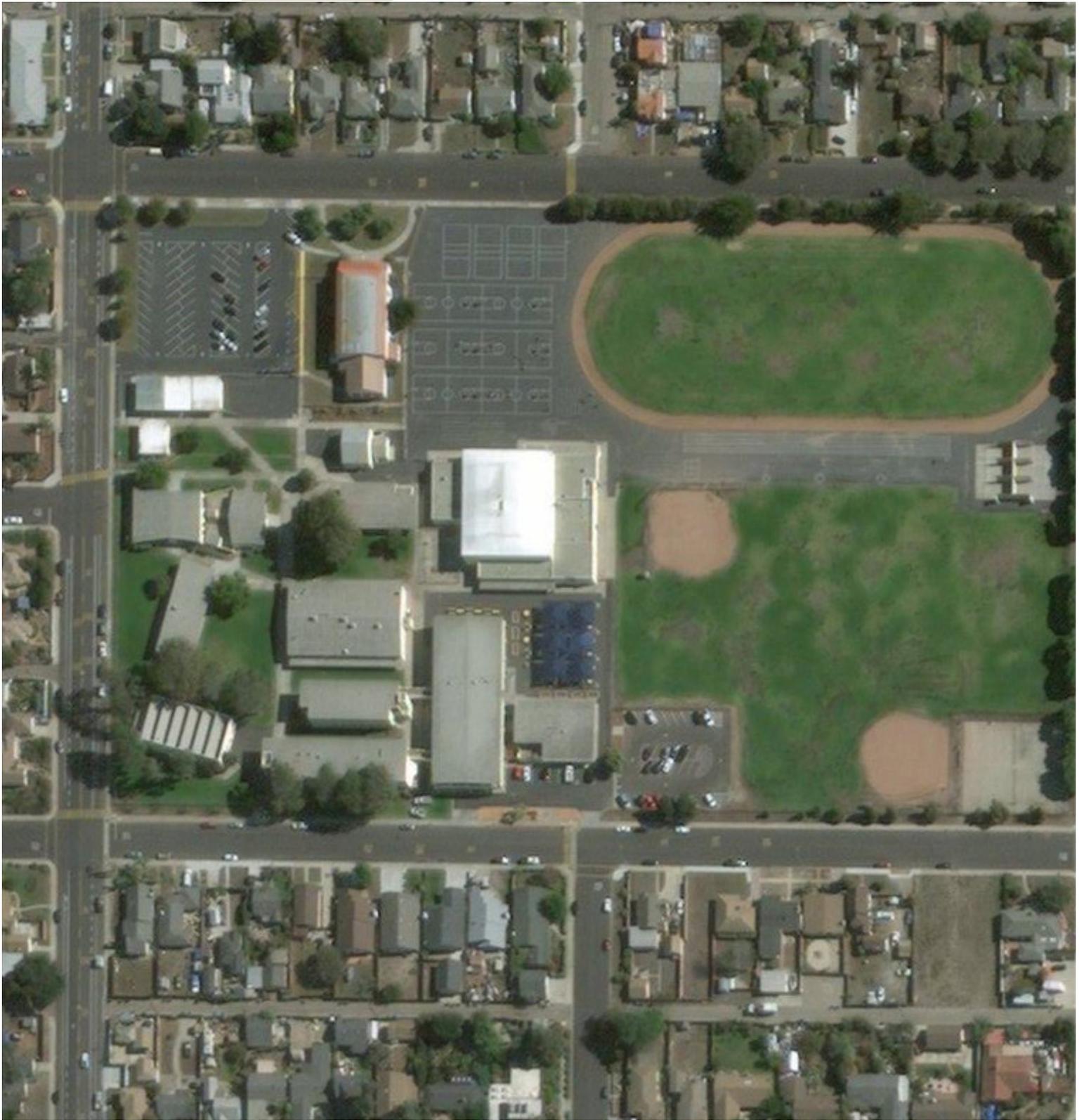
Miguelito number one need is more space.

Upgrade playground and containment wall. Include rubberized surface playground. Ball wall reconstructed or moved if making more parking. Tetherball poles need replaced.



LOMPOC VALLEY MIDDLE SCHOOL

234 South N Street, Lompoc, CA 93438



KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

0 10 20 50 100 FT

SITE AREA : 17.60 ACRES



CAMPUS DATA SHEET

Lompoc Valley Middle School

234 South N Street
Lompoc, CA 93438-8000

Original Year Built: 1964

DSA History:

A03-42477	Lompoc Middle – Additions to existing Gymnasium.
A03-12891	Lompoc Junior High – Alterations.
A03-19992	New Lompoc High School – Construction of Library, Science, English, Social Studies, Math, Administration, Business, Oral Communications, Language, Arts and Crafts, Shops, Agriculture and Home Economics, Gym, Paint Shop, Photography and Music.
A03-21589	Lompoc Junior High – Alterations and additions to Gymnasium, remodel of girls and boys locker rooms.
A03-22581	Lompoc Junior High – Alterations to agriculture building, gymnasium and industrial arts building.
A03-22831	Lompoc Junior High – Construction of Administration and classroom building.
A03-29789	Lompoc Junior High – Construction of 2 art classrooms and 2 music classrooms.
A03-55902	Various: Lompoc Valley Middle School, Fillmore Elementary School – Alterations to classroom buildings.
A03-56103	Various: Lompoc Valley Middle School, Los Berros, Vandenberg Middle School – Construction of 10 relocatable classroom buildings.
A03-106497	Construction of 1 30'x32' relocatable classroom building PC 02-101617 with related site work and utility connections.
A03-106497	Construction of relocatable classroom building (PC 02-101617).
A03-107692	Construction of shade structure (PC 03-106747).
A03-107860	Construction of elevator building, site work alteration to entire campus (Modernization), 2 story classroom building H (A03-22831) stairs attached to building H.
A03-108598	Construction of relocatable toilet building (PC 02-104931); alteration to 5 classroom buildings (relocation stockpile 04-101749).
A03-110684	Relocation of 30'x32' modular classroom building (relocation 03-104435, PC 04-101333).
A03-118576	Building G Kitchen Renovation (new kitchen/serving line)

Grade Span: 7-8

Note: Toilets, urinals, exterior lighting, irrigation controllers

LVMS- 6/24/2022- Lisa Moore

Parking is adequate on most occasions

Office Space is inadequate and a mess. Ingress and egress issues, fencing and security issues with people coming on campus all the time. Secure entrance at front office. It's just one big open space and is organized with a front counter unused, second long counter where three sit. Antiquated design. Attendance at front, we like that. Design is difficult with admin facing the patio area. Front parking lot is a little small and could be larger, plenty of real estate.

LVMS enrollment on June 14th was 830. Projection for next year is 825. Total staff are about 85.

LVMS primary facility wish is as follows: To have an indoor eating area that would serve the entire student population would be a dream. Our master schedule is dictated by the inadequacy of our dining area. This area would double for all student assemblies and parent involvement events. The acoustics in the gym make any gathering a challenge.

Include costs of a cafeteria building. Gym not appropriate for dining on inclement weather days.

Drainage issues at the building on the corner of Cypress and N where water seeps into classrooms below the walls. Also drainage issues in front of rooms 30-32 sandbags used to keep water off walkways, patio area, grass area by elevator.

Music room is outdated, too small, difficult for students to navigate because of the tiered levels, acoustics are terrible, and there isn't enough room for instrument storage.

Very few cameras on site, probably need about 25-30 with a server. Started some this year, maybe 15 or more.

Exterior digital marquee is in design, include costs

Add outdoor filtered bottle-fill stations probably two. LVMS has two indoor Elkay units located in the Gym.

4 portable classrooms and accompanying ramps beyond useful life; replace with permanent buildings, including modular concept. Note that there is discussion of moving one portable (64) to the south of 61 so that it sits on asphalt. Remove security trailer from campus map.

Single point of entry needs defined at front entrance/office. One way in, through and out another office building door.

Windows and window coverings at all buildings in poor condition and need addressing.

Classrooms- Ceilings, cabinets, floors, and walls are the worst classroom conditions. Classroom floors are original ACT and in bad shape. A few rooms, like computer labs and part of Maker Space (former wood shop) have carpet in poor condition. Classrooms need more convenience receptacles to support modern technology.

Gym floor resurfaced around 2013. Termites in building.

Fire alarms and intercom PA needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture for teachers and students.

Food service area has been upgraded. Please include this on the campus maps you are developing. Food service area not adequate for this size student population.

Need backup power for food, fire alarm, exit lights, Administration building.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building. Many water main repairs at this site in the last ten years.

Master Plan Principal Meeting Minutes

Include IT items as determined in meeting with Ian Trejo

HVAC- air conditioning should be listed. Classroom and Admin furnaces replaced during modernization.

No modernized fencing or ADA gates.

Gopher wire needed

Review LUSD's asphalt plan for needs.

Electrical upgrade for AC.

Electrical was updated with modernization. Look at switch gear.

Roofing- working with Tremco for roofing plan. Building at Cypress and N with saw tooth roof leaks badly.

Exterior painting- include costs. This campus currently has dimensional painting with two different base colors, another for trim, another for fascia- about 10% higher cost.

Upgrade track surfacing to rubberized, and internal grass area with gopher wire and sod.

Asphalt playground equipment basketball poles & backstops need addressing, as do softball/baseball backstops in fields.

Patio asphalt in bad shape. Replace with concrete.

Gym tables, benches, and receivers need addressing

Gym bleachers are mechanized and work, but they are old and have no handrails or ADA seating. Gym floors were resurfaced in 13 or 14. Overhead basketball backstop lift system needs addressed.

Locker rooms need modernization.

Permanent storage should be addressed

Include costs of trashcan enclosures that are in design

Home Economics building is used for special ed. One room is kitchen and needs to be addressed.

Irrigation is adequate.

Security lighting in back parking lot. No light poles in parking lots.

Greenhouse broken and outdated should be upgraded

Gopher wire at ball fields

Outdoor exercise area for PE

Outside of home economics kitchen tree removal, concrete redone.

M&O trees

Tennis court surfacing

Upstairs drainage

Gutters throughout campus

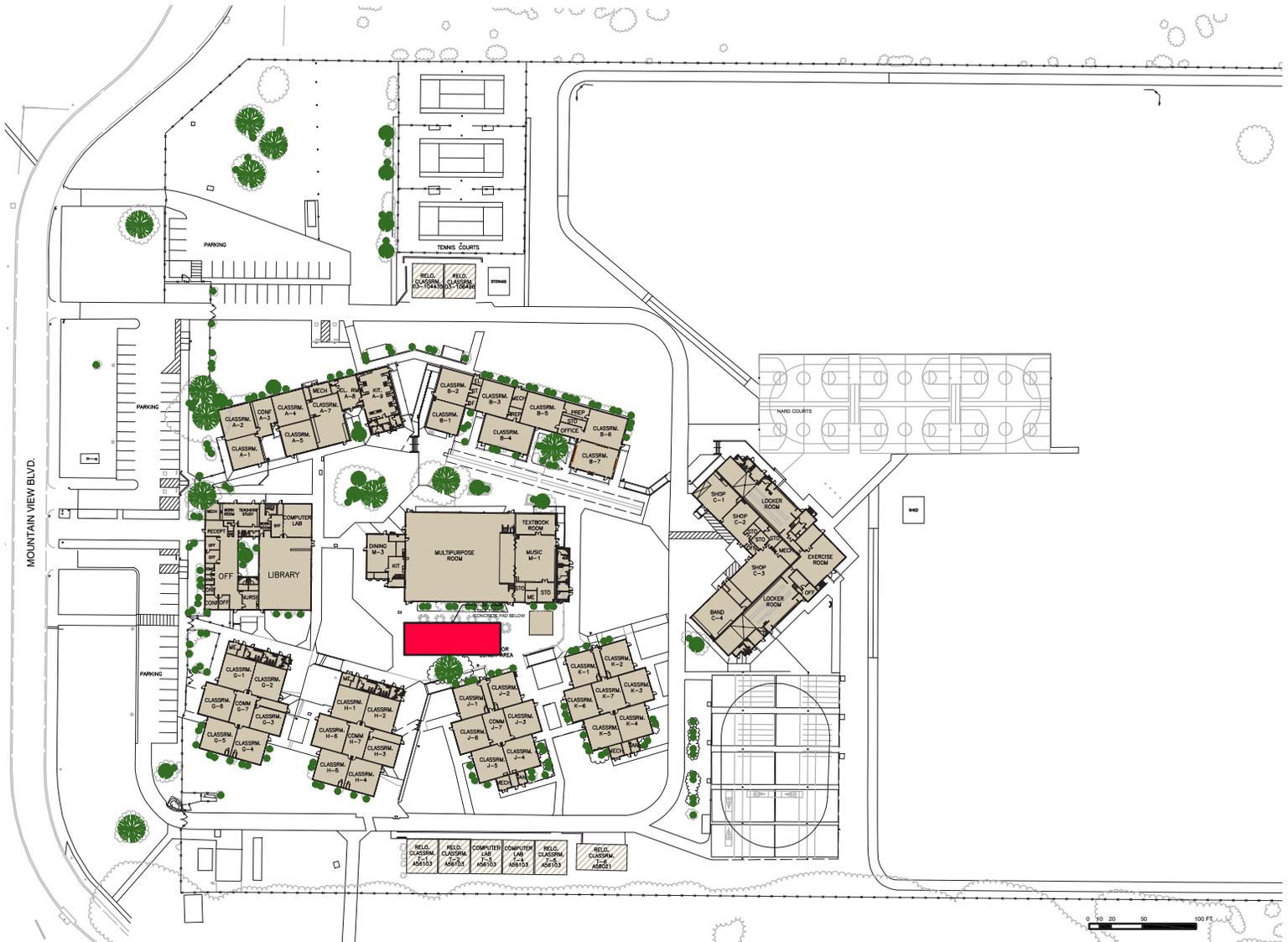
Look at gas infrastructure lines, future issues on horizon

Next (final): Buena Vista 6/27/22 @9am



PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM/LAB MODERNIZATIONS


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

SITE AREA : 24.27 ACRES



CAMPUS DATA SHEET

Vandenberg Middle School

1145 Mountain View Blvd.
Lompoc, CA 93437

Original Year Built: 1963

DSA History:

A03-21887	Vandenberg Junior High – Construction of Administration building, 2 classrooms, Homemaking, Science, Shop and Kitchen.
A03-23627	Vandenberg Junior High – Construction of buildings D, J, L, and D.
A03-26953	Vandenberg Junior High – Construction of building E – Multi-purpose building.
A03-24734	Vandenberg Junior High – Construction of building K.
A03-32021	Vandenberg Junior High – Alterations to Multi-purpose and Kitchen buildings.
A03-42444	Various: Vandenberg Middle School, Lompoc Senior High School – Alterations to Cafeteria building and Multi-purpose building E Kitchen.
A03-56 103	Various: Vandenberg Middle School, Los Berros, Lompoc Valley Middle School - Construction of 10 relocatable classroom buildings. (5 at VMS)
A03-56716	Alterations to emergency classroom (A52098) and building (A03-21887) for toilet remodel.
A03-104435	Construction of 1 relocatable classroom building (CSR).
A03-106496	Construction of 1 30'x32' relocatable classroom building PC 04-101333 with related site work and utility connections.
A03-107660	Alteration to Library/ Administration building (A03-21887 HVAC system).
A03-107861	Alteration to entire campus (Modernization).
A03-122648	Shade Structure

Grade Span: 7-8

Vandenberg Middle School Modernization:

- A. Relocated portable restroom building grading, AC pad, plumbing and electrical hook-ups and drinking fountain with safety rails-building was sent to different site.
- B. Coaches' offices, restrooms/ locker remodel and stair lifts-converted to storage (rough-plumbed for future restrooms).
- C. Building "L" boiler removed and replaced with larger system.
- D. Site lighting.
- E. Electrical (wire mold).
- F. I.T.
- G. 8 portable classrooms

Note: Toilets, urinals, exterior lighting, HVAC upgrades to locker building (ABM)

VMS- 5/26/2022- Joel Jory

Exterior marquee in design, include costs

Enclose trash receptacles- include costs

VMS number one need is security cameras- none currently. Installing some next year. Doug and Joel speak after this meeting.

VSFb- flag illumination- none at VMS

Wooden storage shed at patio needs addressed- permanent storage structure. Also at side of campus is wood sheds.

Add outdoor filtered bottle-fill stations, probably five, VMS has one in MPR. Kids love it, but security issue having the MPR open throughout the day unsupervised.

8 portable classrooms are all beyond useful life; replace with permanent buildings, include possibility of modular buildings. Five ramps are concrete.

Campus has no Gymnasium- add costs similar to PSMI design of Manzanita, but perhaps larger. West of tennis courts.

VMS currently has enrollment of 584 on May 10th with projection for next year about the same. Was 850 five years ago before bussing rules changed. Site is underutilized. Total staff including outside agency roughly 60 to 70.

Single point of entry needs defined. Currently there are three student entry points, two in front, one on the south side.

Windows and coverings at all buildings and classrooms in horrible shape need addressing

Sidewalk trip hazards at joints

Classrooms- Ceilings, floors, and walls are the worst classroom conditions. Most walls are block. Classroom flooring in bad shape, almost exclusively ACT. At least three portables with horrible carpeting; address through replacement of portables with

permanent. Any other room with carpet needs replaced. Two permanent structures with bad carpet.

Classrooms need more convenience receptacles to support modern technology. Daisy chain issue at VMS. A few buildings where light switches are in weird places. Occupancy sensor would address. Or, emergency lighting to provide some so you can see switches.

MPR ACT has been abated and replaced with new Omnisport rubber flooring court around 2015. Overhead basketball backstop lift system needs addressed.

Stage area/music room needs addressing.

MPR tables, benches, receivers

Fire alarms and intercom PA system are old, parts hard to get.

Furniture is old- need 21st Century furniture student and teacher.

Office space furniture replaced through Tri County Office.

Replacing more of it. Furniture is good. Front door leaks water. If campus expands, not enough office space. Library is huge. Using F1 room off library for meeting space, could be used as expansion space.

Food service area is adequate.

Backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project).

All interior and exterior lighting has been replaced with LED. Parking areas in front are lit w/ LED, but not enough. Side entrance has no light other than a directional flood mounted on portable classroom. Back (north) parking has no light.

Look at infrastructure gas and water from main to building.

Irrigation needs addressed

Track in the field needs to be addressed- rubberize. Asphalt track in bad condition.

Sewage main out front needs addressed.

Tennis courts need surfacing; look at nets and poles. Also used for pickle-ball and floor hockey.

Asphalt playground equipment basketball poles and backstops

HVAC- air conditioning should be listed. Classroom and Admin furnaces replaced during Measure N modernization. MPR furnace replaced with Prop39 or ABM. PE furnaces replaced.

Electrical upgrades for AC and gymnasium

Switch gear

No modernized fencing or ADA gates.

Wi-Fi- outskirts. Separate meeting with Ian scheduled for June 2nd. Talk about voice over IP.

No gopher wire/turf upgrades. Include a section of field. Also, inner campus area south of H and J buildings is an entrance and needs addressed with wire, sod and a landscaping beautification element.

Joel would like the trapezoid area between buildings H and J concrete with tables.

Review asphalt plan for needs. Much has been addressed, although more in need. Boys PE area in bad shape. Drop off area at south end of campus; not District property, how can surfacing be addressed? VSFB filled worst holes this year.

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Additional shade structure over outdoor lunch patio area

Drainage addressed in 2013 but still not great at PE area or patio near grass area floods badly.

Master Plan Principal Meeting Minutes

Sand volleyball court would be a good addition

PE lockers in bad shape.

Partitions in restrooms need replaced with some kind of anti-graffiti surface?

Soccer field, backstops at field need addressing

Outdoor fitness station

Locker rooms need work, showers are old

Next: ITS June 2, 2:30, Los Berros June 3, 3:00



PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM/LAB MODERNIZATIONS/REPAIR
3. CONVERSION OF COMPUTER LAB INTO DIGITAL ARTS PATHWAY ROOM
4. CONVERSION OF LIBRARY INTO 21ST CENTURY LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

CAMPUS DATA SHEET

Cabrillo High School

4350 Constellation Blvd.
Lompoc, CA 93438-8000

Original Year Built: 1965

DSA History:

A03-25042	Construction of buildings A1, A2, B, C, D, E, F, G, H, K, L, M, N and O.
A03-26061	Construction of Medart gymnasium seats.
A03-28093	Construction of permanent outdoor bleachers.
A03-28312	Construction of buildings J, P, Q, R and additions to building H. Construction of building S (Cafeteria building).
A03-28960	Construction of swimming pool complex (equipment and change building).
A03-31482	Construction of outdoor products exterior bleachers (void 16-1-73 per Section 27 Title 21).
A03-35141	Various: Cabrillo Senior High School and Lompoc High School – Construction of portable bleachers.
A03-35614	Construction of bleachers.
A03-35719	Various: Cabrillo Senior High and Lompoc High School – Construction of athletic fields facilities.
A03-39194	Alterations to building S, Multi-purpose.
A03-63037	Additions to classroom building (accessible toilets).
A03-101745	Alterations and additions to the science building.
A03-108029	Alteration to entire campus (Modernization).
A03-112223	Relocation of 2 relocatable classroom buildings (stockpile 04-104244).
A03-113482	Construction of 1 score board.
A03-117266	Alterations & Relocation of 1-Relocatable Classroom
A03-121231	Construction of 11-Solar Panel Structures

A03-122163

Construction of 8-Sports Light Poles

Grade Span: 9-12

Note: Toilets, urinals, exterior lighting, irrigation controllers

General Note. All relocatable classrooms District wide were retrofitted with occupancy sensors that shut off the HVAC units (ABM Contract)

ABM Contract

Lompoc High School

- Replace Locker Room Boiler, Cafeteria Heaters, 8 classrooms units.

La Honda Elementary School

- Replace 2 Pool Boilers

Vandenberg Middle School

- Replace Locker Rooms, Weight Room, and MPR Heaters

District Office

- Replace 6 Heaters, 2 Air Conditioners for Boardroom & Superintendent's Office

The total number of units installed District wide: 31 heating units, 3 boilers, 2 AC units.

CHS-6/17/2022- Mark Swanitz

CHS primary facility wish is a camera system. There are only a few existing cameras at the aquarium. 30 cameras with a server is a ballpark for the site which would include parking lots and football field area.

Parking is adequate and meets the site's needs.

Office space is adequate, and meets current needs. But some inequity exists with the in-house upgrades done to one side of the office. Site would wish to build out the counseling side with the same type of built in furniture, mainly in the open area match the custom cabinetry.

CHS enrollment of 986 plus 54 IS on June 14th. Projection for next year about the same. Total staff are about 90.

Handball area is used at lunch time and for PE classes.

Parking structure solar array was constructed 2021. Site would like under side of solar array painted school colors.

Varsity baseball lighting addition will be constructed 2022 around fall.

Tennis courts resurfaced 21/22.

This site already has a digital marquee located in the front of the IA building.

Pool heaters replaced in 2021. Pool is old and needs renovation to a 25-yard, 6 or 8 lane water polo and swimming competition, new deck, modernized locker rooms. Conceptually, is there enough real-estate to include a shallow pool for teaching kids to swim, and an all deep 25-yard pool for water polo, swimming, and diving competition including CIF. Real estate exists to the west out to the half-moon access road, and to the north towards the handball courts. LUSD has a state of the art shared track and field at LHS, it makes sense

that we have a state of the art shared aquatics center at CHS. If we needed to remove some handball courts, we could.

Gym bleachers work, but they are old and have no handrails, or ADA seating. Gym floors were resurfaced in 13 or 14. Foyer flooring was upgraded to ceramic around 13 or 14. Some tiles now broken.

Weight room (IA2) flooring and equipment recently upgraded including removal of wall separating back storage area and outside hard surface area with artificial turf going towards the student parking. Fitness center attached to weight room needs to be updated.

Include costs of artificial turf football field and rubberized track upgrade. Plans are in design phase now, and some funding has been set aside. Per Todd, tentative Schedule for CHS Football Field is for bid docs to be ready by the end of September. We're not planning to submit to DSA now that the project has shifted to only replacing the natural grass football field with artificial turf and the new replacement concrete curb (track inside curb/field edge). Rubberized track surface has been deleted per prior discussions, in favor of the artificial turf. Todd, Doug, and Mark to discuss soon. Disagreement with Gary's direction of not including track. Site needs more power at the football field for graduations and other events.

Classrooms- storefront panels are one of the worst conditions on this campus. Many of these rooms flood as water enters the wall below the windows. Some rooms you can see light. Window coverings are also in poor condition. Flooring, ceilings and walls are also in poor condition. Very few floors have been overlaid with rubber back carpet. Carpet isn't a preferred flooring surface at high school level. What opportunities exist for an overlay of hard surfacing without causing ADA issues at doorways? If none, should we include the costs of abatement then new hard surface install? Classrooms need more convenience receptacles to support modern technology.

Fire alarms and intercom are old, parts hard to get

Furniture is old- need 21st Century furniture for staff and students.

Add outdoor filtered bottle-fill stations probably seven or eight. CHS has one indoor Elkay located in Cafeteria and one in aquarium.

3 portable classrooms beyond useful life; replace with permanent buildings, including modular concept. Note that two portables on this campus (P7/P8) have been upgraded to an athletic training area. One room floor structure increased for the weight of hot tubs; both rooms contain large windows on adjacent wall so that one staff person can see into both rooms from either room.

Single point of entry needs defined.

Sidewalk trip hazards at joints

Include IT items as determined in meeting with Ian Trejo

Food service area is adequate although there are issues with the sliding wall at times.

Need backup power for food, fire alarm, exit lights, small area in Admin.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building.

HVAC- air conditioning should be listed. Most air handlers replaced during modernization. Some other units were done during ABM project. I don't have the final list; Stuart can get that information

No modernized fencing or ADA gates at this site.

Auto Shop building had an alignment rack removed and never replaced. Most equipment in good working order. Look at portable racks.

Little theater has major flooding issues. Otherwise, theater needs new seating. Look at drainage.

Master Plan Principal Meeting Minutes

Gopher wire- Varsity baseball, softball, and soccer (practice football) area are done.

Review LUSD's asphalt plan for needs.

Power plant electrical upgrade for AC. Some upgrades already happening for CHS lighting project; Todd has those specs.

Roofing- contact Tremco for roofing plan.

Exterior painting- include costs

Asphalt playground equipment basketball poles & backstops, volleyball poles and nets need addressing

Shade structure, include costs

Storage should be addressed. Many wooden storage and sea trains that should be addressed with permanent storage

Include costs of trashcan enclosures that are in design

Irrigation is inadequate.

Many drainage issues at this site.

Pick up and drop off works okay. People use visitor lot. Many kids getting dropped off now.

Some gym and cafeteria roof top furnaces not replaced yet

Locker rooms- girls in better than boys, most lockers no longer work. Benches need refurbishment.

Need a PA system for baseball area, pool, and football area. Announcements would be nice.

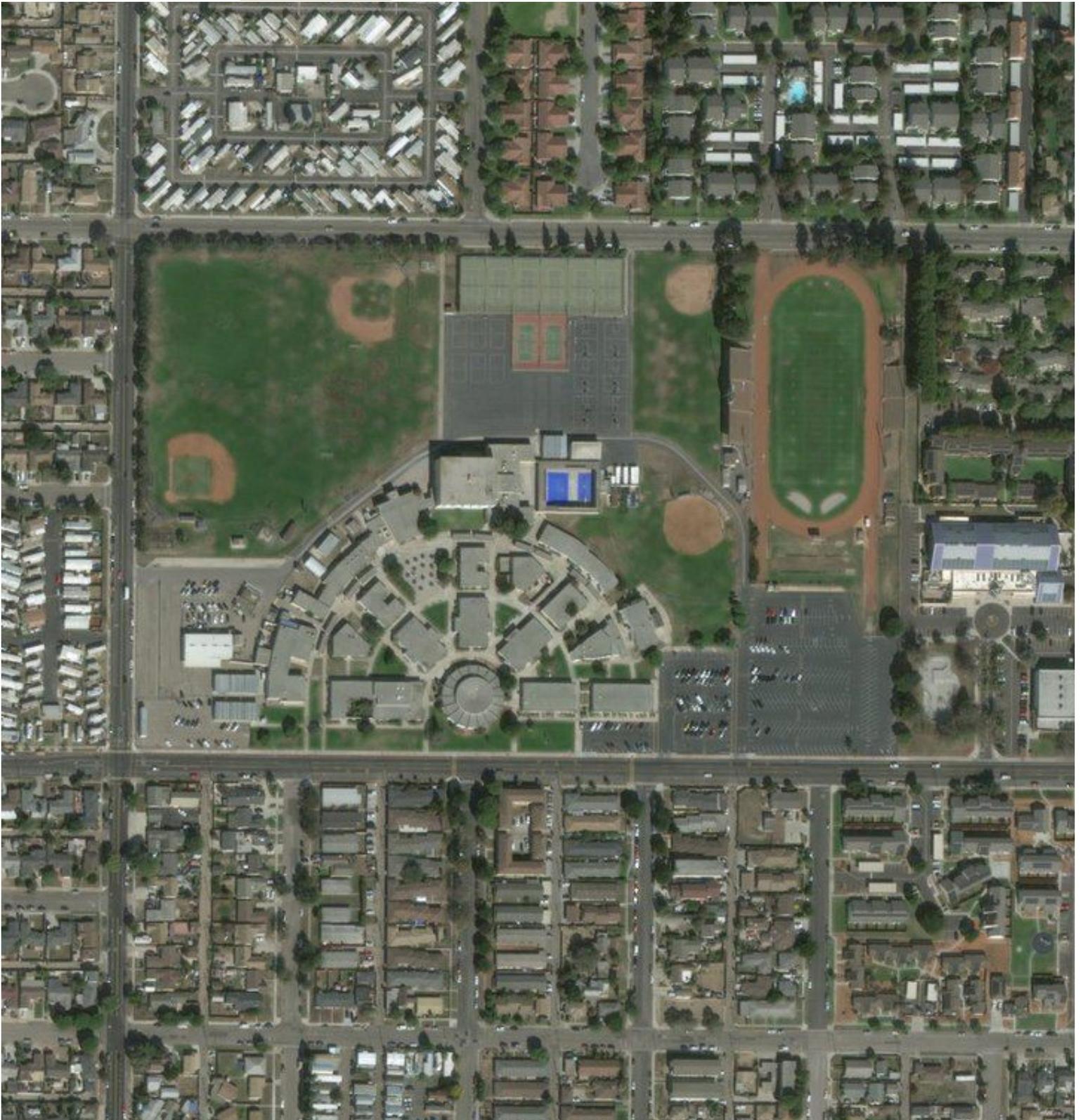
Sign out front falling down. Lash was supposed to give a quote. Stuart please check.

Next: Hapgood 3:00 pm June 17, 2022



LOMPOC HIGH SCHOOL

515 W College Ave, Lompoc, CA 93436

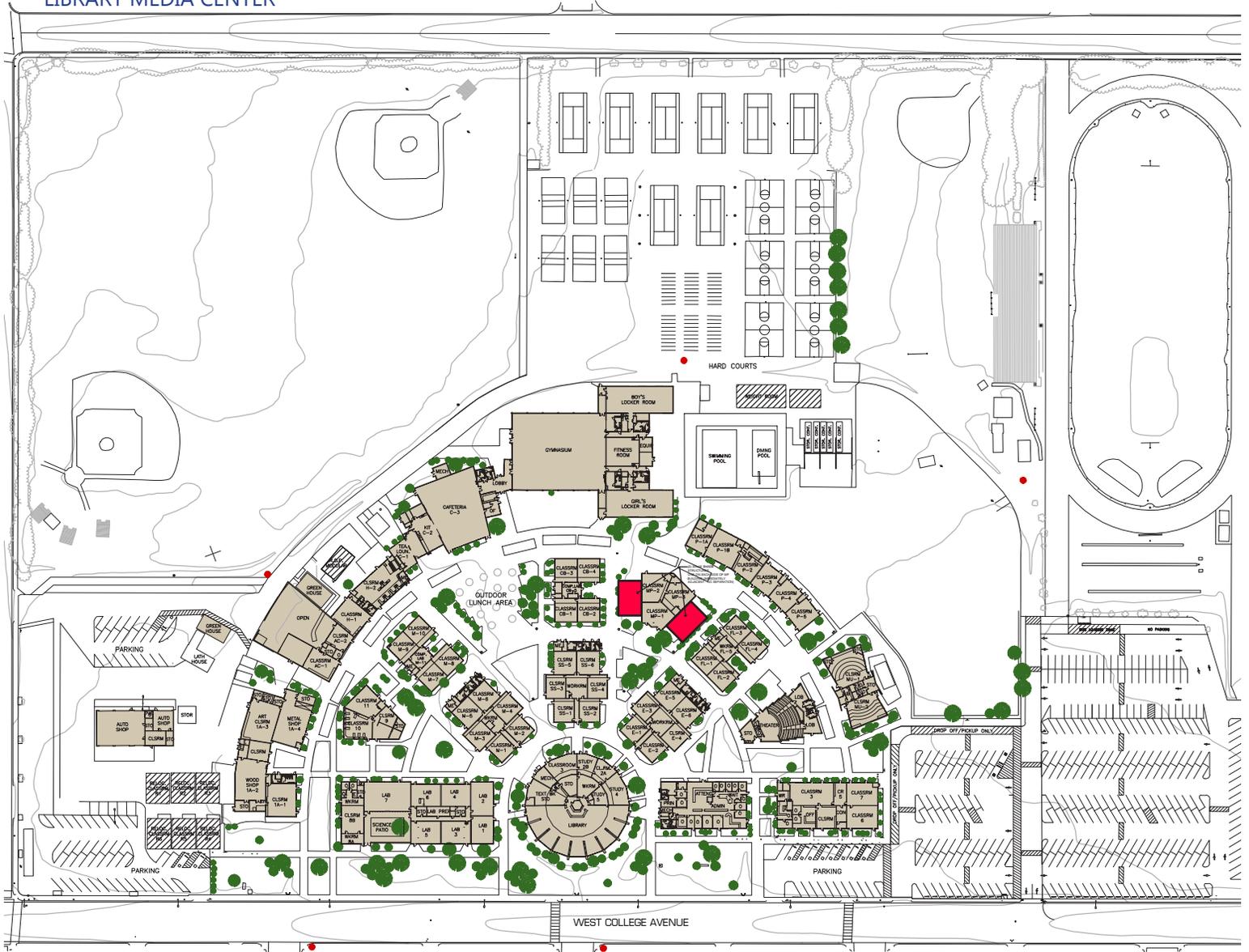


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM/LAB MODERNIZATIONS/REPAIR
3. CONVERSION OF COMPUTER LAB INTO DIGITAL ARTS PATHWAY ROOM
4. CONVERSION OF LIBRARY INTO 21ST CENTURY LIBRARY MEDIA CENTER


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

0 20 40 60 80 100 FT

SITE AREA : 41.40 ACRES



CAMPUS DATA SHEET

Lompoc High School

515 West College Avenue
Lompoc, CA 93438-8000

Original Year Built: 1962

DSA History:

A03-98	Electrical Shop building.
A03-2602	Gym and Shop.
A03-3457	Girls' shower and locker building.
A03-5243	Bleachers.
A03-8373	Auditorium building.
A03-8568	Agricultural shop.
A03-13289	Alterations to High School building.
A03-14354	Construction of Homemaking building (cancelled 7-26-57).
A03-14620	Alterations to Auditorium.
A03-14972	Reconstruction of transformer vault and switchboard.
A03-15081	Construction of Homemaking building.
A03-15738	Construction of Gymnasium.
A03-17876	Construction of gymnasium seats.
A03-17967	Construction of 1 classroom building (science, industrial arts, library, classrooms).
A03-18394	Reconstruction of High School Auditorium Music Room.
A03-22555	Construction of Grandstand.
A03-22585	Construction of toilet facilities and Concessions Stand U.
A03-22596	Construction of buildings O, P, Q, R and S. Alterations to buildings N-J.
A03-22777	Construction of floodlight poles.

A03-23047	Construction of Wayne Gym stands. Reconstruction of Medart gym seats (Appl. 17876) to be moved from existing high school to the new Lompoc High School.
A03-23630	Construction of 2 swimming pools and equipment building.
A03-25606	Construction of baseball backstop.
A03-26437	Construction of 1 20'x40' green house and 1 20'x40' lath house.
A03-33069	Additions to existing filter room.
A03-33536	Reconstruction of light tower work platforms.
A03-35141	Various: Lompoc and Cabrillo Senior High School – Construction of portable bleachers.
A03-35719	Various: Lompoc and Cabrillo Senior High School – Construction of athletic field facilities.
A03-41596	Construction of Auto Shop building.
A03-42444	Various: Lompoc Senior High and Vandenberg Middle School – alterations to Lompoc Senior High School Cafeteria building. 5 Kitchen. Vandenberg Middle School – Multi-purpose building. E-Kitchen.
A03-55379	Alterations to 1 OLA relocatable classroom (stockpile A53739) OLA no. 22/10421-00-29.
A03-62311	Alterations to science lab and classroom (A03-19992) for fire damage repair.
A03-63355	Reconstruction of classroom building (fire damage).
A03-102689	Construction of 3 relocatable classroom buildings (CSR).
A03-104069	Construction of 2 relocatable classroom buildings.
A03-105706	Construction of weight room.
A03-108030	Alteration to entire campus (Modernization).
A03-108632	Construction of relocatable classroom building (PC 02-104923). Construction of relocatable toilet building (PC 02-104931). 9 metal ramps (PC 04-104775) Alteration to 9 classroom buildings (relocation stockpile 04-101749).
A03-115079	Scoreboard

A03-116514	Construction of 2 relocatable classrooms
A03-119184	Electrical Switchgear Replacement
A03-119613	Track & Field Improvements
A03-119743	Baseball Scoreboard
A03-120472	Construction of 1 relocatable classroom
A03-122559	Shade Structures

Grade Span: 9-12

Note: Toilets, urinals, exterior lighting, irrigation controllers, water heater for locker room
HVAC upgrade to Cafeteria building

Master Plan Principal Meeting Minutes

LHS 6/05/2022

LHS currently has 1,653. Beginning of year 1,740. Next year 1,740 is projected.

Number one need- utilizing space better, don't have a lot of it. We're maxed out.

Wide open campus, need to focus on a single point of entry.

Gyms, weight rooms, and pools? Pool is old and needs renovation, deck too. Gym bleachers work, but they are old and have no handrails, or ADA. Floors resurfaced in 13 or 14. Football field bleachers have not been upgraded.

Classrooms- storefront panels, flooring, ceilings are three worst classroom conditions. Fire alarms and intercom are old, parts hard to get, many rooms with no intercom (panel full). Furniture is old- need 21st Century furniture.

Need more office spaces. Not enough.

Food service is good and has been updated. Ceilings and floors need to be looked at.

Backup power for food, fire alarm, exit lights, small area in Admin.

Restroom in library not ADA.

All toilets and urinals have been replaced (ABM project).

Look at infrastructure gas and water from main to building. Not all done, constantly repairing.

Auto shop building in bad shape, roof leaks

More space for little theater- expand the building to northwest. Needs new seating.

HVAC- air conditioning should be listed. Would need electrical upgrades.

Master Plan Principal Meeting Minutes

Solar array should be listed for five large cost centers.

Expand camera systems- different \$ at each site; work with Sam Fencing. Expand to entire perimeter, ADA for gates.

Wi-Fi- outskirts. Separate meeting with Ian for IT needs. Talk about voice over IP.

AG area needs to be looked at.

Portables beyond useful life.

PA in stadium is aged and needs to be addressed.

Gopher wire needed in many places although some has been done like Varsity baseball and a small area to the north of that.

Contact Joe R- Pavement Engineering to get LUSD's asphalt plan.

CTE upgrades- auto shop

Handball area is in bad shape with storage containers stuffed in them.



PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

0 10 20 50 100 FT

SITE AREA : 5.50 ACRES



CAMPUS DATA SHEET

Maple High School
(Previously La Mesa Elementary School)
4010 Jupiter Avenue
Lompoc, CA 93436

Original Year Built: 1962

DSA History:

A03-19648	La Mesa Elementary School – Construction of 12 classrooms, Cafetorium, Administration and Kindergarten buildings.
A03-108028	(VAFB Site on Caron St) Campus-wide modernization (not constructed)
A03-122403	Shade Structure

Grade Span: 9-12

Maple High School Modernization:

- A. Partially open for continuation school in (8) portables; remainder of site is non-school use. HVAC in two kindergarten rooms was replaced, along with minimal path-of-travel upgrades to those spaces. Most modernization scope not completed: restroom upgrades, HVAC replacements, site infrastructure (gas, water, electric and sewer) including main switchboard and new campus-wide fire alarm.
- B. No D.S.A. modernization drawings done- school was closed with no future plans at that time.
- C. Fire Alarm and HVAC upgrade in Multipurpose building (AE Group)

Master Plan Principal Meeting Minutes

Maple- 5/13/2022- Laurel Ciervo

Exterior marquee in design, include costs.

Enclose trash receptacles- include costs

Add outdoor filtered bottle-fill stations 2/3 at Maple. Has one at the Cafeteria.

3 portables are beyond their useful life; replace with permanent buildings, including modular.

Windows and coverings in horrible condition. Many inoperable. Lead at glazing.

Maple currently has enrollment of 127 (with independent study included). Projection for next year is 150. Total staff are 20.

Single point of entry needs defined

Classrooms- Flooring, ceilings, and walls are three worst classroom conditions. A few classrooms have the ACT overlaid with rubber-backed carpet, Sam or Scott could get a list. The remaining classes are ACT only.

MPR ACT floor has been abated and replaced with new VCT around 2015.

Fire alarms and intercom are old, parts hard to get, many rooms with no intercom (panel full). Look at intercom. PA is new; goes through phones voice over IP. Standalone fire system at K building.

Furniture is old- need 21st Century furniture.

Office space is inadequate, could be bigger. No spot for counselor or outreach consultant. Registrar in a cubby.

Food service area unchanged since original design. Consider adding cook from scratch kitchen like other campus

Backup power for food, fire alarm, exit lights, small area in Admin.

Master Plan Principal Meeting Minutes

All toilets and urinals have been replaced (ABM project).

All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building. Not all done, constantly repairing. Small section of gas line below the grass to the north of the Admin building replaced 2013.

HVAC- air conditioning should be listed. Furnaces in rooms 1-12 and Admin office replaced with condensate units with Prop 39 funding around 2019 or 2020. Cafeteria and old K building not done. There is no gas line to the old K building; needs addressed so furnaces can be installed.

Electrical upgrades for AC

No cameras at Maple. LUSD is working on a small project 8 or 10 cameras. Probably okay for this campus. Doug will check.

Fencing. Small area by the old Kindergarten building complete, expand to entire perimeter, ADA for gates. Entire front exposure (minus the old K building) at Maple is exposed with no fence protection.

Wi-Fi- outskirts. Separate meeting with Ian scheduled for June 2nd. Talk about voice over IP.

Gopher wire needed; none at this point.

Exterior painting- include costs

Small parking area at west end of campus on Jupiter Avenue replaced around 2018. Doug sent the 2018 Asphalt Plan that Joe Ririe put together.

Roofing- contact Tremco for roofing plan. Maple overhang at south side of MPR/Admin building has structural issues. 14 squares of roofing over rooms 7-9 replaced 2016 along with 180' of wood planking and fascia at a few other classrooms (8, 9, and 10 area). Roof mastic is original so still contains asbestos.

Master Plan Principal Meeting Minutes

Include gymnasium for PE, Civic Use, and theatrical/music

Include 21st century Information Center (library)

Basketball poles need addressed. Volleyball court may need addressed. Lots of holes in grass area behind cafeteria.

Irrigation may need addressed

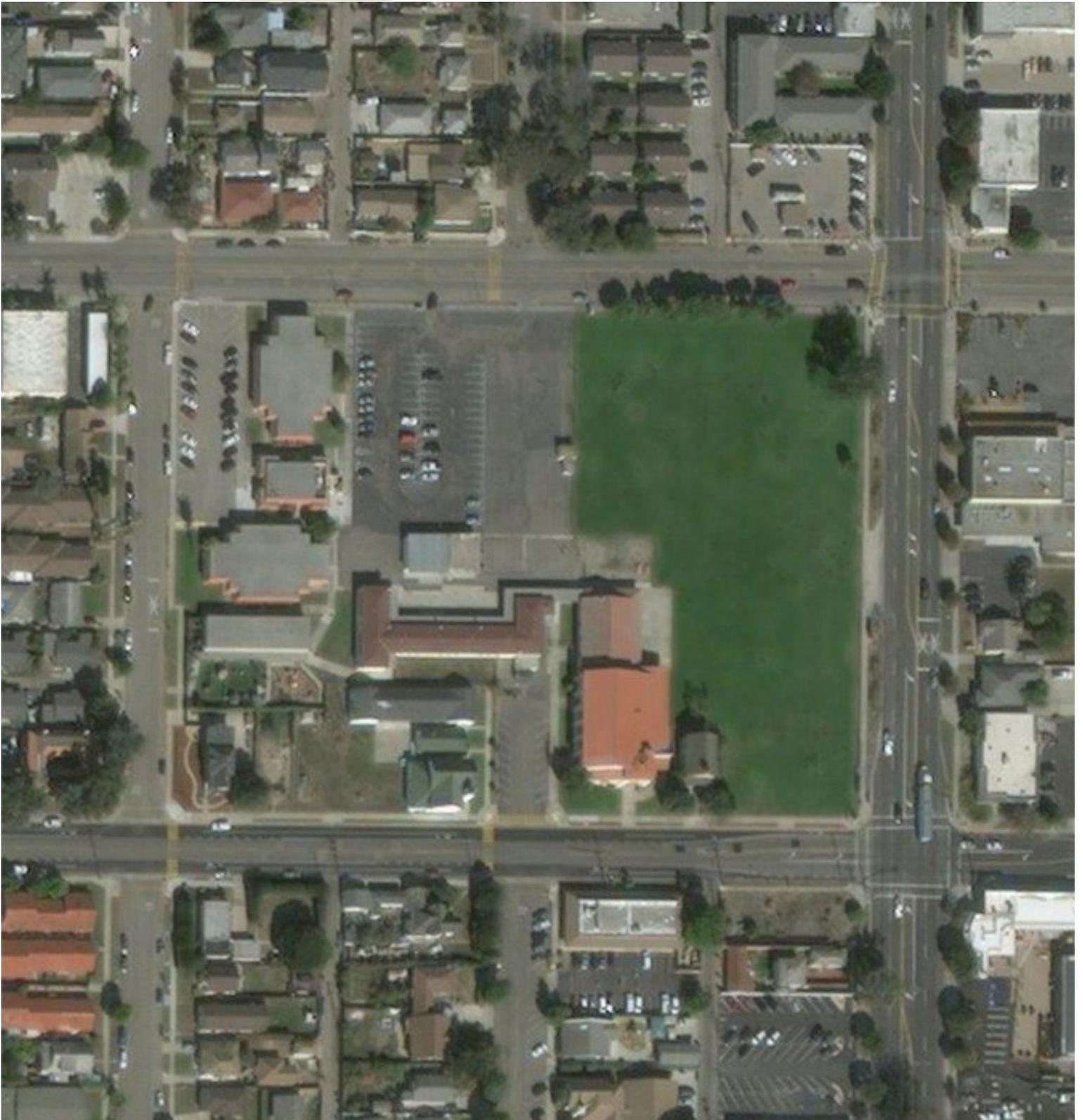
Maple's number one need is mold, windows rotting, window coverings don't close, fencing, need more protection.

Next: El Camino, Cabrillo, and Fillmore on May 20th.



LASCC - FORINASH CDS

320 N J St, Lompoc, CA 93436
PREVIOUSLY EL CAMINO MIDDLE SCHOOL

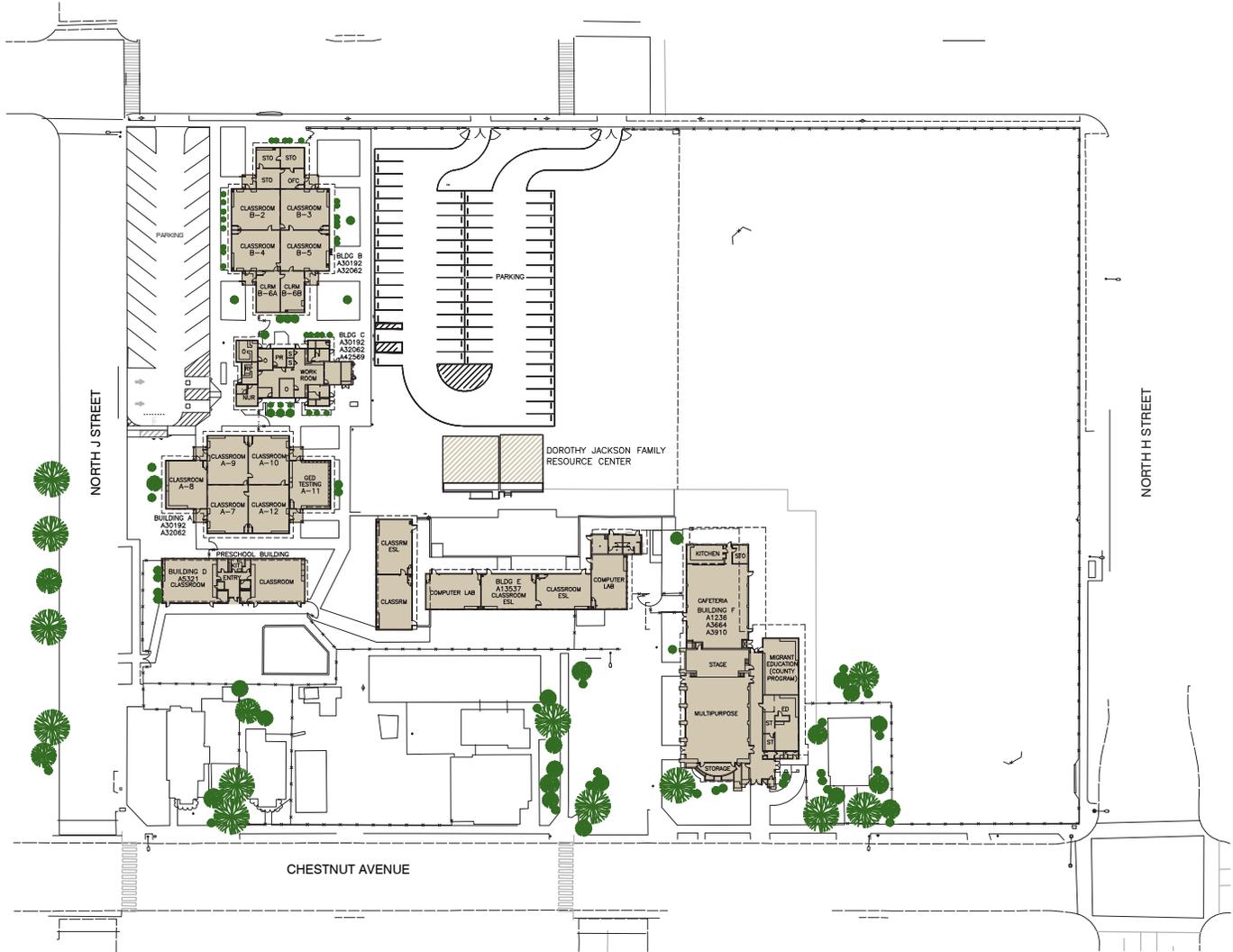


KRUGER BENSEN ZIEMER ARCHITECTS

30 West Arrellaga Street, Santa Barbara, CA 93101

PROPOSED CAMPUS IMPROVEMENTS

1. ROOF RESTORATION
2. CLASSROOM MODERNIZATIONS


LEGEND

-  EXISTING PORTABLE CLASSROOM
-  CONVENTIONAL STRUCTURE

SITE AREA : 8.03 ACRES



CAMPUS DATA SHEET

LASCC – Forinash CDS
320 North J Street
Lompoc, CA 93438-8000

Original Year Built: 1969

DSA History:

A03-3910	Lompoc Union Elementary - Temporary additions.
A03-1236	Lompoc Elementary – Auditorium and 2 classrooms.
A03-3664	Lompoc Union – Cafeteria.
A03-5321	Lompoc Union – Kindergarten.
A03-13537	Lompoc Elementary School – Alterations to main classroom building.
A03-21521	El Camino Elementary School – Reconstruction of 3 classrooms (fire damage).
A03-30192	El Camino School – Construction of 2 classroom buildings A and B, and Administration building C.
A03-32062	El Camino elementary – rehabilitation and alterations to Auditorium, Cafeteria, classroom buildings A and B and Kindergarten building.
A03-42569	El Camino Elementary – Reconstruction of fire damage at existing Administration building C.
A03-102871	Construction of 40’x32’ science classroom, relocation of 2 30’x32’ classrooms.
A03-104014	Construction of 4 30’x32’ relocatable classrooms (Previous DSA A# 04-101333).
A03-107862	Alteration to entire campus (Modernization).

Grade Span: N/A

Lompoc Adult School Modernization:

- A. New FAU’s and associated framed closets- existing to remain except for one or two cases where fireboxes were cracked.
- B. New building gas piping for new FAU’s.
- C. Conversion of existing relocatable science classroom to offices, toilet lights etc....

LASCC/Forinash CDS- 6/24/2022- Elaine Webber/Eric Trigueiro

Campus now includes LASCC, Forinash CDS, and Mission Valley TK-8.

Parking- with the closure of campus due to security concerns, the north J street parking is very limited.

Office Space is sufficient and adequately configured

Drainage issues on north and east side of preschool building containing rooms 13 and 14. Water seeps into rooms below walls. Windows leak as well.

CDC enrollment on June 14th was 30. LASCC enrollment is 1,200 for next year. Total staff are about 21.

LASCC/CDC primary facility wish is as follows: Parking lot paint directional signage for safety in J St. parking lot as well as in Laurel St. parking lot. Intercom system needed for safety. Functional kitchen for K-12 student meals. Adult school has new phones on order. Remediate ancient windows that do not open. MPR and Cafeteria roof leak repair.

There are or will be seven cameras and server on the site. The site needs about 15-20 cameras total.

Exterior digital marquee is in design, include costs

Add outdoor filtered bottle-fill stations probably four. The site has only one indoor Elkay located in the Admin building. Started construction on another located near Cafeteria restrooms. Also contemplating one in room 2

2 portable classrooms and accompanying ramps beyond useful life; replace with permanent buildings, including modular concept.

Single point of entry undefined. May be hurdles with the configuration of this campus having parking lots on both sides of the campus.

Windows and window coverings at all buildings in poor condition and need addressing.

Classrooms- Ceilings, cabinets, and walls are the worst classroom conditions. Classroom floors are primarily ACT overlaid with rubber backed carpet. Classrooms need more convenience receptacles to support modern technology.

Fire alarm and intercom PA inadequate and needs addressed

Sidewalk trip hazards at joints

Furniture is old- need 21st Century furniture for teachers and students.

No existing food service kitchen on this site.

Need backup power for food, fire alarm, exit lights, Administration building.

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

Look at infrastructure gas and water from main to building. There are drainage issues with the line running north and south below rooms 17-20 and out to Chestnut Avenue

Include IT items as determined in meeting with Ian Trejo

HVAC- air conditioning should be listed for classrooms. All classroom furnaces were replaced with Prop 39. Cafeteria, Admin, and MPR have not been addressed but may have been during modernization.

Switch gear

Small section (113') of modernized iron fencing around the CDS building, no ADA gates. Remainder of perimeter is galvanized fencing in poor condition.

Gopher wire needed in fields

Review LUSD's asphalt plan for needs.

Electrical upgrade for AC/switch gear

Roofing- working with Tremco for roofing plan. Building containing the Cafeteria, MPR, and rooms 21/22 is a Spanish tile roof that leaks badly and need replaced. Roof over rooms 17-20 replaced around 2013.

Exterior painting- include costs.

Asphalt playground equipment basketball poles & backstops need addressing.

MPR contains original ACT flooring, Cafeteria polished concrete.

Irrigation in good shape

Contain entire CDS so we can use parking? Many gang members in CDS. If the back parking lot is open and accessible, they can be targets for drive by shooter. Parking is an issue when we can't use back parking lot.

There are no planned shade structures for the site

Storage needs to be addressed

Trash can enclosures include costs

New exterior signage for building labels

Parking lot directional arrows

Ceiling tiles damaged should be replaced

Wallboard in most CDS rooms, need two more rooms done.

No security alarms

No fax line inside the CDS

Ed Center Complex- 6/30/2022- Sam, Scott, Doug

Parking is adequate in most areas. Around textbook room is questionable

Parking lot drainage addressed with recent asphalt work. Drainage issues still exist on south and north sides of Board room, maybe near textbook room- permanent sand bags.

13 cameras and server currently on sight, probably need about 15 more

Exterior digital marquee is needed

Need an architectural element design/beautification of front of the Ed Center. Make it more clearly defined, and less institutional

The Board room needs to be modernized

Exterior painting being completed this year.

ADA path of travel and restroom issues (two sets @ Ed Center, 3@ Central Services, Warehouse, Textbook)

Add 1 additional indoor chilled/filtered bottle-fill stations at Ed Center at front restroom hi/low station. Add 1 indoor chilled/filtered bottle- fill at Central Kitchen. Add 1 indoor chilled/filtered at Central Services.

Interior walls, flooring, drop ceiling, windows & coverings need addressing. Many windows do not lock or are secured shut with fasteners. Drop ceiling tiles are broken, missing, and stained at many places. Much of the hard surface walls have not been painted and really should have tackable surfaces overlaid. Flooring is a mix of VCT and carpeting. The entire complex should be carpeted except for areas around restrooms, fountains, lounge areas, mechanical shop areas, and front receptions (all with ceramic, LVT, or something more professional looking than 60-year-old VCT).

Poor sound efficiency in confidential offices (Superintendent, Assist Sups, Deputy Sup).

Fire alarms are not modernized, no heat/smokes in offices, no intercom PA system at Ed Center, no outdoor PA system to address entire complex

Furnishings are old- need modern furniture for staff

Backup power exists for Central Kitchen food, the IT server room, and a portion of the Board room. The Central Services admin area should have backup power as well (highly utilized during emergencies).

Need a drop ceiling installed in the server room

All toilets and urinals have been replaced (ABM project). All interior and exterior lighting has been replaced with LED

HVAC at Ed Center was replaced with ABM project. Unsure on units at Central Services, maintenance areas, transportation garage, warehouse, textbook

Look at infrastructure gas and water from main to building. Water main has been repaired in many places stretching from east edge of central services over to the north side of Ed Center. A portion of this line was replaced during the ABM project since we were doing the asphalt above it. Sam can point the replaced section out; any remaining should be replaced.

Look at sewage line at Ed Center; there may be a problem.

Perimeter fencing is being replaced this year.

Asphalt recently replaced at areas A, B, C, G, I, J, and H. Areas D, E, and F have not been addressed.

Roofing- work with Tremco for roofing needs. Many of the metal roofs at Maintenance areas leak.

Permanent storage should be addressed

IT- 6/02/2022- Ian Trejo

Todd shares screen with IT agenda.

Agenda for Master Plan IT Discussion:

All items below may need Elementary/Middle/High differentiation

- Network Cabling
- Other infrastructure: MDF/IDF
- Classroom standards (# wall & ceiling drops, projection/flatscreens, WAP's)
- Other WAP's (interior and exterior)
- IP phones
- Intercom
- PA
- Fire Alarm/EVACS
- Clock/Bell (combined with FA/IC/PA >> [Rauland](#) Telecenter U?)
- Computer Labs (?)
- Chromebook/iPad carts?
- Access Control?
- Other tech/IT?

Are District Office improvements part of the master plan?

Many items have been done, but some still are needed

Network cabling plus fiber replacement

Classrooms in good shape for the most part. Stan has them in pretty good shape.

Wireless access points, overhaul is in process with COVID and E-rate funds, maybe 2.5 million in last few years. Right now 675 access points that are paid for. We'll be almost one to one in each classroom. December access switches will arrive. This time next year, entire network is completely replaced and will last eight to ten years.

Phones- we found financing from Sysco. 80% of phones are good for next ten years. 20% need replaced in next two or three years, maybe in the \$80K range

Intercoms- we have written for grants but didn't get them. Voice over IP solution with indoor outdoor PA systems.

Computer labs have mostly been removed since we went one to one. LHS still has one and needs some money put into it.

Chromebooks and iPads, we have a good rotation going. Doing second retirement of 5,800 this year. We have sufficient in stock to replace. Next big retirement 2026, then 2029. iPads in good shape for about five more years.

Carts or centralized charging is mostly good.

Credentials to open locks or doors. Access control system makes sense.

Need about \$50K for outdoor antennas.

Spending all the E-rate so four years before next.

Ballpark idea for exterior coverage is \$50K for all secondary, \$100K for every site.

District Office improvements should be included on Master Plan

AC upgrade for server room is good. Should include a drop ceiling. Track is in place.

Server room AC across district needs upgraded, especially at Maple, need a server room. Ian will check with Stan about others.

Next: Los Berros June 3, 3pm.



LOMPOC UNIFIED SCHOOL DISTRICT

5-YEAR MASTER PLAN 2023-2028

Elementary			
1	BUENA VISTA ELEMENTARY SCHOOL		\$21,441,200
2	CLARENCE RUTH ELEMENTARY SCHOOL		\$24,527,100
3	CRESTVIEW ELEMENTARY SCHOOL		\$20,025,400
4	FILLMORE ELEMENTARY SCHOOL		\$19,563,000
5	HAPGOOD ELEMENTARY SCHOOL		\$18,469,200
6	LA CANADA ELEMENTARY SCHOOL		\$23,376,600
7	LA HONDA STEAM ACADEMY		\$18,487,400
8	LOS BERROS VAPA ACADEMY		\$14,139,300
9	MIGUELITO ELEMENTARY SCHOOL		\$22,104,400
Middle School			
10	LOMPOC VALLEY MIDDLE SCHOOL		\$31,350,000
11	VANDENBERG MIDDLE SCHOOL		\$24,834,400
High School			
12	CABRILLO HIGH SCHOOL		\$37,908,300
13	LOMPOC HIGH SCHOOL		\$36,890,500
14	MAPLE CONTINUATION		\$13,873,900
Adult Education			
15	LASCC, Dr.FORINASH CDS, MISSION VALLEY		\$9,722,000
16	EDUCATION CENTER		\$1,401,000
		TOTAL ALL SITES	\$338,113,700
		30% SOFT COSTS	\$101,434,110
		TOTAL PROJECT COSTS	\$439,547,810



2022 Needs Assessment 2026 Escalation

6.22 STUDENT ENROLLMENT 481, STAFF ± 52

A		HEALTH & SAFETY							
1		TRIP HAZARDS / SIDEWALKS / ADA PATH				\$25,000	\$33,000		
2		SECURITY CAMERAS - 20 CAMERAS				\$100,000	\$132,000	Includes server	
3		LEAD ABATEMENT				\$25,000	\$33,000		
4		INTERCOM SYSTEM				\$35,000	\$46,200		
5		SITE PERIMETER SECURITY FENCING/ADA GATES				\$700,000	\$924,000	2,800 LF	
6		ALARM SYSTEM				\$50,000	\$66,000	Security	
7		FIRE ALARM - NEW CAMPUS WIDE				\$250,000	\$330,000	Based on JMPE recent school bids	
8		BACK-UP POWER GENERATORS				\$68,000	\$89,760	40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.	
9		PARKING LOT LIGHTING				\$50,000	\$66,000		
10		NEW TRASH ENCLOSURES				\$65,000	\$85,800		
B		BUILDING IMPROVEMENT - GENERAL							
1		ROOFING				\$0	\$0	Based on Tremco Report 07.22	
	a.	REPAIRS				\$10,600	\$13,992		
	b.	GUTTERS/DOWNSPOUTS/FASCIA				\$20,000	\$26,400		
	c.	REPLACE				\$1,300,000	\$1,716,000	2025	
2		PAINTING							
	a.	INTERIOR				\$60,000	\$79,200	@ \$4000/classroom x 15	
	b.	EXTERIOR				\$75,000	\$99,000		
3		HVAC - NEW AC COOLING				\$1,300,000	\$1,716,000	01.22 Comparative HESD Estimate	
4		ELECTRICAL IMPROVEMENTS (NON-LIGHTING)				\$50,000	\$66,000	Infrastructure to support technology	
5		FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE				\$130,000	\$171,600	at unimproved areas of the site	
6		DOORS & HARDWARE				\$400,000	\$528,000	Based on HESD 2022	
7		CEILING RESTORATION OR REPLACEMENT				\$50,000	\$66,000		
8		WINDOW REPLACEMENT AND WINDOW COVERINGS				\$450,000	\$594,000	HESD VV BID 10/22	
9		NEW CLASSROOM FURNITURE (21st Century)				\$300,000	\$396,000	\$15,000 per classroom x 27-7=20	
10		INTERIOR LIGHTING				\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.	
C		BUILDING IMPROVEMENT - SPECIFIC BUILDINGS							
1		LIBRARY FIXTURE UPGRADE				\$12,000	\$15,840		
2		RESTROOM UPGRADES/SIGNAGE				\$15,000	\$19,800		
3		CONVERT LIBRARIES TO MEDIA CENTERS				\$80,000	\$105,600		
4		MPR TABLES				\$15,000	\$19,800		
D		ADDITIONAL IMPROVEMENTS							
1		FOOD SERVICE				N/A	N/A	Completed	
2		IMPROVE ADMIN OFFICE (SPACE PLAN)				\$35,000	\$46,200		
3		PARKING LOT/IMPROVEMENTS/EXPANSION				\$250,000	\$330,000		
E		TECHNOLOGY IMPROVEMENT							
1		IT REQUIREMENTS				\$200,000	\$264,000		
F		SITE IMPROVEMENT							
1		IRRIGATION				\$12,000	\$15,840	Currenty in good shape	
2		GRADING/DRAINAGE IMPROVEMENTS				\$40,000	\$52,800		
3		LANDSCAPING				\$20,000	\$26,400		
4		PLAYGROUND CONTAINMENT				\$15,000	\$19,800		
5		PLAYGROUND RUBBERIZED FALL MEDIA				\$350,000	\$462,000	Includes ADA access	
6		PLAYGROUND - KINDER UPGRADES				\$45,000	\$59,400		
7		KINDERGARTEN CLASSROOM IMPROVEMENTS				\$30,000	\$39,600		
8		PAVING RESTORATION OR REPLACEMENT				\$622,600	\$821,832	Based on PEI report,2018 escalated to 2023	
9		TURF IMPROVEMENT / REPAIR				\$40,000	\$52,800		
10		CAMPUS SITE SIGNAGE				\$20,000	\$26,400		
11		NEW MARQUEE SIGNS				\$50,000	\$66,000	07.22 DPHS Bid	
12		SHADE STRUCTURE				\$200,000	\$264,000		
13		NEW BASKETBALL STANDARDS				\$15,000	\$19,800		
14		OUTDOOR BOTTLE FILLER (3)				\$6,000	\$7,920		
15		STORAGE BUILDINGS				\$20,000	\$26,400		
16		SWITCHGEAR REPLACEMENT				\$45,000	\$59,400	CUSD 7.22 CHS	
17		ILLUMINATE SITE FLAG				\$15,000	\$19,800		
G		REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS							
1		12 CLASSROOM BUILDINGS				\$7,200,000	\$9,504,000	\$600/SF @ 1000 SF	
2		NEW RESTROOM BUILDING				\$800,000	\$1,056,000	\$800/SF @ 1000SF	
3		5 NEW KINDERGARTEN CLASSROOMS - TITLE V "UTK"				\$5,775,000	\$7,623,000	\$700/ SF @ 1600SF	
		TOTAL				\$21,441,200	\$28,302,384		



CLARENCE RUTH ELEMENTARY SCHOOL

6.22 STUDENT ENROLLMENT 458, STAFF ± 50

			2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY				
	1	TRIP HAZARDS / SIDEWALKS / ADA PATH	\$25,000	\$33,000	
	2	SECURITY CAMERAS - 10 CAMERAS	\$50,000	\$66,000	Includes Server
	3	LEAD ABATEMENT	\$25,000	\$33,000	
	4	INTERCOM SYSTEM	\$35,000	\$46,200	
	5	SITE PERIMETER SECURITY FENCING/ADA GATES	\$625,000	\$825,000	Partial fencing complete (front of school) , 2500 LF remaining
	6	ALARM SYSTEM	\$50,000	\$66,000	Security
	7	FIRE ALARM -NEW CAMPUS WIDE	\$250,000	\$330,000	Based on JMPE recent school bids
	8	BACK-UP POWER GENERATORS	\$68,000	\$89,760	40 KW generator and a 100 amp transfer switch plus circuit rerouting.Based on JMPE 7.29.22 email.
	9	PARKING LOT LIGHTING	\$50,000	\$66,000	
	10	NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL				
	1	ROOFING	\$0	\$0	Based on Tremco Report 07.22
		a. REPAIRS	\$6,000	\$7,920	
		b. GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
		c. REPLACE	\$1,284,000	\$1,694,880	
	2	PAINTING			
		a. INTERIOR	\$72,000	\$95,040	@ \$4000/classroom x 18
		b. EXTERIOR	\$75,000	\$99,000	01.22 Comparative HESD Estimate
	3	HVAC - NEW AC COOLING	\$1,300,000	\$1,716,000	
	4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000	Infrastructure to support technology
	5	FLOOR FINISH REPLACEMENT- LUXURY VINYL TILE	\$130,000	\$171,600	
	6	DOORS & HARDWARE	\$350,000	\$462,000	Based on HESD 2022
	7	CEILING RESTORATION OR REPLACEMENT	\$50,000	\$66,000	
	8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000	HESD VV BID 10/22
	9	NEW CLASSROOM FURNITURE (21st Century)	\$375,000	\$495,000	\$15,000 per classroom x 34-9=25
	10	INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS				
	1	LIBRARY FIXTURE UPGRADE	\$4,600	\$6,072	
	2	RESTROOM UPGRADES/ SIGNAGE	\$15,000	\$19,800	
	3	CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600	
	4	MPR TABLES	\$15,000	\$19,800	
	5	UPGRADE STAGE LIGHTING	\$40,000	\$52,800	
D	ADDITIONAL IMPROVEMENTS				
	1	FOOD SERVICE			
	2	IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
	3	PARKING LOT/IMPROVEMENTS/EXPANSION	\$15,000	\$19,800	
E	TECHNOLOGY IMPROVEMENT				
	1	IT REQUIREMENTS	\$200,000	\$264,000	
F	SITE IMPROVEMENT				
	1	IRRIGATION	\$15,000	\$19,800	Currently in good shape. Figure minor repairs.
	2	GRADING/ DRAINAGE IMPROVEMENTS	\$40,000	\$52,800	
	3	LANDSCAPING	\$20,000	\$26,400	
	4	PLAYGROUND CONTAINMENT	\$15,000	\$19,800	
	5	PLAYGROUND RUBBERIZED FALL MEDIA	\$350,000	\$462,000	Includes ADA access
	6	PLAYGROUND - KINDER UPGRADES	\$65,000	\$85,800	
	7	KINDERGARTEN CLASSROOM IMPROVEMENTS	\$30,000	\$39,600	
	8	PAVING RESTORATION OR REPLACEMENT	\$511,500	\$675,180	Based on PEI report, 2018 escalated to 2023
	9	TURF IMPROVEMENTS/REPAIR	\$30,000	\$39,600	
	10	CAMPUS SITE SIGNAGE	\$20,000	\$26,400	
	11	NEW MARQUEE SIGNS	\$25,000	\$33,000	07.22 DPHS Bid
	12	SHADE STRUCTURE	\$200,000	\$264,000	
	13	NEW BASKETBALL STANDARDS	\$20,000	\$26,400	
	14	OUTDOOR BOTTLE FILLERS (3)	\$6,000	\$7,920	
	15	STORAGE BUILDINGS	\$20,000	\$26,400	
	16	SWITCHGEAR REPLACEMENT	\$40,000	\$52,800	CUSD 7.22 CHS
	17	ILLUMINATE SITE FLAG	\$15,000	\$19,800	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS				
	1	16 CLASSROOM BUILDINGS	\$12,000,000	\$15,840,000	\$600/SF @ 1000 SF
	2	1 RESTROOM BUILDING	\$800,000	\$1,056,000	\$800/SF @ 1000SF
	3	4 NEW KINDERGARTEN CLASSROOMS - TITLE V "UTK"	\$4,480,000	\$5,913,600	\$700/ SF @ 1600SF
		TOTAL	\$24,527,100	\$32,375,772	

LOMPOC UNIFIED SCHOOL DISTRICT NEEDS ASSESSMENT		2023-2028 MASTER PLAN		NOTES
CRESTVIEW ELEMENTARY SCHOOL		2022 Needs Assessment	2026 Escalation	
				6.22 STUDENT ENROLLMENT 395, STAFF ± 50
A	HEALTH & SAFETY			
	1 TRIP HAZARDS / SIDEWALKS / ADA PATH	\$25,000	\$33,000	
	2 SECURITY CAMERAS - 10 CAMERAS	\$50,000	\$66,000	Includes server
	3 LEAD ABATEMENT	\$25,000	\$33,000	
	4 INTERCOM SYSTEM	\$35,000	\$46,200	
	5 SITE PERIMETER SECURITY FENCING/ADA GATES	\$675,000	\$891,000	2,700 LF
	6 ALARM SYSTEM	\$50,000	\$66,000	Security
	7 FIRE ALARM - NEW CAMPUS WIDE	\$250,000	\$330,000	Based on JMPE recent school bids
	8 BACK-UP POWER GENERATORS	\$68,000	\$89,760	40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.
	9 PARKING LOT LIGHTING	\$50,000	\$66,000	
	10 NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL			
	1 ROOFING	\$0	\$0	No Tremo Review
	a.REPAIRS	\$10,000	\$13,200	
	b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
	c.REPLACE	\$0	\$0	
	2 PAINTING			
	a. INTERIOR	\$100,000	\$132,000	@ \$4000/classroom x25
	b. EXTERIOR	\$75,000	\$99,000	
	3 HVAC - NEW AC COOLING	\$1,300,000	\$1,716,000	01.22 Comparative HESD Estimate
	4 ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000	Infrastructure to support technology
	5 FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE	\$130,000	\$171,600	
	6 DOORS & HARDWARE	\$350,000	\$462,000	Based on HESD 2022
	7 CEILING RESTORATION OR REPLACEMENT	\$50,000	\$66,000	
	8 WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000	HESD VV BID 10/22
	9 NEW CLASSROOM FURNITURE (21st Century)	\$480,000	\$633,600	\$15,000 per classroom x 37-5=32
	10 INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE			
	1 LIBRARY FIXTURE UPGRADE	\$4,600	\$6,072	
	2 RESTROOM UPGRADE/SIGNAGE	\$15,000	\$19,800	
	3 CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600	
	4 MPR TABLES	\$15,000	\$19,800	
D	ADDITIONAL IMPROVEMENTS			
	1 FOOD SERVICE	N/A	N/A	Upgrade has already been completed
	2 IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
	3 PARKING LOT/IMPROVEMENTS/EXPANSION	\$150,000	\$198,000	
E	TECHNOLOGY IMPROVEMENT			
	1 IT REQUIREMENTS	\$200,000	\$264,000	
F	SITE IMPROVEMENT			
	1 IRRIGATION UPGRADE	\$200,000	\$264,000	Large portion of the fields are not irrigated
	2 GRADING/DRAINAGE IMPROVEMENTS	\$40,000	\$52,800	
	3 LANDSCAPING	\$20,000	\$26,400	Includes ADA access
	4 PLAYGROUND CONTAINMENT	\$15,000	\$19,800	
	5 PLAYGROUND RUBBERIZED FALL MEDIA	\$350,000	\$462,000	
	6 PLAYGROUND KINDER UPGRADES	\$65,000	\$85,800	Based on PEI report
	7 KINDERGARTEN CLASSROOM IMPROVEMENTS	\$30,000	\$39,600	@\$3/SF
	8 PAVING RESTORATION OR REPLACEMENT	\$476,800	\$629,376	2018 escalated to 2023
	9 TURF IMPROVEMENTS/REPAIR	\$60,000	\$79,200	
	10 CAMPUS SITE SIGNAGE	\$20,000	\$26,400	07.22 DPHS Bid
	11 NEW MARQUEE SIGNS	\$25,000	\$33,000	
	12 SHADE STRUCTURE	\$200,000	\$264,000	
	13 NEW BASKETBALL STANDARDS	\$20,000	\$26,400	
	14 OUTDOOR BOTTLE FILLERS (3)	\$6,000	\$7,920	
	15 STORAGE BUILDINGS	\$20,000	\$26,400	
	16 SWITCHGEAR REPLACEMENT	\$40,000	\$52,800	Verify CUSD 7.22 CHS
	17 ILLUMINATE SITE FLAG	\$15,000	\$19,800	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS			
	1 12 CLASSROOM BUILDINGS	\$7,200,000	\$9,504,000	\$600/SF @ 1000 SF
	2 1 RESTROOM BUILDING	\$800,000	\$1,056,000	\$800/SF @ 1000SF
	3 5 NEW KINDERGARTEN CLASSROOMS - TITLE V "UTK	\$5,600,000	\$7,392,000	\$700/ SF @ 1600SF
TOTAL		\$20,025,400	\$26,433,528	



FILLMORE ELEMENTARY SCHOOL

NOTES

2022 Needs Assessment

2026 Escalation

6.22 STUDENT ENROLLMENT 547, STAFF ± 65

A HEALTH & SAFETY

1	TRIP HAZARDS / SIDEWALKS/ ADA PATH	\$25,000	\$33,000
2	SECURITY CAMERAS - 16 CAMERAS	\$80,000	\$105,600
3	LEAD ABATEMENT	\$70,000	\$92,400
4	INTERCOM SYSTEM	\$35,000	\$46,200
5	SITE PERIMETER SECURITY FENCING/ADA GATES	\$825,000	\$1,089,000
6	ALARM SYSTEM	\$50,000	\$66,000
7	FIRE ALARM - NEW CAMPUS WIDE	\$250,000	\$330,000
8	BACK-UP POWER GENERATORS	\$68,000	\$89,760
9	PARKING LOT LIGHTING	\$50,000	\$66,000
10	NEW TRASH ENCLOSURES	\$65,000	\$85,800

Includes server
3,300 LF
Security
Based on JMPE recent school bids
40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.

B BUILDING IMPROVEMENT - GENERAL

1	ROOFING	\$0	\$0
	a.REPAIRS	\$6,000	\$7,920
	b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400
	c.REPLACE	\$0	\$0
2	PAINTING		
	a. INTERIOR	\$96,000	\$126,720
	b. EXTERIOR	\$100,000	\$132,000
3	HVAC - NEW AC COOLING	\$1,300,000	\$1,716,000
4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000
5	FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE	\$130,000	\$171,600
6	DOORS & HARDWARE	\$350,000	\$462,000
7	CEILING RESTORATION OR REPLACEMENT	\$50,000	\$66,000
8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000
9	NEW CLASSROOM FURNITURE (21st Century)	\$390,000	\$514,800
10	INTERIOR LIGHTING	\$0	\$0

Based on TREMCO report 07.22
@ \$4000/classroom x24
01.22 comparative HESD estimate
Infrastructure to support technology
Based on HESD 2022
HESD VV BID 10/22
\$15,000/Classroom x 35-9=26
Interior lighting was replaced with LED between 9/2017 and 9/2019.

C BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE

1	LIBRARY FIXTURE UPGRADE	\$120,000	\$158,400
2	RESTROOM UPGRADES/ SIGNAGE	\$15,000	\$19,800
3	CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600
4	MPR TABLES	\$35,000	\$46,200

D ADDITIONAL IMPROVEMENTS

1	FOOD SERVICE	\$0	\$0
2	IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000
3	PARKING LOT IMPROVEMENTS/EXPANSION	\$25,000	\$33,000

E TECHNOLOGY IMPROVEMENT

1	IT REQUIREMENTS	\$200,000	\$264,000
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F SITE IMPROVEMENT

1	IRRIGATION UPGRADE	\$25,000	\$33,000
2	GRADING/DRAINAGE IMPROVEMENTS	\$40,000	\$52,800
3	LANDSCAPING	\$20,000	\$26,400
4	PLAYGROUND CONTAINMENT	\$10,000	\$13,200
5	PLAYGROUND RUBBERIZED FALL MEDIA	\$40,000	\$52,800
6	PLAYGROUND KINDER UPGRADES	\$50,000	\$66,000
7	KINDERGARTEN CLASSROOM IMPROVEMENTS	\$20,000	\$26,400
8	PAVING RESTORATION OR REPLACEMENT	\$817,000	\$1,078,440
9	TURF IMPROVEMENTS/REPAIR	\$175,000	\$231,000
10	CAMPUS SITE SIGNAGE	\$20,000	\$26,400
11	NEW MARQUEE SIGNS	\$25,000	\$33,000
12	SHADE STRUCTURE	\$200,000	\$264,000
13	NEW BASKETBALL STANDARDS	\$25,000	\$33,000
14	OUTDOOR BOTTLE FILLERS (3)	\$6,000	\$7,920
15	STORAGE BUILDINGS	\$50,000	\$66,000
16	SWITCHGEAR REPLACEMENT	\$40,000	\$52,800
17	ILLUMINATE SITE FLAG	\$15,000	\$19,800

Remove wood retaining walls
Includes ADA access
Based on PEI report, 2018 escalated to 2023

07.22 DPHS Bid
Assumes

CUSD 7.22 CHS

G REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS

1	11 CLASSROOM BUILDINGS	\$6,600,000	\$8,712,000
2	NEW RESTROOM BUILDING	\$800,000	\$1,056,000
3	5 NEW KINDERGARTEN CLASSROOMS - TITLE V "UTK"	\$5,600,000	\$7,392,000

\$600/SF @1,000 SF
\$800/SF @ 1000SF
\$700/SF @ 1600 SF

TOTAL \$19,563,000 \$25,823,160



HAPGOOD ELEMENTARY SCHOOL

6.22 STUDENT ENROLLMENT 700, STAFF ± 82

			2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY				
	1	TRIP HAZARDS / SIDEWALKS/ADA PATH	\$25,000	\$33,000	
	2	SECURITY CAMERAS - 10 CAMERAS	\$50,000	\$66,000	Includes Server
	3	LEAD ABATEMENT	\$25,000	\$33,000	
	4	INTERCOM SYSTEM	\$35,000	\$46,200	
	5	SITE PERIMETER SECURITY FENCING/ADA GATES	\$900,000	\$1,188,000	3,600 LF
	6	ALARM SYSTEM	\$50,000	\$66,000	Security
	7	FIRE ALARM - NEW CAMPUS WIDE	\$250,000	\$330,000	Based on JMPE recent school bids
	8	BACK-UP POWER GENERATORS	\$68,000	\$89,760	40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.
	9	PARKING LOT LIGHTING	\$50,000	\$66,000	
	11	NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL				
	1	ROOFING	\$0	\$0	Based on Tremco Report 07.22
		a.REPAIRS	\$15,600	\$20,592	
		b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
		c.REPLACE	\$91,000	\$120,120	Cafeteria 2024
	2	PAINTING			
		a. INTERIOR	\$124,000	\$163,680	@ \$4000/classroom x 31
		b. EXTERIOR	\$75,000	\$99,000	
	3	HVAC - NEW AC COOLING	\$1,300,000	\$1,716,000	01.22 Comparative HESD Estimate
	4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000	Infrastructure to support technology
	5	FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE	\$130,000	\$171,600	
	6	DOORS & HARDWARE	\$350,000	\$462,000	Based on HESD 2022
	7	CEILING RESTORATION OR REPLACEMENT	\$15,000	\$19,800	
	8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000	HESD VV BID 10/22
	9	NEW CLASSROOM FURNITURE (21st Century)	\$390,000	\$514,800	\$15,000 per classroom x 35-9=26
	10	INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE				
	1	LIBRARY FIXTURE UPGRADE	\$4,600	\$6,072	
	2	RESTROOM UPGRADES/SIGNAGE	\$15,000	\$19,800	
	3	CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600	
	4	MPR TABLES	\$15,000	\$19,800	
D	ADDITIONAL IMPROVEMENTS				
	1	FOOD SERVICE	\$0	\$0	Upgrade has already been completed
	2	IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
	3	PARKING LOT/IMPROVEMENTS/EXPANSION	\$250,000	\$330,000	Expand to the northwest
E	TECHNOLOGY IMPROVEMENT				
	1	IT REQUIREMENTS	\$200,000	\$264,000	
F	SITE IMPROVEMENT				
	1	IRRIGATION UPGRADE	\$15,000	\$19,800	Currently in good shape - Figure minor repairs
	2	GRADING/DRAINAGE IMPROVEMENTS	\$40,000	\$52,800	
	3	LANDSCAPING	\$20,000	\$26,400	
	4	PLAYGROUND CONTAINMENT	\$15,000	\$19,800	
	5	PLAYGROUND RUBBERIZED FALL MEDIA	\$350,000	\$462,000	Includes ADA access
	6	PLAYGROUND - KINDER UPGRADES	\$40,000	\$52,800	
	7	KINDERGARTEN CLASSROOM IMPROVEMENTS	\$30,000	\$39,600	
	8	PAVING RESTORATION OR REPLACEMENT	\$580,000	\$765,600	Based on PEI report,2018 escalated to 2023
	9	TURF IMPROVEMENTS/REPAIR	\$250,000	\$330,000	
	10	CAMPUS SITE SIGNAGE	\$20,000	\$26,400	
	11	NEW MARQUEE SIGNS	\$25,000	\$33,000	07.22 DPHS Bid
	12	SHADE STRUCTURE	\$200,000	\$264,000	
	13	NEW BASKETBALL STANDARDS	\$20,000	\$26,400	
	14	OUTDOOR BOTTLE FILLERS (3)	\$6,000	\$7,920	
	15	STORAGE BUILDINGS	\$20,000	\$26,400	
	16	SWITCHGEAR REPLACEMENT	\$40,000	\$52,800	Verify CUSD 7.22 CHS
	17	ILLUMINATE SITE FLAG	\$15,000	\$19,800	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS				
	1	4 CLASSROOM BUILDINGS	\$3,000,000	\$3,960,000	\$600/SF @ 1000 SF
	2	NEW RESTROOM BUILDING	\$800,000	\$1,056,000	\$800/SF @ 1000SF
	3	7 NEW KINDERGARTEN CLASSROOMS- TITLE V "UTK"	\$7,840,000	\$10,348,800	\$700/ SF @ 1600SF
		TOTAL	\$18,469,200	\$24,379,344	



LA CANADA ELEMENTARY SCHOOL

2022 Needs Assessment

2026 Escalation

6.22 STUDENT ENROLLMENT 592, STAFF ± 50

A HEALTH & SAFETY

1	TRIP HAZARDS / SIDEWALKS/ ADA PATH	\$25,000	\$33,000
2	SECURITY CAMERAS - 6 CAMERAS	\$30,000	\$39,600
3	LEAD ABATEMENT	\$25,000	\$33,000
4	INTERCOM SYSTEM	\$35,000	\$46,200
5	SITE PERIMETER SECURITY FENCING/ADA GATES	\$650,000	\$858,000
6	ALARM SYSTEM	\$50,000	\$66,000
7	FIRE ALARM -NEW CAMPUS WIDE	\$250,000	\$330,000
8	BACK-UP POWER GENERATORS	\$68,000	\$89,760
9	PARKING LOT LIGHTING	\$50,000	\$66,000
10	NEW TRASH ENCLOSURES	\$65,000	\$85,800

Includes Server
 Partial fencing completed, 2,600 LF remaining
 Security
 Based on JMPE recent school bids
 40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.

B BUILDING IMPROVEMENT - GENERAL

1	ROOFING	\$0	\$0
	a.REPAIRS	\$8,000	\$10,560
	b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400
	c.REPLACE	\$1,240,000	\$1,636,800
		\$227,000	\$299,640
2	PAINTING		
	a. INTERIOR	\$92,000	\$121,440
	b. EXTERIOR	\$75,000	\$99,000
3	HVAC - NEW AC COOLING	\$1,300,000	\$1,716,000
4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000
5	FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE	\$130,000	\$171,600
6	DOORS & HARDWARE	\$350,000	\$462,000
7	CEILING RESTORATION OR REPLACEMENT	\$15,000	\$19,800
8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000
9	NEW CLASSROOM FURNITURE(21st Century)	\$420,000	\$554,400
10	INTERIOR LIGHTING	\$0	\$0

Based on Tremco Report 07.22
 Office (2026)
 Bldg 34-39 (2026) Replace
 @ \$4000/classroom x 23
 01.22 Comparative HESD Estimate
 Infrastructure to support technology
 Based on HESD 2022
 HESD VV BID 10/22
 \$15,000 per classroom x 37-9=28
 Interior lighting was replaced with LED between 9/2017 and 9/2019.

C BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE

1	LIBRARY FIXTURE UPGRADE	\$4,600	\$6,072
2	RESTROOM UPGRADES/SIGNAGE	\$15,000	\$19,800
3	CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600
4	MPR TABLES	\$15,000	\$19,800

D ADDITIONAL IMPROVEMENTS

1	FOOD SERVICE	\$0	\$0
2	IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000
3	PARKING LOT/IMPROVEMENTS/EXPANSION	\$20,000	\$26,400

Upgrade has been completed

E TECHNOLOGY IMPROVEMENT

1	IT REQUIREMENTS	\$200,000	\$264,000
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F SITE IMPROVEMENT

1	IRRIGATION UPGRADE	\$15,000	\$19,800
2	GRADING/DRAINAGE IMPROVEMENTS	\$40,000	\$52,800
3	LANDSCAPING	\$20,000	\$26,400
4	PLAYGROUND CONTAINMENT	\$15,000	\$19,800
5	PLAYGROUND RUBBERIZED FALL MEDIA	\$350,000	\$462,000
6	PLAYGROUND - KINDER UPGRADES	\$20,000	\$26,400
7	KINDERGARTEN CLASSROOM IMPROVEMENTS	\$30,000	\$39,600
8	PAVING RESTORATION OR REPLACEMENT	\$411,000	\$542,520
9	TURF IMPROVEMENTS/REPAIR	\$200,000	\$264,000
10	CAMPUS SITE SIGNAGE	\$20,000	\$26,400
11	NEW MARQUEE SIGNS	\$25,000	\$33,000
12	SHADE STRUCTURE	\$200,000	\$264,000
13	NEW BASKETBALL STANDARDS	\$20,000	\$26,400
14	OUTDOOR BOTTLE FILLER (3)	\$6,000	\$7,920
15	STORAGE BUILDINGS	\$20,000	\$26,400
16	SWITCHGEAR REPLACEMENT	\$40,000	\$52,800
17	ILLUMINATE SITE FLAG	\$15,000	\$19,800

Currently in good shape, figure minor repairs
 Includes ADA access
 Based on PEI report,2018 escalated to 2023
 30000 SF completed
 07.22 DPHS Bid
 Verify CUSD 7.22 CHS

G REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS

1	14 CLASSROOM BUILDINGS	\$8,400,000	\$11,088,000
2	1 RESTROOM BUILDING	\$800,000	\$1,056,000
3	6 NEW KINDERGARTEN CLASSROOMS - TITLE V "UTK"	\$6,720,000	\$8,870,400

\$600/SF @ 1000 SF
 \$800/SF @ 1000SF
 \$700/ SF @ 1600SF

TOTAL \$23,376,600 \$30,857,112



LA HONDA STEAM ACADEMY

6.22 STUDENT ENROLLMENT 494, STAFF ± 55

			2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY				
	1	TRIP HAZARDS / SIDEWALKS/ADA PATH	\$25,000	\$33,000	
	2	SECURITY CAMERAS -6 CAMERAS	\$30,000	\$39,600	Includes server
	3	LEAD ABATEMENT	\$25,000	\$33,000	
	4	INTERCOM SYSTEM	\$35,000	\$46,200	
	5	SITE PERIMETER SECURITY FENCING/ADA GATES	\$675,000	\$891,000	Partial fencing complete (front of school), 2,700 LF remaining
	6	ALARM SYSTEM	\$50,000	\$66,000	Security
	7	FIRE ALARM - NEW CAMPUS WIDE	\$250,000	\$330,000	Based on JMPE recent school bids
	8	BACK-UP POWER GENERATORS	\$68,000	\$89,760	40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.
	9	PARKING LOT LIGHTING	\$50,000	\$66,000	
	10	NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL				
	1	ROOFING	\$0	\$0	Based on TREMCO report 07.22
		a.REPAIRS	\$22,800	\$30,096	Steam Academy repairs and PODS A,B,C (18,200 + 4,600)
		b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
		c.REPLACE	\$0	\$0	
	2	PAINTING			
		a. INTERIOR	\$72,000	\$95,040	@ \$4000/classroom x 18
		b. EXTERIOR	\$75,000	\$99,000	
	3	HVAC - NEW A/C COOLING	\$1,300,000	\$1,716,000	01.22 comparative HESD estimate
	4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000	Infrastructure to support technology
	5	FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE	\$130,000	\$171,600	
	6	DOORS & HARDWARE	\$350,000	\$462,000	Based on HESD 2022
	7	CEILING RESTORATION OR REPLACEMENT	\$50,000	\$66,000	
	8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000	HESD VV BID 10/22
	9	NEW CLASSROOM FURNITURE (21st Century)	\$405,000	\$534,600	\$15,000 per classroom x35-8=27
	10	INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE				
	1	LIBRARY FIXTURE UPGRADE	\$4,600	\$6,072	
	2	RESTROOM UPGRADES/SIGNAGE	\$15,000	\$19,800	
	3	CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600	
	4	MPR TABLES	\$15,000	\$19,800	
D	ADDITIONAL IMPROVEMENTS				
	1	FOOD SERVICE	\$0	\$0	Upgrade has already been completed
	2	IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
	3	PARKING LOT/IMPROVEMENTS/EXPANSION	\$25,000	\$33,000	
E	TECHNOLOGY IMPROVEMENT				
	1	IT REQUIREMENTS	\$200,000	\$264,000	
F	SITE IMPROVEMENT				
	1	IRRIGATION UPGRADE	\$35,000	\$46,200	Needs extensive repair
	2	GRADING/DRAINAGE IMPROVEMENTS	\$40,000	\$52,800	
	3	LANDSCAPING	\$20,000	\$26,400	
	4	PLAYGROUND CONTAINMENT	\$15,000	\$19,800	
	5	PLAYGROUND RUBBERIZED FALL MEDIA	\$350,000	\$462,000	Includes ADA access
	6	PLAYGROUND - KINDER UPGRADES	\$25,000	\$33,000	
	7	KINDERGARTEN CLASSROOM IMPROVEMENTS	\$30,000	\$39,600	
	8	PAVING RESTORATION OR REPLACEMENT	\$359,000	\$473,880	Based on PEI report,2018 escalated to 2023
	9	TURF IMPROVEMENTS/REPAIR	\$200,000	\$264,000	30,000 SF completed
	10	CAMPUS SITE SIGNAGE	\$20,000	\$26,400	
	11	NEW MARQUEE SIGNS	\$25,000	\$33,000	07.22 DPHS Bid
	12	SHADE STRUCTURE	\$200,000	\$264,000	
	13	NEW BASKETBALL STANDARDS	\$20,000	\$26,400	
	14	OUTDOOR BOTTLE FILLERS (3)	\$6,000	\$7,920	
	15	STORAGE BUILDINGS	\$20,000	\$26,400	
	16	SWITCHGEAR REPLACEMENT	\$40,000	\$52,800	
	17	ILLUMINATE SITE FLAG	\$15,000	\$19,800	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS				
	1	17 CLASSROOM BUILDINGS	\$7,200,000	\$9,504,000	\$600/SF @ 1000 SF
	2	NEW RESTROOM BUILDING	\$800,000	\$1,056,000	\$800/SF @ 1000SF
	3	4 NEW KINDERGARTEN CLASSROOMS- TITLE V "UTK"	\$4,480,000	\$5,913,600	\$700/ SF @ 1600SF
		TOTAL	\$18,487,400	\$24,403,368	



LOS BERROS VAPA ACADEMY

6.22 STUDENT ENROLLMENT 423, STAFF ± 67

		2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY			
	1 TRIP HAZARDS / SIDEWALKS/ ADA PATH	\$25,000	\$33,000	
	2 SECURITY CAMERAS -10 CAMERAS	\$50,000	\$66,000	Includes Server
	3 LEAD ABATEMENT	\$25,000	\$33,000	
	4 INTERCOM SYSTEM	\$35,000	\$46,200	
	5 SITE PERIMETER SECURITY FENCING/ADA GATES	\$700,000	\$924,000	Partial fencing complete (front of school), 2,800 LF
	6 ALARM SYSTEM	\$50,000	\$66,000	Security
	7 FIRE ALARM - NEW CAMPUS WIDE	\$250,000	\$330,000	Based on JMPE recent school bids
	8 BACK-UP POWER GENERATORS	\$68,000	\$89,760	40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.
	9 PARKING LOT LIGHTING	\$50,000	\$66,000	
	10 NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL			
	1 ROOFING	\$0	\$0	Based on Tremco Report 07.22
	a.REPAIRS	\$12,500	\$16,500	Main Building
	b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
	c.REPLACE	\$15,200	\$20,064	
	2 PAINTING			
	a. INTERIOR	\$100,000	\$132,000	@ \$4000/classroom x 25
	b. EXTERIOR	\$75,000	\$99,000	
	3 HVAC - NEW AC COOLING	\$1,300,000	\$1,716,000	01.22 Comparative HESD Estimate
	4 ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000	Infrastructure to support technology
	5 FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE	\$130,000	\$171,600	
	6 DOORS & HARDWARE	\$350,000	\$462,000	Based on HESD 2022
	7 CEILING RESTORATION OR REPLACEMENT	\$50,000	\$66,000	
	8 WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000	HESD VV BID 10/22
	9 NEW CLASSROOM FURNITURE (21st Century)	\$285,000	\$376,200	\$15,000 per classroom x 25-6=19
	10 INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE			
	1 LIBRARY FIXTURE UPGRADE	\$4,600	\$6,072	
	2 RESTROOM UPGRADES/SIGNAGE	\$15,000	\$19,800	
	3 CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600	
	4 MPR TABLES	\$15,000	\$19,800	
D	ADDITIONAL IMPROVEMENTS			
	1 FOOD SERVICE	\$0	\$0	Upgrade has already been completed
	2 IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
	3 PARKING LOT/IMPROVEMENTS/EXPANSION	\$20,000	\$26,400	
E	TECHNOLOGY IMPROVEMENT			
	1 IT REQUIREMENTS	\$200,000	\$264,000	
F	SITE IMPROVEMENT			
	1 IRRIGATION UPGRADE	\$15,000	\$19,800	Currently in good shape figure minor repairs
	2 GRADING/DRAINAGE IMPROVEMENTS	\$40,000	\$52,800	
	3 LANDSCAPING	\$20,000	\$26,400	
	4 PLAYGROUND CONTAINMENT	\$15,000	\$19,800	
	5 PLAYGROUND RUBBERIZED FALL MEDIA	\$350,000	\$462,000	Includes ADA access
	6 PLAYGROUND KINDER UPGRADES	\$25,000	\$33,000	
	7 KINDERGARTEN CLASSROOM IMPROVEMENTS	\$30,000	\$39,600	
	8 PAVING RESTORATION OR REPLACEMENT	\$228,000	\$300,960	Based on PEI report,2018 escalated to 2023
	9 TURF IMPROVEMENTS/REPAIR	\$250,000	\$330,000	
	10 CAMPUS SITE SIGNAGE	\$20,000	\$26,400	
	11 NEW MARQUEE SIGNS	\$25,000	\$33,000	07.22 DPHS Bid
	12 SHADE STRUCTURE	\$200,000	\$264,000	
	13 NEW BASKETBALL STANDARDS	\$20,000	\$26,400	
	14 OUTDOOR BOTTLE FILLERS (3)	\$6,000	\$7,920	
	15 STORAGE BUILDINGS	\$20,000	\$26,400	
	16 SWITCHGEAR REPLACEMENT	\$40,000	\$52,800	Verify CUSD 7.22 CHS
	17 ILLUMINATE SITE FLAG	\$15,000	\$19,800	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS			
	1 5 CLASSROOM BUILDINGS	\$3,000,000	\$3,960,000	\$600/SF @ 1000 SF
	2 NEW RESTROOM BUILDING	\$800,000	\$1,056,000	\$800/SF @ 1000SF
	3 4 NEW KINDERGARTEN CLASSROOMS - TITLE V "UTK"	\$4,480,000	\$5,913,600	\$700/ SF @ 1600SF
	TOTAL	\$14,139,300	\$18,663,876	



MIGUELITO ELEMENTARY SCHOOL

6.22 STUDENT ENROLLMENT 610, STAFF ± 55

			2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY				
	1	TRIP HAZARDS / SIDEWALKS/ ADA PATH	\$25,000	\$33,000	
	2	SECURITY CAMERAS - 15 CAMERAS	\$75,000	\$99,000	Includes server
	3	LEAD ABATEMENT	\$0	\$0	
	4	INTERCOM SYSTEM	\$35,000	\$46,200	
	5	SITE PERIMETER SECURITY FENCING/ADA GATES	\$600,000	\$792,000	Partial fencing complete (front of school), 2,400 LF remaining
	6	ALARM SYSTEM	\$50,000	\$66,000	Security
	7	FIRE ALARM - NEW CAMPUS WIDE	\$250,000	\$330,000	Based on JMPE recent school bids
	8	BACK-UP POWER GENERATORS	\$68,000	\$89,760	40 KW generator and a 100 amp transfer switch plus circuit rerouting. Based on JMPE 7.29.22 email.
	9	PARKING LOT LIGHTING	\$50,000	\$66,000	
	10	NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL				
	1	ROOFING	\$0	\$0	Based on Tremco Report 07.22
		a.REPAIRS	\$4,800	\$6,336	
		b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
		c.REPLACE	\$0	\$0	
	2	PAINTING			
		a. INTERIOR	\$52,000	\$68,640	@\$4000/classroom x 13
		b. EXTERIOR	\$75,000	\$99,000	
	3	HVAC - NEW AC COOLING	\$1,300,000	\$1,716,000	01.22 Comparative HESD Estimate
	4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$50,000	\$66,000	Infrastructure to support technology
	5	FLOOR FINISH REPLACEMENT - LUXURY VINYL TILE	\$130,000	\$171,600	
	6	DOORS & HARDWARE	\$350,000	\$462,000	Based on HESD 2022
	7	CEILING RESTORATION OR REPLACEMENT	\$50,000	\$66,000	
	8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$450,000	\$594,000	HESD VV BID 10/22
	9	NEW CLASSROOM FURNITURE (21st Century)	\$315,000	\$415,800	\$15,000 per classroom x 27-6=21
	10	INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE				
	1	LIBRARY FIXTURE UPGRADE	\$4,600	\$6,072	
	2	RESTROOM UPGRADES/SIGNAGE	\$15,000	\$19,800	
	3	CONVERT LIBRARIES TO MEDIA CENTERS	\$80,000	\$105,600	
	4	MPR TABLES	\$15,000	\$19,800	
	5	INSTALL WALLS @ MPR	\$35,000	\$46,200	
D	ADDITIONAL IMPROVEMENTS				
	1	FOOD SERVICE	\$0	\$0	
	2	IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
	3	PARKING LOT/IMPROVEMENTS/EXPANSION	\$40,000	\$52,800	
E	TECHNOLOGY IMPROVEMENT				
	1	IT REQUIREMENTS	\$200,000	\$264,000	
F	SITE IMPROVEMENT				
	1	IRRIGATION UPGRADE	\$20,000	\$26,400	Needs additional coverage
	2	GRADING/DRAINAGE IMPROVEMENTS	\$40,000	\$52,800	
	3	LANDSCAPING	\$20,000	\$26,400	
	4	PLAYGROUND CONTAINMENT	\$15,000	\$19,800	
	5	PLAYGROUND RUBBERIZED FALL MEDIA 11,000 sq ft	\$350,000	\$462,000	Includes ADA access
	6	PLAYGROUND - KINDER UPGRADES	\$25,000	\$33,000	
	7	KINDERGARTEN CLASSROOM IMPROVEMENTS	\$30,000	\$39,600	
	8	PAVING RESTORATION OR REPLACEMENT	\$764,000	\$1,008,480	Based on PEI report,2018 escalated to 2023
	9	TURF IMPROVEMENTS/REPAIR	\$120,000	\$158,400	
	10	CAMPUS SITE SIGNAGE	\$20,000	\$26,400	
	11	NEW MARQUEE SIGNS	\$25,000	\$33,000	07.22 DPHS Bid
	12	SHADE STRUCTURE	\$200,000	\$264,000	
	13	NEW BASKETBALL STANDARDS	\$20,000	\$26,400	
	14	OUTDOOR BOTTLE FILLER (3)	\$6,000	\$7,920	
	15	STORAGE BUILDINGS	\$20,000	\$26,400	
	16	SWITCHGEAR REPLACEMENT	\$40,000	\$52,800	Verify CUSD 7.22 CHS
	17	ILLUMINATE SITE FLAG	\$15,000	\$19,800	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS				
	1	14 CLASSROOM BUILDINGS	\$8,400,000	\$11,088,000	\$600/SF @ 1000 SF
	2	NEW RESTROOM BUILDING	\$800,000	\$1,056,000	\$800/SF @ 1000SF
	3	6 NEW KINDERGARTEN CLASSROOMS	\$6,720,000	\$8,870,400	\$700/ SF @ 1600SF
		TOTAL	\$22,104,400	\$29,177,808	



LOMPOC VALLEY MIDDLE SCHOOL

6.22 STUDENT ENROLLMENT 830, STAFF ± 85

		2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY			
	1 TRIP HAZARDS / SIDEWALKS	\$40,000	\$52,800	
	2 SECURITY CAMERAS -15 NEW CAMERAS	\$75,000	\$99,000	Includes server
	3 LEAD ABATEMENT	\$80,000	\$105,600	
	4 INTERCOM SYSTEM	\$50,000	\$66,000	
	5 SITE PERIMETER SECURITY FENCING	\$975,000	\$1,287,000	3,900 LF
	6 ALARM SYSTEM	\$75,000	\$99,000	Security
	7 FIRE ALARM - NEW CAMPUS WIDE	\$350,000	\$462,000	Based on JMPE recent school bids
	8 BACK-UP POWER GENERATORS	\$80,000	\$105,600	160 amp ATS and a 50 KW generator
	9 PARKING LOT LIGHTS	\$20,000	\$26,400	
	10 NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL			
	1 ROOFING	\$0	\$0	Based on Tremco Report 07.22, Gym not reviewed
	a.REPAIRS	\$15,800	\$20,856	
	b.GUTTERS/DOWNSPOUTS/FASCIA	\$0	\$0	
	c.REPLACE	\$203,000	\$267,960	Administration Bldg
	2 PAINTING			Note: This campus has " Dimensional" Painting - 10% higher cost @ \$4000/classroom x 41
	a. INTERIOR	\$164,000	\$216,480	
	b. EXTERIOR	\$85,000	\$112,200	
	3 HVAC - NEW AC COOLING	\$1,800,000	\$2,376,000	01.22 Comparative HESD Estimate and added A/C cooling loads
	4 ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$34,500	\$45,540	Infrastructure to support technology
	5 FLOOR REPLACEMENT	\$250,000	\$330,000	
	6 DOORS & HARDWARE	\$500,000	\$660,000	Based on HESD 2022
	7 CEILING RESTORATION OR REPLACEMENT	\$15,000	\$19,800	
	8 WINDOW REPLACEMENT AND WINDOW COVERINGS	\$20,000	\$26,400	
	9 NEW CLASSROOM FURNITURE	\$615,000	\$811,800	\$15,000/Classroom x 41
	10 INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE			
	1 LIBRARY FIXTURE UPGRADE	\$9,200	\$12,144	
	2 GYMNASIUM MODERNIZATION	\$8,000,000	\$10,560,000	Similar to CHS Gym Modernization
	a. MODERNIZE LOCKER ROOMS			
	b. LIGHTS UPGRADED			
	c. REPLACE BLEACHERS			
	d. BASKET ELECTRIC LIFT STATIONS			
	e. RESURFACE GYM FLOORS			
	f. NEW PA SYSTEM, SCORE			
	3 RESTROOM UPGRADES/SIGNAGE	\$10,000	\$13,200	
	4 MODERNIZE & EXPAND (E) MUSIC BLDG	\$5,000,000	\$6,600,000	
	5 MPR TABLES	\$25,000	\$33,000	
D	ADDITIONAL IMPROVEMENTS			
	1 FOOD SERVICE	N/A	N/A	
	2 IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
	3 PARKING LOT/IMPROVEMENTS/EXPANSION	\$20,000	\$26,400	Parking is adequate - figure repairs and reseal
	4 NEW CAFETERIA BUILDING WITH INDOOR DINING	\$6,500,000	\$8,580,000	
	5 MUSIC ROOM EXPANSION	\$250,000	\$330,000	
	a. MUSIC INSTRUMENT STORAGE			
	b. MUSIC LIBRARY			
	c. MUSIC RISERS			
E	TECHNOLOGY IMPROVEMENT			
	1 IT REQUIREMENTS	\$400,000	\$528,000	
F	SITE IMPROVEMENT			
	1 IRRIGATION	\$18,000	\$23,760	Currently in good shape - repairs budget
	2 GRADING/GRADING IMPROVEMENTS	\$40,000	\$52,800	
	3 LANDSCAPING	\$20,000	\$26,400	
	4 PAVING RESTORATION OR REPLACEMENT	\$920,500	\$1,215,060	Based on PEI report,2018 escalated to 2023
	5 TURF IMPROVEMENTS/REPAIR	\$450,000	\$594,000	
	6 CAMPUS SITE SIGNAGE	\$25,000	\$33,000	
	7 NEW MARQUEE SIGNS	\$25,000	\$33,000	07.22 DPHS Bid
	8 SHADE STRUCTURE	\$40,000	\$52,800	
	9 NEW BASKETBALL STANDARDS	\$35,000	\$46,200	
	10 OUTDOOR BOTTLE FILLER (2)	\$10,000	\$13,200	
	11 STORAGE BUILDINGS	\$20,000	\$26,400	To replace existing
	12 SWITCHGEAR REPLACEMENT	\$50,000	\$66,000	Verify CUSD 7.22 CHS
	13 UPGRADE TRACK SURFACE	\$250,000	\$330,000	
G	SITE SPECIFIC			
	1 ALL WEATHER TRACK	\$250,000	\$330,000	
	2 REPLACE PATIO ASPHALT WITH CONCRETE	\$300,000	\$396,000	
H	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS			
	1 4 CLASSROOM BUILDINGS	\$3,120,000	\$4,118,400	\$650/SF @ 1200 SF
	TOTAL	\$31,350,000	\$41,382,000	



VANDENBERG MIDDLE SCHOOL

NOTES

2022 Needs Assessment

2026 Escalation

6.22 STUDENT ENROLLMENT 584, STAFF ± 65

		2022 Needs Assessment	2026 Escalation	NOTES
A	HEALTH & SAFETY			
1	TRIP HAZARDS / SIDEWALKS	\$73,600	\$97,152	
2	SECURITY CAMERAS - 15 CAMERAS	\$75,000	\$99,000	Includes Server
3	LEAD ABATEMENT	\$40,250	\$53,130	
4	INTERCOM SYSTEM	\$50,000	\$66,000	
5	SITE PERIMETER SECURITY FENCING/ADA GATES	\$1,200,000	\$1,584,000	4,800 LF
6	ALARM SYSTEM	\$51,750	\$68,310	Security
7	FIRE ALARM MODIFICATIONS - NEW CAMPUS WIDE	\$350,000	\$462,000	Based on GUSD / CUSD 2017/ 2018 campus fire alarm modifications. Convert "stand alones" and carbon monoxide sensors.
8	BACK-UP POWER GENERATORS	\$80,000	\$105,600	160 amp ATS and a 50 KW generator
9	PARKING LOT LIGHTING	\$20,000	\$26,400	
10	NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL		\$0	
1	ROOFING	\$0	\$0	Based on Tremco Report 07.22
	a.REPAIRS	\$9,400	\$12,408	
	b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
	c.REPLACE	\$0	\$0	
2	PAINTING			
	a. INTERIOR	\$176,000	\$232,320	@ \$4000/classroom x 44
	b. EXTERIOR	\$75,000	\$99,000	
3	HVAC - NEW AC COOLING	\$1,800,000	\$2,376,000	01.22 Comparative HESD Estimate and added A/C cooling loads
4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$34,500	\$45,540	Infrastructure to support technology
5	FLOOR REPLACEMENT	\$250,000	\$330,000	
6	DOORS & HARDWARE	\$500,000	\$660,000	Based on HESD 2022
7	CEILING RESTORATION OR REPLACEMENT	\$50,000	\$66,000	
8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$20,000	\$26,400	
9	NEW CLASSROOM FURNITURE	\$660,000	\$871,200	\$15,000/Classroom x 50
10	INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE			
1	LIBRARY FIXTURE UPGRADE	\$50,000	\$66,000	
2	MPR MODERNIZATION	\$8,000,000	\$10,560,000	Based on similar CHS Gym Modernization
	a. MODERNIZE LOCKER ROOMS			
	b. LIGHTS UPGRADED			
	c. REPLACE BLEACHERS			
	d. BASKET ELECTRIC LIFT STATIONS			
	e. RESURFACE GYM FLOORS			
	f. NEW PA SYSTEM, SCORE			
3	RESTROOM UPGRADES/SIGNAGE	\$10,000	\$13,200	
4	MPR TABLES	\$25,000	\$33,000	
D	ADDITIONAL IMPROVEMENTS			
1	FOOD SERVICE	N/A	N/A	
2	IMPROVE ADMIN OFFICE (SPACE PLAN)	\$50,000	\$66,000	
3	PARKING LOT/IMPROVEMENTS/EXPANSION	\$250,000	\$330,000	
4	MUSIC ROOM EXPANSION	\$1,500,000	\$1,980,000	
5	UPGRADE TRACK SURFACING (RUBBERIZED)	\$500,000		
6	FLAG ILLUMINATION	\$15,000		
E	TECHNOLOGY IMPROVEMENT			
1	IT REQUIREMENTS	\$368,000	\$485,760	
F	SITE IMPROVEMENT			Exterior parking lot pole lights were replaced with LED lighting in 2016.
1	IRRIGATION	\$18,000	\$23,760	Currently in good shape - figure repairs
2	GRADING	\$40,000	\$52,800	
3	LANDSCAPING	\$40,000	\$52,800	
4	PAVING RESTORATION OR REPLACEMENT	\$407,900	\$538,428	Based on PEI report,2018 escalated to 2023
5	TURF IMPROVEMENTS /REPAIR	\$1,000,000	\$1,320,000	
6	CAMPUS SITE SIGNAGE	\$25,000	\$33,000	
7	NEW MARQUEE SIGNS	\$25,000	\$33,000	07.22 DPHS Bid
8	SHADE STRUCTURE	\$40,000	\$52,800	
9	NEW BASKETBALL STANDARDS	\$35,000	\$46,200	
10	OUTDOOR BOTTLE FILLER (5)	\$25,000	\$33,000	
11	STORAGE BUILDINGS	\$20,000	\$26,400	To replace existing
12	SWITCHGEAR REPLACEMENT	\$50,000	\$66,000	Verify CUSD 7.22 CHS - JMPE
G	SITE SPECIFIC			
1	SAND VOLLEYBALL COURT	\$500,000	\$660,000	
H	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS			
1	8 CLASSROOM BUILDINGS	\$6,240,000	\$8,236,800	\$650/SF @ 1200 SF
	TOTAL	\$24,834,400	\$32,781,408	



CABRILLO HIGH SCHOOL

2022 Needs Assessment

2026 Escalation

6.22 STUDENT ENROLLMENT 986, STAFF ± 90

A		HEALTH & SAFETY							
1		TRIP HAZARDS / SIDEWALKS				\$25,000	\$33,000		
2		SECURITY CAMERAS -30 CAMERAS				\$150,000	\$198,000	Includes server	
3		LEAD ABATEMENT				\$50,000	\$66,000		
4		INTERCOM SYSTEM				\$75,000	\$99,000		
5		SITE PERIMETER SECURITY FENCING				\$1,500,000	\$1,980,000	6,000 LF includes fencing in student parking lot	
6		ALARM SYSTEM				\$95,000	\$125,400		
7		FIRE ALARM - NEW CAMPUS WIDE				\$400,000	\$528,000		
8		BACK-UP POWER GENERATORS				\$100,000	\$132,000	200 amp ATS and an 80 KW generator	
9		NEW TRASH ENCLOSURES				\$65,000	\$85,800		
B		BUILDING IMPROVEMENT - GENERAL							
1		ROOFING				\$0	\$0	Based on Tremco Report 07.22	
	a.	REPAIRS				\$26,400	\$34,848		
	b.	GUTTERS/DOWNSPOUTS/FASCIA				\$0	\$0		
	c.	REPLACE				\$1,883,000	\$2,485,560	2023	
2		PAINTING							
	a.	INTERIOR				\$292,000	\$385,440	\$4,000/ classroom x 73	
	b.	EXTERIOR				\$750,000	\$990,000		
3		HVAC - NEW AC COOLING				\$3,000,000	\$3,960,000		
4		ELECTRICAL IMPROVEMENTS (NON-LIGHTING)				\$125,000	\$165,000		
5		FLOOR REPLACEMENT				\$750,000	\$990,000		
6		DOORS & HARDWARE				\$900,000	\$1,188,000	Based on HESD 2022	
7		CEILING RESTORATION OR REPLACEMENT				\$500,000	\$660,000		
8		WINDOW REPLACEMENT AND WINDOW COVERINGS				\$250,000	\$330,000		
9		NEW CLASSROOM FURNITURE				\$1,500,000	\$1,980,000	\$20,000/classroom x 75	
10		STOREFRONT PANELS @ CLASSROOMS (includes doors)				\$2,500,000	\$3,300,000		
11		INTERIOR LIGHTING				\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.	
C		BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE							
1		LIBRARY FIXTURE UPGRADE				\$65,000	\$85,800		
2		GYMNASIUM							
	a.	FLOORS				\$65,000	\$85,800		
	b.	BOYS LOCKER				\$225,000	\$297,000		
	c.	GIRLS LOCKER				\$225,000	\$297,000		
	d.	ADA BLEACHER UPGRADES				\$35,000	\$46,200	Includes Handrails	
3		THEATER BUILDING UPGRADES							
	a.	NEW SEATING				\$200,000	\$264,000		
	b.	FINISHES/LIGHTING				\$100,000	\$132,000		
4		RESTROOM UPGRADES/SIGNAGE				\$50,000	\$66,000		
D		TECHNOLOGY IMPROVEMENT							
1		IT REQUIREMENTS				\$250,000	\$330,000		
E		SITE IMPROVEMENT						Exterior parking lot pole lights were replaced with LED lighting in 2016.	
1		IRRIGATION UPGRADE				\$50,000	\$66,000		
2		GRADING				\$50,000	\$66,000		
3		LANDSCAPING				\$200,000	\$264,000		
4		PAVING RESTORATION OR REPLACEMENT				\$1,942,900	\$2,564,628	Based on PEI report, 2018 escalated to 2023	
5		TURF IMPROVEMENTS / REPAIR				\$100,000	\$132,000	100000 SF previously completed	
6		CAMPUS SITE SIGNAGE				\$30,000	\$39,600		
7		SHADE STRUCTURE				\$200,000	\$264,000		
8		NEW BASKETBALL STANDARDS				\$15,000	\$19,800		
9		OUTDOOR BOTTLE FILLER(8)				\$64,000	\$84,480	\$8,000/STATION	
10		STORAGE BUILDINGS				\$25,000	\$33,000		
11		SWITCHGEAR REPLACEMENT				\$65,000	\$85,800		
12		PERMITER FENCE/ GATES				\$250,000	\$330,000		
F									
1		ALL WEATHER TRACK				\$400,000	\$528,000		
2		STADIUM - NEW CONSTRUCTION				\$9,000,000	\$11,880,000	Artificial turf, lights, scoreboard, track and field, P.A.	
3		BASEBALL & SOFTBALL FACILITY RESTORATION				\$150,000	\$198,000	Includes PA System, Varisty lighting was installed in 2020	
4		SWIMMING POOL FACILITY RESTORATION OR REPLACEMENT				\$7,000,000	\$9,240,000	Aquatics Center	
5		PAINT UNDERSIDE OF SOLAR ARRAY				\$25,000	\$33,000	School colors preferred	
6		AUTO SHOP ALIGNMENT SYSTEM				\$30,000	\$39,600		
G		REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS							
1		2 CLASSROOM BUILDINGS				\$2,160,000	\$2,851,200	\$700/SF @ 1,400 SF	
TOTAL						\$37,908,300	\$50,038,956		



LOMPOC HIGH SCHOOL

6.22 STUDENT ENROLLMENT 1,740, STAFF ± 90

		2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY			
1	TRIP HAZARDS / SIDEWALKS	\$25,000	\$33,000	
2	SECURITY CAMERAS - 30 CAMERAS	\$150,000	\$198,000	Includes Server
3	LEAD ABATEMENT	\$50,000	\$66,000	
4	INTERCOM SYSTEM	\$75,000	\$99,000	
5	SITE PERIMETER SECURITY FENCING	\$1,425,000	\$1,881,000	Partial fencing complete, Prior bid for full project was \$350,000, 5,700 LF remaining includes enclosing student parking lot
6	ALARM SYSTEM	\$75,000	\$99,000	
7	FIRE ALARM - NEW CAMPUS WIDE	\$400,000	\$528,000	
8	BACK-UP POWER GENERATORS	\$100,000	\$132,000	200 amp ATS and an 80 KW generator
9	NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL			
1	ROOFING	\$0	\$0	Based on Tremco Report 07.22
	a.REPAIRS	\$23,000	\$30,360	
	b.GUTTERS/DOWNSPOUTS/FASCIA	\$0	\$0	
	c.REPLACE	\$0	\$0	
2	PAINTING			
	a. INTERIOR	\$268,000	\$353,760	\$4,000/classroom x 67
	b. EXTERIOR	\$750,000	\$990,000	
3	HVAC - NEW AC COOLING	\$2,500,000	\$3,300,000	01.22 Comparative HESD Estimate and added A/C cooling loads
4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$125,000	\$165,000	
6	FLOOR REPLACEMENT	\$750,000	\$990,000	
7	DOORS & HARDWARE	\$900,000	\$1,188,000	Based on HESD 2022
8	CEILING RESTORATION OR REPLACEMENT	\$1,000,000	\$1,320,000	
9	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$500,000	\$660,000	
10	NEW CLASSROOM FURNITURE	\$1,480,000	\$1,953,600	\$20,000/ Classroom x 74
11	STOREFRONTS PANELS @ CLASSROOMS (includes doors)	\$2,500,000	\$3,300,000	
12	INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE			
1	LIBRARY			
	a. FIXTURE UPGRADE - LIGHTS AND FINISHES	\$1,500,000	\$1,980,000	
	b. ADA RESTROOMS - NEEDED	\$80,000	\$105,600	
4	GYMNASIUM FLOORS	\$65,000	\$85,800	
5	RESTROOM UPGRADES/SIGNAGE	\$20,000	\$26,400	
4	GYMNASIUM IMPROVEMENTS	\$500,000	\$660,000	
5	THEATRICAL/MUSIC BUILDING IMPROVEMENTS	\$5,000,000	\$6,600,000	Little theater expansion
6	AUTO SHOP IMPROVEMENTS (CTE)	\$500,000	\$660,000	
D	TECHNOLOGY IMPROVEMENT			
1	IT REQUIREMENTS	\$250,000	\$330,000	
E	SITE IMPROVEMENT			Exterior parking lot pole lights were replaced with LED lighting in 2016.
1	IRRIGATION UPGRADE	\$50,000	\$66,000	
2	GRADING	\$50,000	\$66,000	
3	LANDSCAPING	\$200,000	\$264,000	
4	PAVING RESTORATION OR REPLACEMENT	\$2,290,500	\$3,023,460	Based on PEI report, 2018 escalated to 2023
5	TURF IMPROVEMENTS /REPAIR	\$60,000	\$79,200	Baseball field is completed
6	CAMPUS SITE SIGNAGE	\$30,000	\$39,600	
7	SHADE STRUCTURE	\$200,000	\$264,000	
8	NEW BASKETBALL STANDARDS	\$15,000	\$19,800	
9	OUTDOOR BOTTLE FILLER(8)	\$64,000	\$84,480	\$8,000/STATION
10	STORAGE BUILDINGS	\$20,000	\$26,400	
11	IMPROVE HANDBALL AREA	\$15,000	\$19,800	
F	SITE SPECIFIC			
1	STADIUM LIGHTING RESTORATION OR REPLACEMENT	\$850,000	\$1,122,000	
2	BASEBALL & SOFTBALL FACILITY RESTORATION	\$100,000	\$132,000	
3	SWIMMING POOL FACILITY RESTORATION OR REPLACEMENT	\$5,000,000	\$6,600,000	
4	STADIUM BLEACHERS AND ADA RESTROOMS	\$2,000,000	\$2,640,000	
5	LOCKERS/LOCKER ROOM RESTORATION	\$350,000	\$462,000	
6	ADDED ADMIN SPACE	\$75,000	\$99,000	
7	IMPROVE AG AREA	\$125,000	\$165,000	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS			
1	7 CLASSROOM BUILDINGS	\$4,320,000	\$5,702,400	\$700/SF @1,400 SF
	TOTAL	\$36,890,500	\$48,695,460	



LOMPOC UNIFIED SCHOOL DISTRICT NEEDS ASSESSMENT

2023-2028 MASTER PLAN

NOTES

MAPLE HIGH SCHOOL

6.22 STUDENT ENROLLMENT 150, STAFF ± 20

			2022 Needs Assessment	2026 Escalation	
A	HEALTH & SAFETY				
	1	TRIP HAZARDS / SIDEWALKS	\$25,000	\$33,000	
	2	SECURITY CAMERAS - 10 CAMERAS	\$50,000	\$66,000	Includes server
	3	LEAD ABATEMENT	\$50,000	\$66,000	
	4	INTERCOM SYSTEM	\$35,000	\$46,200	
	5	SITE PERIMETER SECURITY FENCING	\$525,000	\$693,000	2,100 LF includes enclosing one parking lot for students
	6	ALARM SYSTEM	\$75,000	\$99,000	
	7	FIRE ALARM - NEW CAMPUS WIDE	\$400,000	\$528,000	
	8	BACK-UP POWER GENERATORS	\$100,000	\$132,000	200 amp ATS and an 80 KW generator
	9	NEW TRASH ENCLOSURES	\$65,000	\$85,800	
B	BUILDING IMPROVEMENT - GENERAL				
	1	ROOFING	\$0	\$0	Based on Tremco Report 07.22
		a.REPAIRS	\$7,100	\$9,372	
		b.GUTTERS/DOWNSPOUTS/FASCIA	\$20,000	\$26,400	
		c.REPLACE	\$0	\$0	
	2	PAINTING			
		a. INTERIOR	\$48,000	\$63,360	@ \$4000/classroom x 12
		b. EXTERIOR	\$750,000	\$990,000	
	3	HVAC - NEW AC COOLING	\$2,500,000	\$3,300,000	01.22 Comparative HESD Estimate and added A/C cooling loads
	4	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)	\$125,000	\$165,000	
	5	FLOOR REPLACEMENT	\$750,000	\$990,000	Classrooms in poor shape
	6	DOORS & HARDWARE	\$900,000	\$1,188,000	Based on HESD 2022
	7	CEILING RESTORATION OR REPLACEMENT	\$500,000	\$660,000	Classrooms in poor shape
	8	WINDOW REPLACEMENT AND WINDOW COVERINGS	\$250,000	\$330,000	
	9	NEW FURNITURE	\$340,000	\$448,800	\$20,000/ Classroom x 17
	10	WALL REPAIR - INTERIOR	\$75,000	\$99,000	Classrooms are in poor shape
	11	ADD ADA RESTROOMS	\$100,000	\$132,000	
	12	INTERIOR LIGHTING	\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE				
	1	FOOD SERVICE IMPROVEMENTS	\$1,200,000	\$1,584,000	
	2	ADMIN OFFICE IMPROVEMENTS	\$750,000	\$990,000	
	3	RESTROOM UPGRADES/SIGNAGE	\$20,000	\$26,400	
D	TECHNOLOGY IMPROVEMENT				
	1	IT REQUIREMENTS	\$250,000	\$330,000	
E	SITE IMPROVEMENT				
	1	IRRIGATION UPGRADE	\$50,000	\$66,000	
	2	GRADING	\$50,000	\$66,000	
	3	LANDSCAPING	\$200,000	\$264,000	
	4	PAVING RESTORATION OR REPLACEMENT	\$89,800	\$118,536	Based on PEI report, 2018 escalated to 2023
	5	TURF IMPROVEMENTS / REPAIR	\$50,000	\$66,000	
	6	CAMPUS SITE SIGNAGE	\$30,000	\$39,600	
	7	SHADE STRUCTURE	\$100,000	\$132,000	
	8	NEW BASKETBALL STANDARDS	\$15,000	\$19,800	
	9	OUTDOOR BOTTLE FILLER(3)	\$24,000	\$31,680	\$8,000/STATION, 2-3 stated in mm
	10	STORAGE BUILDINGS	\$25,000	\$33,000	
	11	SWITCHGEAR REPLACEMENT	\$65,000	\$85,800	
	12	NEW CAMPUS MARQUEE	\$40,000	\$52,800	
F	SITE SPECIFIC				
	1	ADA PATH OF TRAVEL	\$23,000	\$30,360	
	2	IMPROVE VOLLEYBALL COURT	\$12,000	\$15,840	
	3	MPR/ADMIN BLDG SOUTH SIDE REPAIR	\$250,000	\$330,000	
G	REPLACEMENT OF 20-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS				
	1	3 CLASSROOM BUILDINGS	\$2,940,000	\$3,880,800	\$700/SF @1,400 SF
		TOTAL	\$13,873,900	\$18,313,548	

		LOMPOC UNIFIED SCHOOL DISTRICT NEEDS ASSESSMENT				2023-2028 MASTER PLAN		NOTES
		LASCC, DR.FORINASH CDS, MISSION VALLEY				2022 Needs Assessment	2026 Escalation	
								6.22 STUDENT ENROLLMENT 1,200 (LASCC) 30 (CDS), STAFF ± 21
A	HEALTH & SAFETY							
	1	TRIP HAZARDS / SIDEWALKS			\$25,000	\$33,000		
	2	SECURITY CAMERAS(20)			\$100,000	\$132,000	Includes server	
	3	LEAD ABATEMENT			\$50,000	\$66,000		
	4	INTERCOM SYSTEM			\$35,000	\$46,200		
	5	SITE PERIMETER SECURITY FENCING			\$600,000	\$792,000	2,400 LF	
	6	ALARM SYSTEM			\$75,000	\$99,000		
	7	FIRE ALARM - NEW CAMPUS WIDE			\$400,000	\$528,000		
	8	BACK-UP POWER GENERATORS			\$100,000	\$132,000	200 amp ATS and an 80 KW generator	
	9	NEW TRASH ENCLOSURES			\$65,000	\$85,800	@\$3/SF	
B	BUILDING IMPROVEMENT - GENERAL							
	1	ROOFING			\$0	\$0	Based on Tremco Report 07.22	
		a.REPAIRS			\$4,500	\$5,940		
		b.GUTTERS/DOWNSPOUTS/FASCIA			\$20,000	\$26,400		
		c.REPLACE			\$800,000	\$1,056,000	MPR TDB (2023)	
	2	PAINTING						
		a. INTERIOR			\$48,000	\$63,360	@ \$4000/classroom x 17	
		b. EXTERIOR			\$750,000	\$990,000		
	3	HVAC - NEW AC COOLING			\$2,500,000	\$3,300,000	01.22 Comparative HESD Estimate and added A/C cooling loads	
	5	ELECTRICAL IMPROVEMENTS (NON-LIGHTING)			\$125,000	\$165,000		
	7	FLOOR REPLACEMENT			\$750,000	\$990,000		
	8	DOORS & HARDWARE			\$900,000	\$1,188,000	Based on HESD 2022	
	9	CEILING RESTORATION OR REPLACEMENT			\$500,000	\$660,000		
	11	WINDOW REPLACEMENT AND WINDOW COVERINGS			\$250,000	\$330,000		
	12	NEW FURNITURE			\$380,000	\$501,600	\$20,000/ Classroom x 19	
	13	INTERIOR LIGHTING			\$0	\$0	Interior lighting was replaced with LED between 9/2017 and 9/2019.	
C	BUILDING IMPROVEMENT - SPECIFIC BUILDINGS AS APPLICABLE							
	1	MULTIPURPOSE/CAFÉ				\$0		
		a. FIXTURE UPGRADE			\$40,000	\$52,800		
		b. ADA RESTROOMS			\$50,000	\$66,000		
		c. FLOORS			\$30,000	\$39,600		
C	TECHNOLOGY IMPROVEMENT							
	1	IT REQUIREMENTS			\$250,000	\$330,000		
D	SITE IMPROVEMENT							Exterior parking lot pole lights were replaced with LED lighting in 2016.
	1	IRRIGATION UPGRADE			\$15,000	\$19,800		
	2	GRADING			\$25,000	\$33,000		
	3	LANDSCAPING			\$30,000	\$39,600		
	4	PAVING RESTORATION OR REPLACEMENT			\$8,000	\$10,560	Based on PEI report, 2018 escalated to 2023	
	5	TURF IMPROVEMENTS / REPAIR			\$20,000	\$26,400		
	6	CAMPUS SITE SIGNAGE			\$30,000	\$39,600		
	7	NEW BASKETBALL STANDARDS			\$15,000	\$19,800		
	8	OUTDOOR BOTTLE FILLER(4)			\$32,000	\$42,240	\$8,000/STATION, stated in mm	
	9	STORAGE BUILDINGS			\$25,000	\$33,000		
	10	SWITCHGEAR REPLACEMENT			\$65,000	\$85,800		
E	SITE SPECIFIC							
	1	ADA PATH OF TRAVEL			\$92,000	\$121,440		
F	REPLACEMENT OF 30-PLUS YEAR OLD PORTABLE BUILDINGS w/ PERMANENT BUILDINGS							
	1	2 CLASSROOM BUILDINGS			\$517,500	\$683,100	\$700/SF @1,400 SF	
		TOTAL			\$9,722,000	\$12,833,040		



EDUCATION CENTER

2022 Needs
Assessment

2026
Escalation

A		Building Improvements		2022 Needs Assessment	2026 Escalation	NOTES
1	D.O. Lobby					
	A.	Improve Reception Area for security		\$40,000	\$52,800	Currently the receptionist has their back to the public
	B.	Include Electronic Entrance button		\$12,000	\$15,840	Controlled at the reception desk to allow entrance
	C.	Provide ADA Counter Height		\$4,000	\$5,280	
	D.	Waterproof Foundation		\$40,000	\$52,800	On the west side - currently has issues
	E.	Upgrade Electrical Systems		\$120,000	\$158,400	
	F.	Upgrade HVAC Systems		\$80,000	\$105,600	
	G.	Update Data and Server Rooms		\$200,000	\$264,000	
	H.	Interior Lighting Upgrades		\$150,000	\$198,000	
2	M. and O. Facilities					
	A.	New Roofing				
		1	Central Services Building	\$120,000	\$158,400	May 13, 2022 quote from Channel Islands Roofing
		2	Maintenance Building	\$130,000	\$171,600	May 13, 2022 quote from Channel Islands Roofing
		3	Warehouse Building	\$70,000	\$92,400	May 13, 2022 quote from Channel Islands Roofing
	B.	Upgrade Electrical Systems		\$150,000	\$198,000	
	C.	Upgrade HVAC Systems		\$85,000	\$112,200	
	D.	Upgrade Plumbing		\$60,000	\$79,200	
	E.	Interior Lighting Upgrades		\$140,000	\$184,800	All interior lighting was replaced with LED between 9/2017 & 9/2019
			TOTAL	\$1,401,000	\$1,849,320	



Agenda for Site Principals Interviews

A. WHAT IS YOUR NUMBER ONE SITE NEED?

B. CAMPUS SITE ITEMS

1. SECURITY/ SINGLE POINT OF ENTRY
2. SIGNAGE/ WAY FINDING
3. VISITOR PROCEDURES
4. FENCING
5. PARKING: DROP-OFF/ PICKUP
6. PLAYGROUNDS, PLAY EQUIPMENT, PLAY FIELDS
7. INTERCOM SYSTEMS

C. CLASSROOMS

1. PHYSICAL CONDITIONS
 - a. Flooring
 - b. Ceilings
 - c. Windows
 - d. Painting
 - e. Cabinets
 - f. Furniture
 - g. Alarming
2. TEACHING SUPPORT
 - a. Flexibility – to Support Hybrid Teaching
 - b. Fixed items
 - c. I.T. Systems
 - d. Phone Systems
3. SPACE FOR NURSES/ COUNSELING

D. NUMBER OF CLASSROOMS ON SITE AND POTENTIAL INCREASES DUE TO UPCOMING UTK ENROLLMENTS

E. MULTIPURPOSE ROOMS

1. HOW ARE THEY USED
2. FOOD PREP and DELIVERY
3. BUILT-IN DINING TABLES/ BENCHES
4. KITCHEN AREA

F. HIGH SCHOOLS

1. GYMS, WEIGHT ROOMS
2. POOLS
3. TRACK AND FIELD
4. SCORE BOARDS, P.A. SYSTEMS

G. COMMUNITY USE

Site	Room	Use	W/D	Size	R/R	Serial	Make	Year	DSA#
Mig	20	Class	Wet	30x32	N	Scheduled for demolish 22/23		1985	A49830, A49830, A49830
Mig	21	Class	Wet	30x32	N	Scheduled for demolish 22/23		1985	A49830, A49830, A49830
La Honda	24	Class	Dry	30X32	N		Steelguard	1989	A49830, A49830, A49830
La Honda	25	Class	Dry		N		Steelguard	1989	A49830, A49830, A49830
La Honda	26	Class	Dry	30x32	N		Steelguard	1989	A63681, A63681, A63681,
LHS	AG3	Class	Dry	24x40	N	2BAC666,2BAC667	Modular Structures	1990	
La Canada	11	Class	Dry	30x32	N		Steelguard	1990	66283
La Canada	12	Class	Dry	30x32	N		Steelguard	1990	
La Canada	13	Class	Dry	30x32	N		Steelguard	1990	
La Canada	14	Class	Dry	30x32	N	8985,8986,8987	Steelguard	1990	52500
La Canada	15	Class	Dry	30x32	N	8988,8989,8990	Steelguard	1990	52500
La Canada	16	Class	Dry	30x32	N	8666,8667,8668	Steelguard	1990	52500
La Canada	17	Class	Dry	30x32	N	8669,8670,8671	Steelguard	1990	52500
La Canada	18	Class	Dry	30x32	N	8672,8673,8674	Steelguard	1990	52500
Fillmore	P1	Class	Dry	30x32	N	8660, 8661, 8662	Steelguard	1992	A52500, A52500, A52500
Fillmore	P2	Class	Dry	30x32	N	8659, 8658, 8657	Steelguard	1992	A52500, A52500, A52500
Fillmore	P3	Class	Dry	30x32	N	8970, 8971, 8972	Steelguard	1992	A52500, A52500, A52500
Fillmore	P4	Class	Dry	30x32	N	8965, 8966, 8967	Steelguard	1992	A52500, A52500, A52500
Fillmore	P5	Class	Dry	30x32	N	12004, 12005, 12006	Steelguard	1992	A56104, A56104, A56104
Fillmore	P6	Class	Dry	30x32	N	11998, 11999, 12000	Steelguard	1992	A56104, A56104, A56104
Fillmore	P7	Class	Dry	30x32	N	12001, 12002, 12003	Steelguard	1992	A56104, A56104, A56104
Hapgood	P1	Class	Dry	30x32	N	8958, 8959, 8960	Modtech	1992	A52500, A52500, A52500
Ruth	22	Class	Dry	30x32	N		Steelguard	1992	A03-52500, A03-52500, A03-52500
Ruth	23	Class	Dry	30x32	N		Steelguard	1992	A03-52500, A03-52500, A03-52500
Ruth	24	Class	Dry	30x32	N		Steelguard	1992	A03-52500, A03-52500, A03-52500
Ruth	25	Class	Dry	30x32	N		Steelguard	1992	A03-52500, A03-52500, A03-52500
Ruth	26	Class	Dry	30x32	N		Steelguard	1992	A03-52500, A03-52500, A03-52500
Ruth	27	Class	Dry	30x32	N			1992	A03-56104, A03-56104, A03-56104
Ruth	28	Class	Dry	30x32	N			1992	A03-56104, A03-56104, A03-56104
Ruth	29	Class	Dry	30x32	N			1992	A03-56104, A03-56104, A03-56104
Ruth	30	Class	Dry	30x32	N			1992	A03-56104, A03-56104, A03-56104
Mig	22	Class	Dry	30x32	N		Steelguard	1993	A59911, A59911, A59911
Mig	23	Class	Dry	30x32	N		Steelguard	1993	A59911, A59911, A59911
La Honda	21	Class	Dry	30x32	N	15439, 15438, 15437	Modtech	1994	A62215, A62215, A62215
La Honda	27	Class	Dry	30X32	N	95-R196-005A, 95-R196-005B, 95-R196-005C	American Modular	1995	A63681, A63681, A63681
Mig	24	Class	Wet	30x32	N	95R196-001A, 95R196-001B, 95R196-001C	American Modular	1995	A63129, A63129, A63129
Mig	25	Class	Wet	30x32	N	95-R196-002A, 95-R196-002B, 95-R196-002C	American Modular	1995	A63129, A63129, A63129
Mig	26	Class	Wet	30x32	N	95-R196-003A, 95-R196-003B, 95-R196-003C	American Modular	1995	A63129, A63129, A63129
Mig	27	Class	Wet	30x32	N	95-R196-004A, 95-R196-004B, 95-R196-004C	American Modular	1995	A63129, A63129, A63129

Mig	RR	RR	Wet		Y			1995	A63129, A63129
Crestview	RR	RR	Wet		Y			1995	
Mig	28	Class	Dry	30x32	N	96-R254-001A, 96-R254-001B, 96-R254-001C	American Modular	1996	A65052, A65052, A65052
Ruth	43	SELPA	Wet	24x40	Y	96-R288-001A	American Modular	1996	95240
Ruth	42	SELPA	Wet		Y			1996	66283
La Honda	28	Class	Dry	30x32	N	97-R288-002A, 97-R288-002B, 97-R288-002C	American Modular	1997	A60791, A60791, A60791
La Honda	29	Class	Dry	30x32	N	97R288-006A, 97-R288-006B, 97-R288-006C	American Modular	1997	A67855, A67855, A67855
La Honda	30	Class	Dry	30x32	N			1997	
Fillmore	None	CAC	Wet	30x32	Y			1997	
Fillmore	None	CAC	Wet	30x32	Y			1997	
Hapgood	P4	Class	Wet	24x40	Y	97-R288-020A, 97-R288-020B	American Modular	1997	A69453, A69453
Mig	29	Class	Dry	30x32	N	97-R288-008A, 97-R288-008B, 97-R288-008C	American Modular	1997	A68283, A68283, A68283
Mig	30	Class	Dry	30x32	N	97-R288-007A, 97-R288-007B, 97-R288-007C	American Modular	1997	A68283, A68283, A68283
Mig	31	Class	Dry	30x32	N	97-R288-003A, 97-R288-003B, 97-R288-003C	American Modular	1997	A67091, A67091, A67091
Mig	32	Class	Dry	30x32	N	97R288-001A, 97R288-001B, 97R288-001C	American Modular	1997	A67091, A67091, A67091
La Honda	32	Class	Dry	30x32	N	98-R359-001A, 98-R359-001B, 98-R359-001C	American Modular	1998	A100964, A100964, A100964
La Honda	33	Class	Dry	30x32	N	98-R359-002A, 98-R359-002B, 98-R359-002C	American Modular	1998	A100964, A100964, A100964
Buena	NA	YMCA	Dry	30x32	Y	98-R288-021A, 98-R288-021B	American Modular	1998	A69919, A69919
Fillmore	P8	Class	Dry	30x32	N	97-R288-009A, 97-R288-009B, 97-R288-009C	American Modular	1999	A68283, A68283, A68283
Fillmore	P9	Class	Dry	30x32	N	97R288-010A, 97R288-010B, 97R288-010C	American Modular	1999	A68283, A68283, A68283
Fillmore	P10	Class	Dry	30x32	N	99-335-217-001A, 99-335-217-001B, 99-335-217-001C	Pacesetter	1999	A102628, A102628, A102628
Fillmore	P11	B&G	Dry	30x32	N	99-335-217-002A, 99-335-217-002B, 99-335-217-002C	Pacesetter	1999	A104116, A104116, A104116
Hapgood	P2	Class	Dry	30x32	N	97-R288-011A, 97-R288-011B, 97-R288-011C	American Modular	1999	A68283, A68283, A68283
Hapgood	P3	Class	Dry	30x32	N	97-R288-012A, 97-R288-012B, 97-R288-012C	American Modular	1999	A68283, A68283, A68283
Ruth	31	Class	Dry	30x32	N	97-R288-004A, 97-R288-004B, 97-R288-004C	American Modular	1999	A03-67091, A03-67091, A03-67091
Ruth	32	Class	Dry	30x32	N	97-R288-005A, 97-R288-005B, 97-R288-005C	American Modular	1999	A03-67091, A03-67091, A03-67091
Ruth	33	Class	Wet	24x40	Y	92-115-016A, 92-115-016B	American Modular	1999	A58364, A58364
Ruth	34	Class	Dry	30x32	N	97R288-016A, 97R288-016B, 97R288-016C	American Modular	1999	A03-67855, A03-67855, A03-67855
Ruth	35	Class	Dry	30x32	N	97-R288-017A, 97-R288-017B, 97-R288-017C	American Modular	1999	A03-67855, A03-67855, A03-67855
Ruth	36	Class	Dry	30x32	N	98-R359-001A, 98-R359-001B, 98-R359-001C	American Modular	1999	A03-100964, A03-100964, A03-100964
Ruth	37	Class	Dry	30x32	N	98-R359-005A, 98-R359-005B, 98-R359-005C	American Modular	1999	A03-100964, A03-100964, A03-100964
LHS	R1	Class	Dry	30x32	N	99-335-217-004A, 99-335-217-004B, 99-335-217-004C	Pacesetter	1999	03-102-689
LHS	R2	Class	Dry	30x32	N	99-335-217-003A, 99-335-217-003B, 99-335-217-003C	Pacesetter	1999	03-102-689
LHS	R3	Class	Dry	30x32	N	99-335-217-005A, 99-335-217-005B, 99-335-217-005C	Pacesetter	1999	03-102-689
El Camino	P1							1999	
El Camino	P2							1999	
La Canada	30	YMCA	Dry	30x32	N	97-R288-019A, 97-R288-019B, 97-R288-019C	American Modular	1999	A52500, A52500, A52500
La Canada	31	Class	Dry	30x32	N	97-R288-013A, 97-R288-013B, 97-R288-013C	American Modular	1999	A56104, A56104, A56104
La Canada	32	Class	Dry	30x32	N	97-R288-014A, 97-R288-014B, 97-R288-014C	American Modular	1999	A56104, A56104, A56104
La Canada	33	Class	Dry	30x32	N	97-R288-015A, 97-R288-015B, 97-R288-015C	American Modular	1999	A56104, A56104, A56104

La Canada	40	Class	Dry	30x32	N	98-R359-003A, 98-R359-003B, 98-R359-003C	American Modular	1999	03-100964
La Canada	41	Class	Dry	30x32	N	98-R359-004A, 98-R359-004B, 98-R359-004C	American Modular	1999	03-100964
Ed Cen	P8		Dry		N			2000	
La Honda	31	Class	Dry	30x32	N	2007065, 2007065, 2007065	Modular Structure	2000	A67855, A67855, A67855
LVMS	61	Class	Dry	30x32	N	11926,11927,11928	Steelguard	2000	Tag no longer visible
LVMS	64	Class	Dry	30x32	N	11989, 11990, 11991	Steelguard	2000	Tag no longer visible
Mig	33	Class	Dry	30x32	N			2000	
Mig	34	Class	Dry	30x32	N			2000	
LHS	R4	Class	Dry	30x32	N	2AA7428, 2AA7429, 2AA7430	Modular Structures	2000	
LHS	R5	Class	Dry	30x32	N	2AA7056, 2AA7057, 2AA7058	Modular Structures	2000	
LHS	R6	Class	Dry	30x32	N	2AA7073, 2AA7074, 2AA7075,	Modular Structures	2000	
LHS	SP1	SMed	Dry		N	Moved from MV 7/16		2000	
LHS	SP2	SMed	Dry		N	Moved from MV 7/16		2000	
La Canada	42	Class	Dry	30x32	N	2AA7070, 2AA7069, 2AA7068	American Modular	2000	
Buena	P5	Class	Dry	24x40	N			2000	
Buena	P7	Class	Dry	24x40	N			2000	
Buena	P8	Class	Dry	24x40	N			2000	
Buena	P10	Class	Dry	24x40	N			2000	
Buena	P11	Class	Dry	24x40	N			2000	
VMS	T1	Class	Dry		N	Tag no longer visible		2000	
VMS	T2	Class	Dry		N	Tag no longer visible		2000	
VMS	T3	Class	Dry		N	Tag no longer visible		2000	
VMS	T4	Class	Dry		N	Tag no longer visible		2000	
VMS	T5	Class	Dry		N	Tag no longer visible		2000	
VMS	T6	Class	Dry		N	Tag no longer visible		2000	
VMS	B8	Class	Dry		N	Tag no longer visible		2000	
VMS	B9	Class	Dry		N	Tag no longer visible		2000	
Crestview	S1	Class	Wet		N			2000	
Crestview	S2	Class	Wet		N			2000	
Crestview	S3	Class	Wet		N			2000	
Crestview	J1	Class	Dry		N			2000	
Crestview	J2	Class	Dry		N			2000	
Crestview	J3	Class	Dry		N			2000	
LVMS	63	Class	Dry	30x32	N	2AJ8305,2AJ8306,2AJ8307	Modular Structure	2001	
Buena	P1	Class	Wet	24x40	Y			2001	A53932,A53932
Buena	P2	Class	Wet	24x40	N			2001	A54178, A54178
Buena	P3	Class	Dry	24x40	N	51311,51312	Modtech	2001	A105638, A105638
Crestview	R1	Class	Wet		N			2001	
Crestview	R2	Class	Wet		N			2001	
Crestview	R3	Class	Wet		N			2001	

Crestview	R4	Class	Wet		N			2001	
Crestview	R5	Class	Wet		N			2001	
Crestview	R6	Class	Wet		N			2001	
LVMS	62	Class	Dry	30x32	N	02-767-001A, 02-767-001B, 02-767-001C	American Modular	2002	03-106497
La Canada		Class	Wet		Y	Moved from Ed Center (P1) in 2021		2002	
Los Berros	27	Class	Dry	30x32	N	Tag no longer visible	Steelguard	2002	A56103, A56103, A56103
Los Berros	28	Class	Dry	30x32	N	Tag no longer visible	Steelguard	2002	A56103, A56103, A56103
Los Berros	30	Class	Dry	30x32	N	Moved from Ed Cen in 2016		2002	
Los Berros	31	Class	Dry	30x32	N	Moved from Ed Cen in 2016		2002	
Buena	P4	Class	Dry	24x40	N			2002	
Buena	P6	Class	Dry	24x40	N			2002	
CHS	P9	Selpa	Wet		Y	Moved from Ed Center in 2016		2002	
CHS	P7	SMed	Wet		N	56426, 56427	Modtech	2002	03-108507
CHS	P8	SMed	Wet		N	56416, 56417	Modtech	2002	03-108507
Ruth	41	YMCA	Wet	36x40	Y	38977,38978,38979	American Modular	2003	
Buena	P9	Class	Dry	24x40	N			2003	
LM/Maple	P3	Class	Dry	30x32	N			2003	
Ed Cen	P17		Dry	30x32	N	05-108-013A, 05-108-013B, 05-108-013C	American Modular	2005	03-108-592
Ed Cen	P18		Dry	30x32	N	05-108-012A, 05-108-012B, 05-108-012C	American Modular	2005	03-108-592
Ed Cen	P19		Dry	30x32	N	05-108-014A, 05-108-014B, 05-108-014C	American Modular	2005	03-108-592
Ed Cen	P20		Dry	30x32	N	05-108-007A, 05-108-007B, 05-108-007C	American Modular	2005	03-108-593
Ed Cen	P21		Dry	30x32	N	05-108-008A, 05-108-008B, 05-108-008C	American Modular	2005	03-108-593
Ed Cen	P22		Dry	30x32	N	05-108-009A, 05-108-009B, 05-108-009C	American Modular	2005	03-108-593
Ed Cen	P23		Dry	30x32	N	05-108-006A, 05-108-006B, 05-108-006C	American Modular	2005	03-108-632
Ed Cen	RR	RR	Wet		Y			2005	
Ed Cen	RR	Class	Wet		Y			2005	
Fillmore	RR	RR	Wet		Y	05-108-004A	American Modular	2005	03-108592
Ruth	RR	RR	Wet		Y	05-108-005A	American Modular	2005	03108598
La Canada	RR	RR	Wet		Y	05-108-003A	American Modular	2005	03-108597
Los Berros	29	Class	Dry	30x32	N	Moved from Ed Cen in 2016		2005	
LM/Maple	P1	Class	Dry	30x32	N	05-108-011A, 05-108-011B, 05-108-011C	American Modular	2005	03-108597
LM/Maple	P2	Lab	Dry	30x32	N	05-108-010A, 05-108-010B, 05-108-010C	American Modular	2005	03-108597
Buena	RR	RR	Wet		Y			2009	

LOMPOC UNIFIED SCHOOL DISTRICT
5-Year Pavement Assessment Study
(Updated July 2018)

<u>School Name</u>	<u>Area</u>	<u>Work Description</u>	<u>Last M&R</u>	<u>Area (sf)</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Subtotals</u>
Buena Vista	A	Remove & Replace	2016	60,000				\$360,000.00		\$360,000.00
Buena Vista	B	Surface Preparation & Overlay		6,158	\$20,895.00					\$20,895.00
Buena Vista	C	Digout, Crack Fill & Seal Coat		5,040				\$2,764.00		\$2,764.00
Buena Vista	D	Remove & Replace	2016	17,234				\$103,404.00		\$103,404.00
Buena Vista	E	Remove & Replace	2016	13,212				\$79,272.00		\$79,272.00
Buena Vista Elementary Total				101,644						\$566,335.00
Cabrillo	A	Remove & Replace	2016	10,292				\$61,752.00		\$61,752.00
Cabrillo	B	Remove & Replace	2016	42,600				\$255,600.00		\$255,600.00
Cabrillo	C	Remove & Replace	2018	34,500					\$207,000.00	\$207,000.00
Cabrillo	D	Remove & Replace	2018	5,300					\$31,800.00	\$31,800.00
Cabrillo	E	Remove & Replace	2018	6,656					\$39,936.00	\$39,936.00
Cabrillo	F	Remove & Replace	2018	65,000					\$390,000.00	\$390,000.00
Cabrillo	G	Remove & Replace	2015	130,037			\$780,222.00			\$780,222.00
Cabrillo High Total				294,385						\$1,766,310.00
Clarence Ruth	A	Crack Fill and Seal Coat	2016	14,650				\$8,057.50		\$8,057.50
Clarence Ruth	B	Remove & Replace		4,326	\$26,630.00					\$26,630.00
Clarence Ruth	C	Crack Fill and Seal Coat	2016	4,845				\$2,664.75		\$2,664.75
Clarence Ruth	D	Remove & Replace	2018	31,184					\$187,104.00	\$187,104.00
Clarence Ruth	E	Remove & Replace	2018	37,780					\$226,680.00	\$226,680.00
Clarence Ruth	F	Remove & Replace	2018	2,040					\$12,240.00	\$12,240.00
Clarence Ruth Elementary Total				94,825						\$463,376.25
Crestview	A	Remove & Replace	2018	15,482					\$92,892.00	\$92,892.00
Crestview	B	Remove & Replace	2018	33,204					\$199,224.00	\$199,224.00
Crestview	C	Crack Fill and Seal Coat	2018	76,243					\$41,933.65	\$41,933.65
Crestview	D1	Remove & Replace	2018	8,606					\$51,636.00	\$51,636.00
Crestview	D2	Remove & Replace	2018	7,971					\$47,826.00	\$47,826.00
Crestview Elementary Total				141,506						\$433,511.65
District Office	A	Remove & Replace		8,100	\$43,000.00					\$43,000.00
District Office	B	Remove & Replace		6,984	\$41,904.00					\$41,904.00
District Office	C	Remove & Replace		31,980	\$162,900.00					\$162,900.00
District Office	D	Double Application Emulsion Seal Coat		54,718	\$19,179.50					\$19,179.50
District Office	E	Double Application Emulsion Seal Coat		8,600	\$4,300.00					\$4,300.00
District Office	F	Double Application Emulsion Seal Coat		8,004	\$4,201.60					\$4,201.60
District Office	G	Remove & Replace		48,132	\$243,660.00					\$243,660.00
District Office	H	Digout, Crack Fill & Seal Coat		20,450	\$11,635.00					\$11,635.00
District Office	I	Remove & Replace		42,224	\$214,120.00					\$214,120.00
District Office	J	Remove & Replace		50,679	\$257,395.00					\$257,395.00
District Office	K	Double Application Emulsion Seal Coat		5,109	\$2,554.50					\$2,554.50
District Office Total				284,980						\$1,004,849.60



LOMPOC UNIFIED SCHOOL DISTRICT
5-Year Pavement Assessment Study
(Updated July 2018)

<u>School Name</u>	<u>Area</u>	<u>Work Description</u>	<u>Last M&R</u>	<u>Area (sf)</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Subtotals</u>
El Camino	A	Crack Fill and Seal Coat		13,200	\$6,780.00					\$6,780.00
El Camino	B	Remove & Replace	2018	38,735					\$232,410.00	\$232,410.00
El Camino	C	Remove & Replace	2018	24,729					\$148,374.00	\$148,374.00
El Camino	D	Crack Fill and Seal Coat		2,986	\$1,493.00					\$1,493.00
El Camino Middle Total				79,650						\$389,057.00
Fillmore	A	Double Application Emulsion Seal Coat		16,225	\$10,990.00					\$10,990.00
Fillmore	B	Double Application Emulsion Seal Coat		3,960	\$3,980.00					\$3,980.00
Fillmore	C	Remove & Replace	2018	50,462					\$302,772.00	\$302,772.00
Fillmore	D	Remove & Replace	2015	6,010			\$36,060.00			\$36,060.00
Fillmore	E	Remove & Replace	2015	49,300			\$295,800.00			\$295,800.00
Fillmore	F	Remove & Replace	2015	4,080			\$24,480.00			\$24,480.00
Fillmore	G	Remove & Replace	2018	6,326					\$37,956.00	\$37,956.00
Fillmore	H	Remove & Replace	2018	5,126					\$30,756.00	\$30,756.00
Fillmore Elementary Total				141,489						\$742,794.00
Hapgood	A	Remove & Replace	2018	13,530					\$81,180.00	\$81,180.00
Hapgood	B	Remove & Replace	2018	10,162					\$60,972.00	\$60,972.00
Hapgood	C	Crack Fill and Seal Coat	2016	25,616				\$14,088.80		\$14,088.80
Hapgood	D	Crack Fill and Seal Coat	2016	21,250				\$11,687.50		\$11,687.50
Hapgood	E	Remove & Replace	2016	12,431				\$74,586.00		\$74,586.00
Hapgood	F	Remove & Replace		49,730	\$250,150.00					\$250,150.00
Hapgood	G	Digout, Crack Fill and Seal Coat		4,360	\$3,180.00					\$3,180.00
Hapgood	I	Crack Fill and Seal Coat		56,975				\$31,336.25		\$31,336.25
Hapgood Elementary Total				194,054						\$527,180.55
La Canada	A	Remove & Replace		16,510					\$99,060.00	\$99,060.00
La Canada	B	Remove & Replace		20,300					\$121,800.00	\$121,800.00
La Canada	C	Remove & Replace		17,462					\$104,772.00	\$104,772.00
La Canada	D	Crack Fill and Seal Coat		2,490					\$1,369.50	\$1,369.50
La Canada	E	Remove & Replace		7,960	\$41,800.00					\$41,800.00
La Canada	F	Double Application Emulsion Seal Coat		7,268	\$4,907.20					\$4,907.20
La Canada Elementary Total				71,990						\$373,708.70
La Honda	A	Remove & Replace	2016	16,048				\$96,288.00		\$96,288.00
La Honda	B1	Remove & Replace		5,775	\$31,375.00					\$31,375.00
La Honda	B2	Remove & Replace		948	\$4,740.00					\$4,740.00
La Honda	C1	Crack Fill and Seal Coat	2016	23,085				\$12,696.75		\$12,696.75
La Honda	C2	Remove & Replace	2016	8,550				\$51,300.00		\$51,300.00
La Honda	D	Remove & Replace	2016	21,750				\$130,500.00		\$130,500.00
La Honda Elementary Total				76,156						\$326,899.75



LOMPOC UNIFIED SCHOOL DISTRICT
5-Year Pavement Assessment Study
(Updated July 2018)

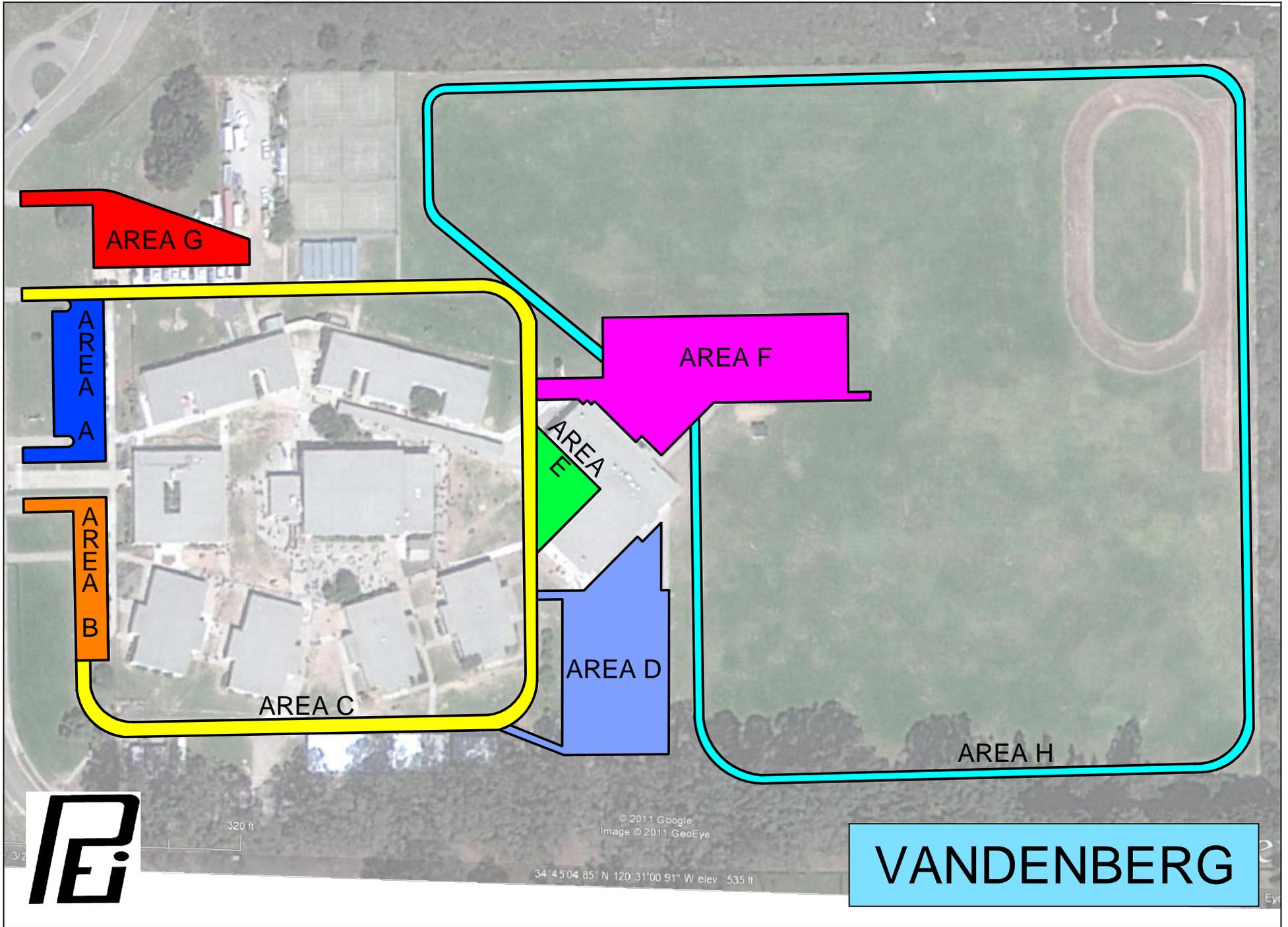
<u>School Name</u>	<u>Area</u>	<u>Work Description</u>	<u>Last M&R</u>	<u>Area (sf)</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Subtotals</u>
La Mesa	A	Remove & Replace	2016	12,950				\$77,700.00		\$77,700.00
La Mesa	B	Seal Coat		1,250	\$1,625.00					\$1,625.00
La Mesa	C1	Digout, Surface Prep & Overlay		9,465	\$35,895.00					\$35,895.00
La Mesa	C2	Crack Fill & Seal Coat		21,105	\$9,886.75					\$9,886.75
La Mesa	D	Double Application Emulsion Seal Coat		2,737	\$1,868.50					\$1,868.50
La Mesa	E	Crack Fill & Seal Coat	2016	4,410				\$2,425.50		\$2,425.50
La Mesa Elementary Total				51,917						\$129,400.75
Lompoc	A	Digout, Crack Fill & Seal Coat		47,588		\$17,897.00				\$17,897.00
Lompoc	B	Remove & Replace	2015	119,719			\$718,314.00			\$718,314.00
Lompoc	C	Remove & Replace	2015	38,868			\$233,208.00			\$233,208.00
Lompoc	D	Remove & Replace	2015	35,700			\$214,200.00			\$214,200.00
Lompoc	E & F	Remove & Replace	2015	35,700			\$214,200.00			\$214,200.00
Lompoc	G	Remove & Replace	2015	8,230			\$49,380.00			\$49,380.00
Lompoc	H	Remove & Replace		136,000	\$635,000.00					\$635,000.00
Lompoc High Total				421,805						\$2,082,199.00
Lompoc Valley	A	Remove & Replace	2016	33,050				\$198,300.00		\$198,300.00
Lompoc Valley	B	Remove & Replace	2015	88,843			\$533,058.00			\$533,058.00
Lompoc Valley	C1	Double Application Emulsion Seal Coat		6,692	\$3,846.00					\$3,846.00
Lompoc Valley	C2	Digout, Crack Fill & Seal Coat	2016	14,336				\$7,884.80		\$7,884.80
Lompoc Valley	D	Double Application Emulsion Seal Coat		19,950	\$10,982.50					\$10,982.50
Lompoc Valley	E	Remove & Replace		3,198	\$17,990.00					\$17,990.00
Lompoc Valley	F	Remove & Replace	2016	5,210				\$31,260.00		\$31,260.00
Lompoc Valley	G	Remove & Replace	2016	5,586				\$33,516.00		\$33,516.00
Lompoc Valley Middle Total				176,865						\$836,837.30
Los Berros	A	Crack Fill and Seal Coat	2018	14,520					\$7,986.00	\$7,986.00
Los Berros	B	Remove & Replace		8,746	\$45,230.00					\$45,230.00
Los Berros	C	Remove & Replace		27,871		\$145,855.00				\$145,855.00
Los Berros	D	Seal Coat		11,756		\$5,614.60				\$5,614.60
Los Berros	E	Seal Coat		2,997		\$2,498.50				\$2,498.50
Los Berros Elementary Total				65,890						\$207,184.10
Manzanita	A	Type I Slurry Seal		15,040	\$15,788.00					\$15,788.00
Manzanita	B	Remove & Replace	2016	25,092				\$150,552.00		\$150,552.00
Manzanita	C	Remove & Replace	2016	22,460				\$134,760.00		\$134,760.00
Manzanita	D	Remove & Replace	2016	7,744				\$46,464.00		\$46,464.00
Manzanita	E	Digouts & Overlay		5,444	\$17,610.00					\$17,610.00
Manzanita	F	Slurry Seal/ Crack Fill/ Dig out		17,007	\$18,507.00					\$18,507.00
Manzanita	G	Remove & Replace		2,532	\$15,192.00					\$15,192.00
Manzanita Elementary Total				95,319						\$398,873.00



LOMPOC UNIFIED SCHOOL DISTRICT
5-Year Pavement Assessment Study
(Updated July 2018)

<u>School Name</u>	<u>Area</u>	<u>Work Description</u>	<u>Last M&R</u>	<u>Area (sf)</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Subtotals</u>
Maple	A	Slurry Seal and Crack Fill		22,158	\$25,402.00					\$25,402.00
Maple	B	Slurry Seal and Crack Fill		29,600	\$32,950.00					\$32,950.00
Maple	C	Slurry Seal and Crack Fill		6,746	\$8,794.11					\$8,794.11
Maple	D	Double Application Emulsion Seal Coat		28,800	\$14,520.00					\$14,520.00
Maple High Total				87,304						\$81,666.11
Miguelito	A	Remove & Replace	2016	40,725				\$244,350.00		\$244,350.00
Miguelito	B	Remove & Replace	2015	26,385			\$158,310.00			\$158,310.00
Miguelito	C	Remove & Replace	2015	28,800			\$172,800.00			\$172,800.00
Miguelito	D	Remove & Replace	2015	13,645			\$81,870.00			\$81,870.00
Miguelito	E	Remove & Replace	2015	6,195			\$37,170.00			\$37,170.00
Miguelito Elementary Total				115,750						\$694,500.00
Mission Valley	A	Seal Coat		16,804	\$6,721.60					\$6,721.60
Mission Valley Elementary Total				16,804						\$6,721.60
Vandenberg	A	Crack Fill and Seal Coat	2016	10,800				\$5,940.00		\$5,940.00
Vandenberg	B	Crack Fill and Seal Coat	2016	7,695				\$4,232.25		\$4,232.25
Vandenberg	C	Crack Fill and Seal Coat	2018	26,316					\$14,473.80	\$14,473.80
Vandenberg	D	Crack Fill and Seal Coat	2018	26,068					\$14,337.40	\$14,337.40
Vandenberg	E	Crack Fill and Seal Coat	2018	3,524					\$1,938.20	\$1,938.20
Vandenberg	F	Remove & Replace	2018	29,241					\$175,446.00	\$175,446.00
Vandenberg	G	Crack Fill and Seal Coat	2018	5,942					\$3,268.10	\$3,268.10
Vandenberg	H	Remove & Replace		29,230	\$151,150.00					\$151,150.00
Vandenberg Middle Total				138,816						\$370,785.75
Total 5 Year Plan										
					\$2,480,728.26	\$171,865.10	\$3,549,072.00	\$2,233,382.10	\$2,967,142.65	\$11,402,190.11





AREA G

AREA A

AREA B

AREA C

AREA E

AREA D

AREA F

AREA H

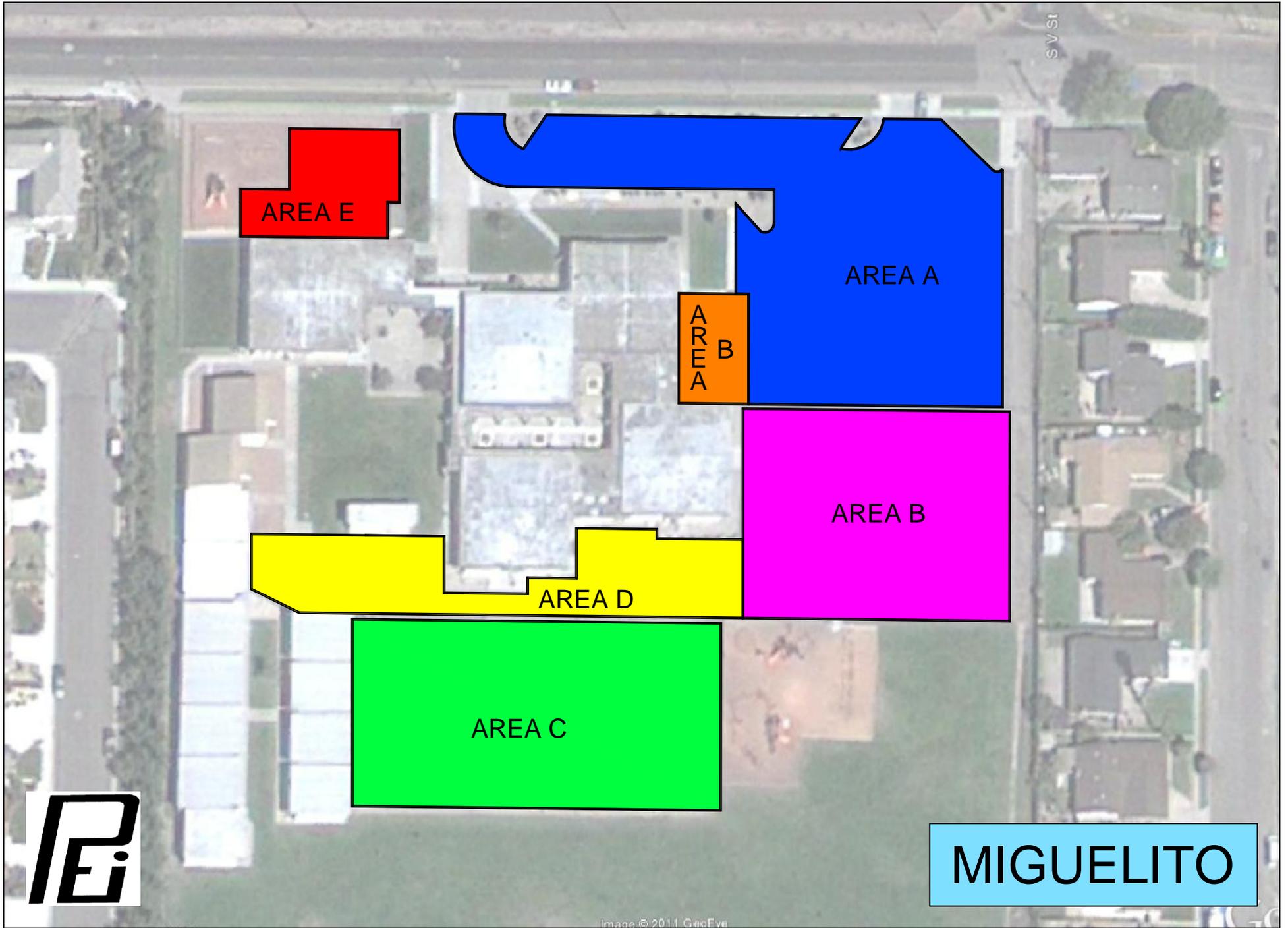


320 ft

© 2011 Google
Image © 2011 GeoEye

34°45'04.85" N 120°31'00.91" W elev 535 ft

VANDENBERG



AREA E

AREA A

AREA B

AREA B

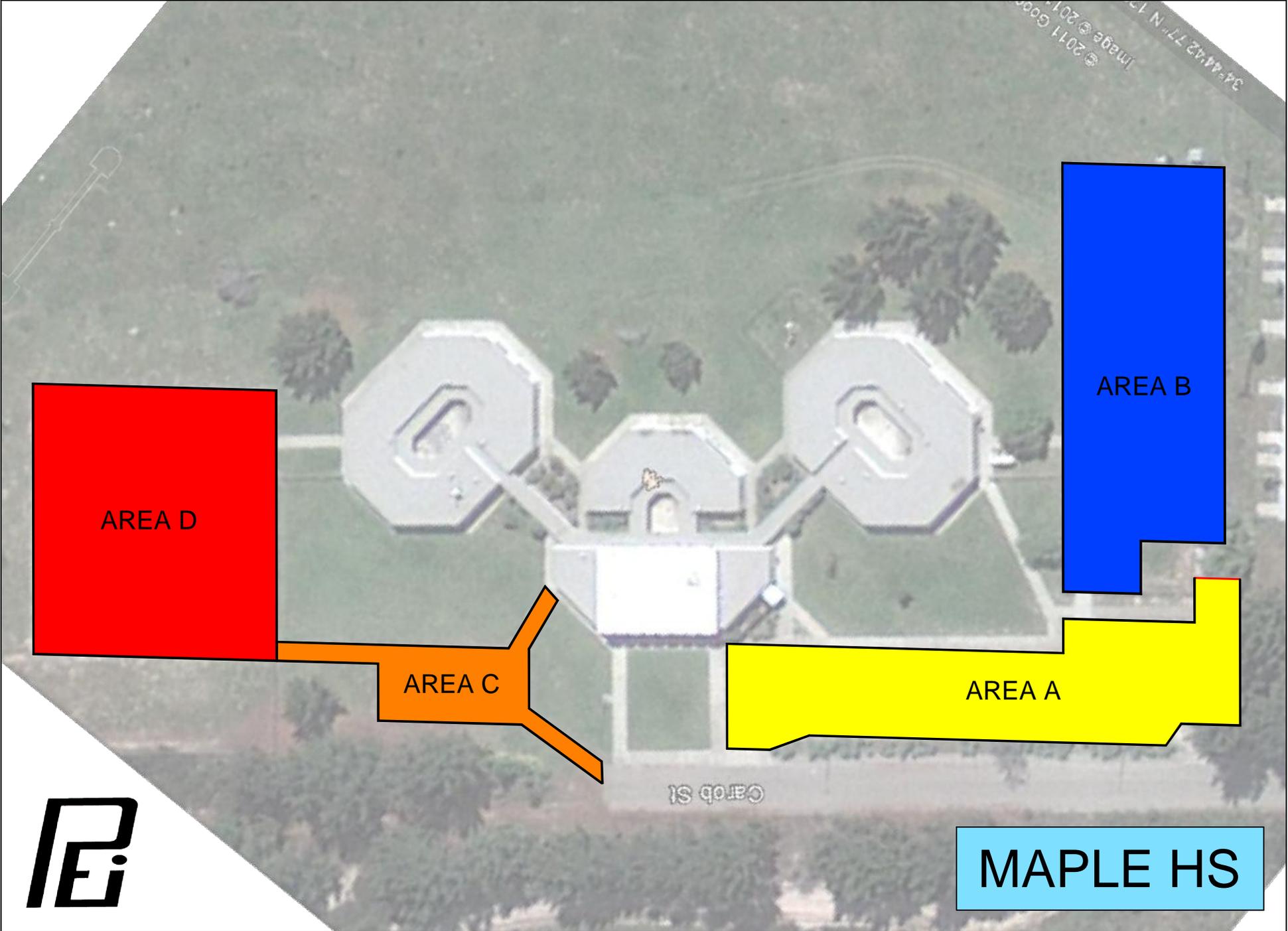
AREA D

AREA C

MIGUELITO



34°44'42.77" N 177°
Image © 2011 Google
© 2011 Google



AREA D

AREA B

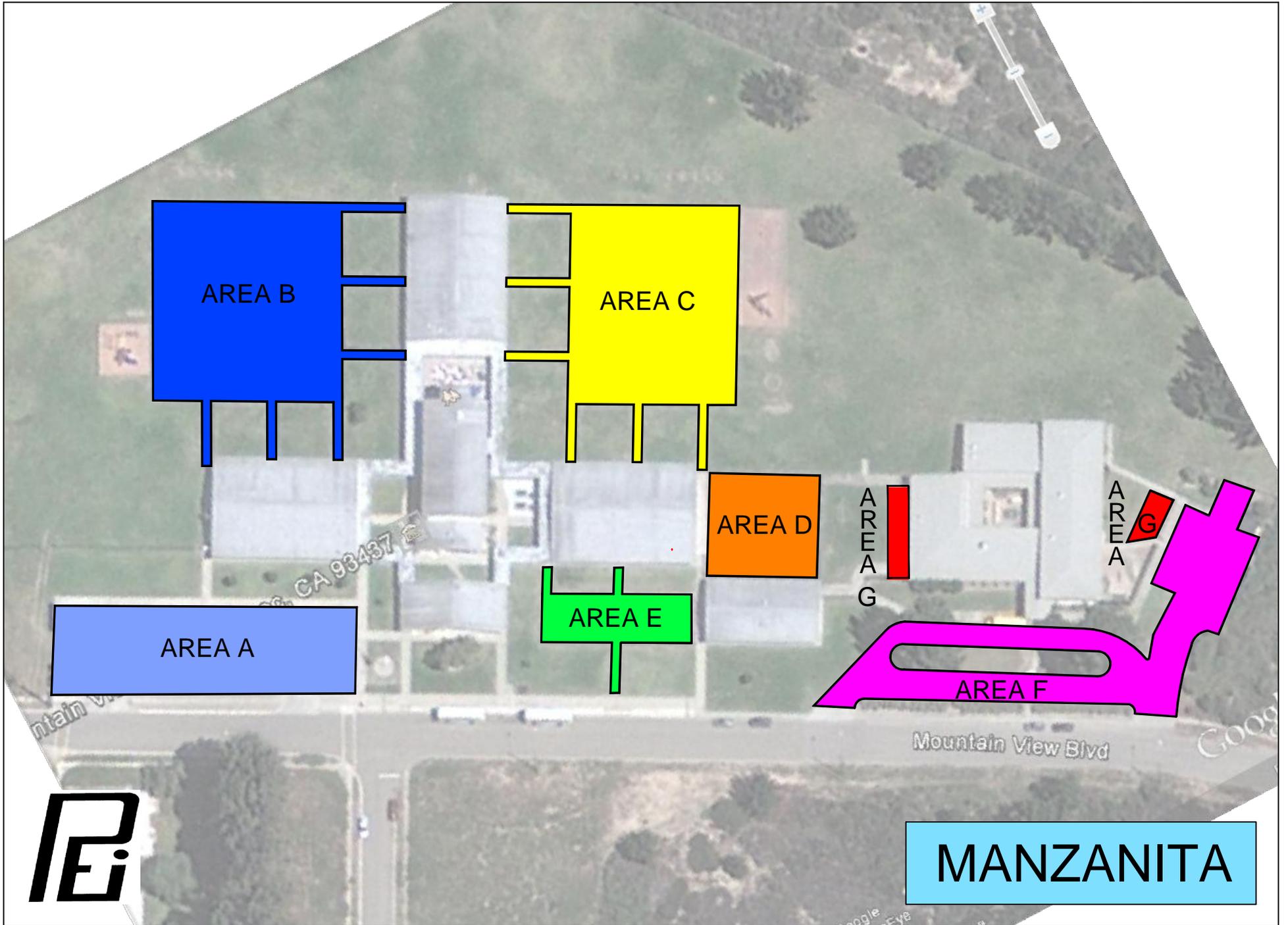
AREA C

AREA A

CAROL ST

MAPLE HS





AREA B

AREA C

AREA D

AREA G

AREA G

AREA A

AREA E

AREA F

MANZANITA



AREA C

AREA D

AREA
E

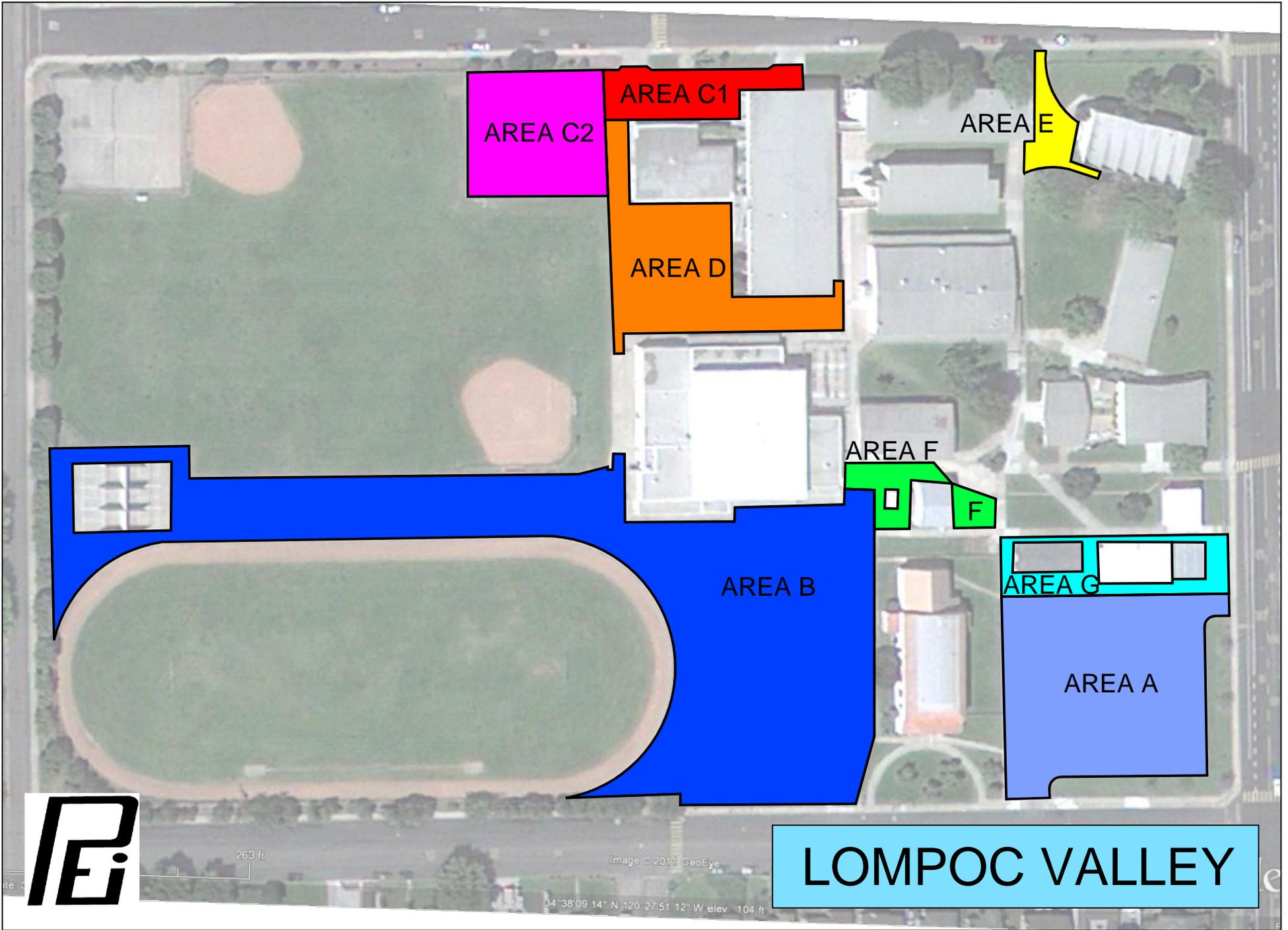
AREA B

AREA A

LOS BERROS



Image © 2011 GeoEye
34 41 45 78 03 120 25 59 99 W Elev 305 ft



AREA C2

AREA C1

AREA E

AREA D

AREA F

AREA B

AREA G

AREA A

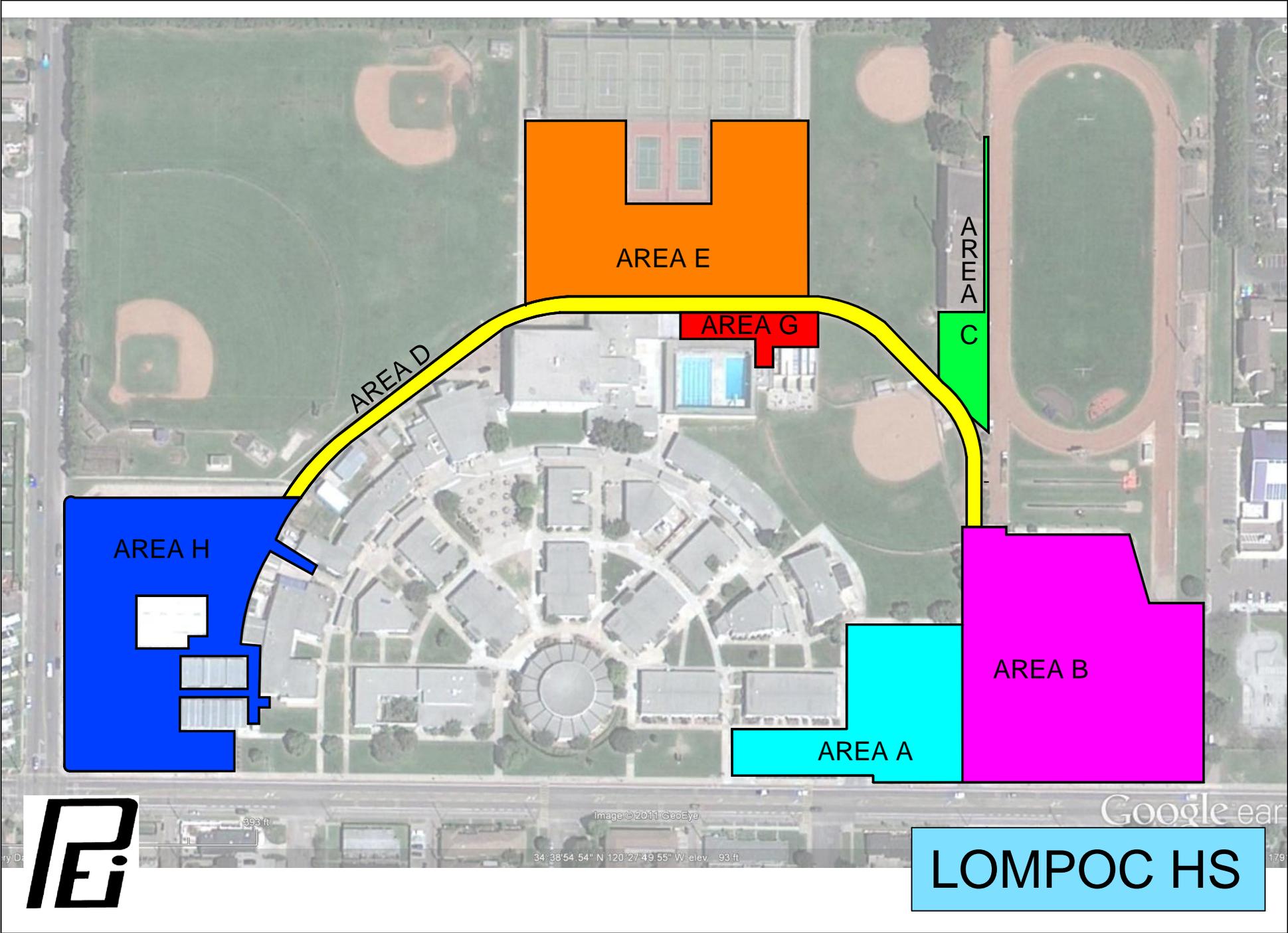
LOMPOC VALLEY



263 ft

Image © 2011 GeoEye

34°38'09.14" N, 120°27'51.12" W elev 104 ft



AREA E

AREA G

AREA A

C

AREA D

AREA H

AREA B

AREA A

LOMPOC HS

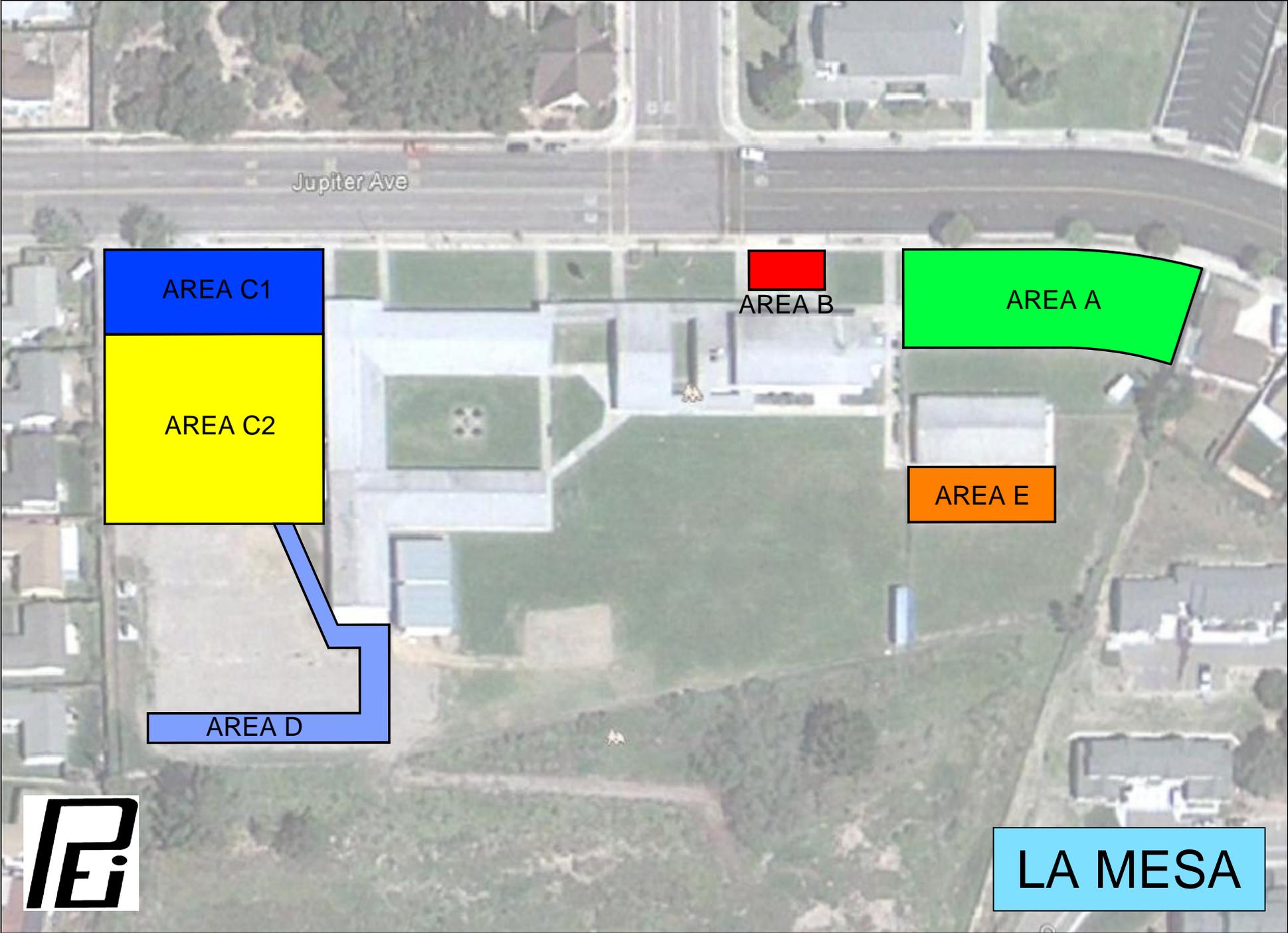


Image © 2011 GeoEye

Google earth

34° 38' 54.54" N 120° 27' 49.55" W elev. 93 ft

179



Jupiter Ave

AREA C1

AREA C2

AREA B

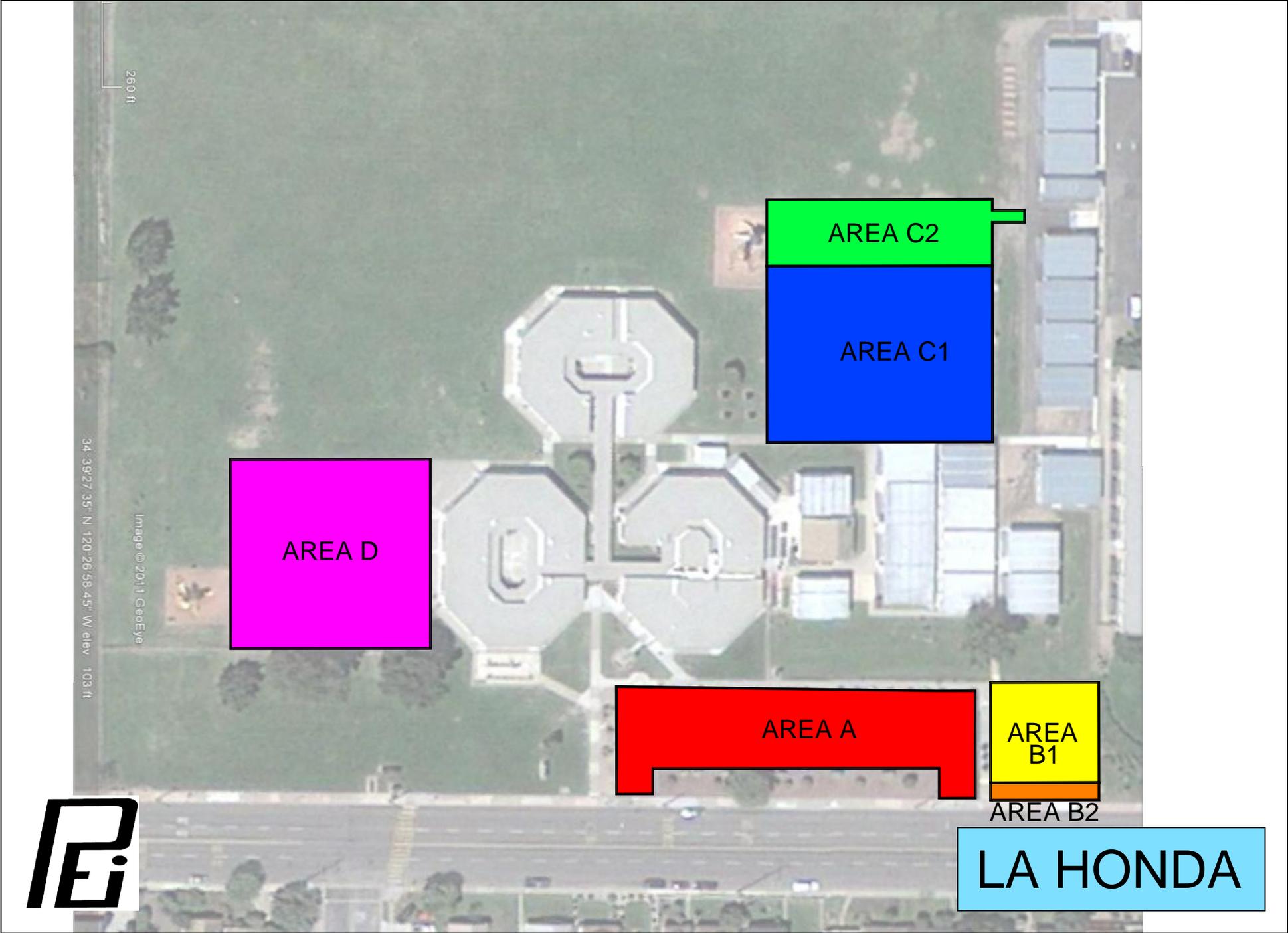
AREA A

AREA E

AREA D



LA MESA



260 ft

34.3927, 35.1202, 26.58, 45.1103 ft

Image © 2011, GeoEye

AREA D

AREA C2

AREA C1

AREA A

AREA B1

AREA B2

LA HONDA



AREA F

AREA C

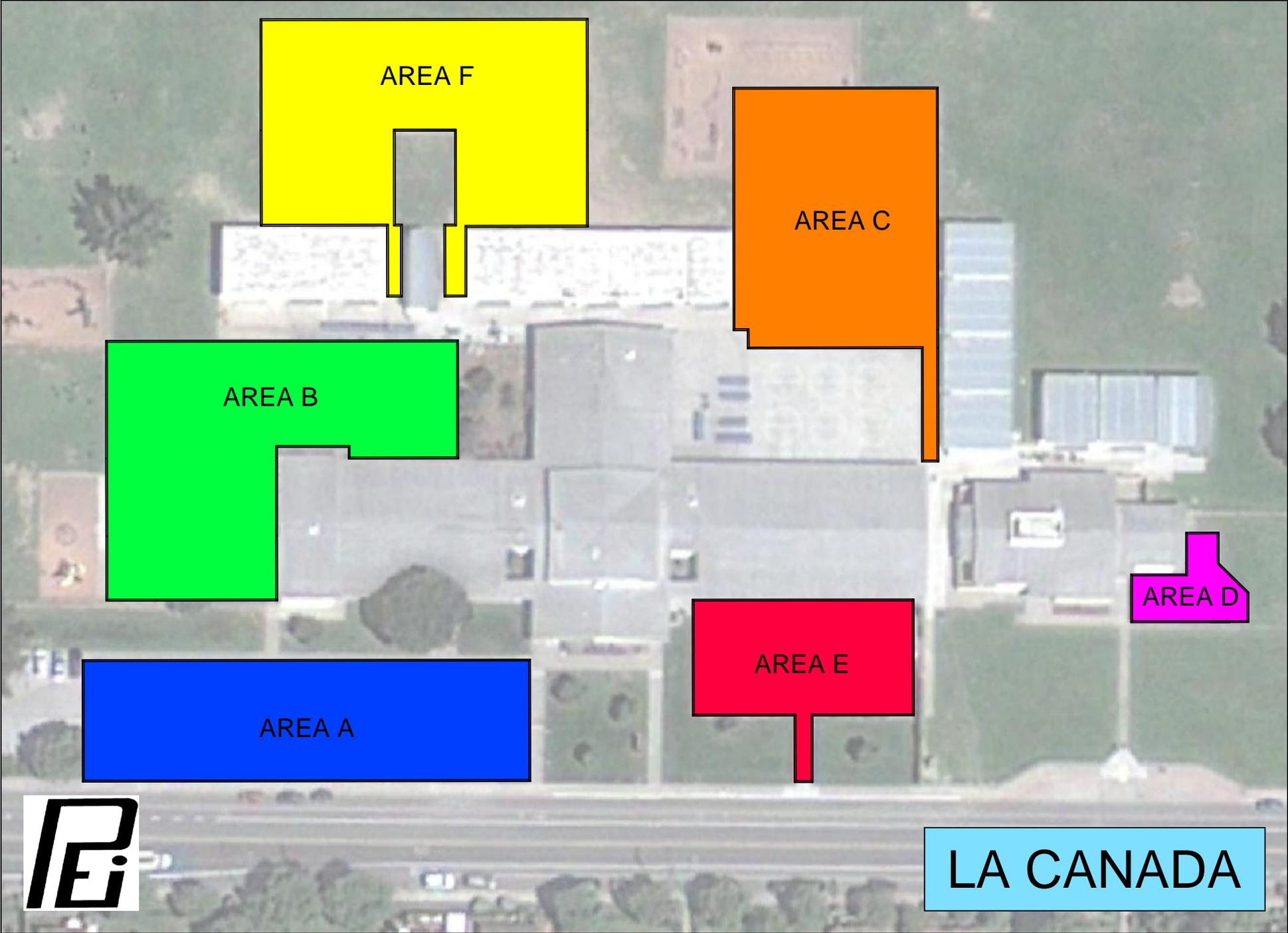
AREA B

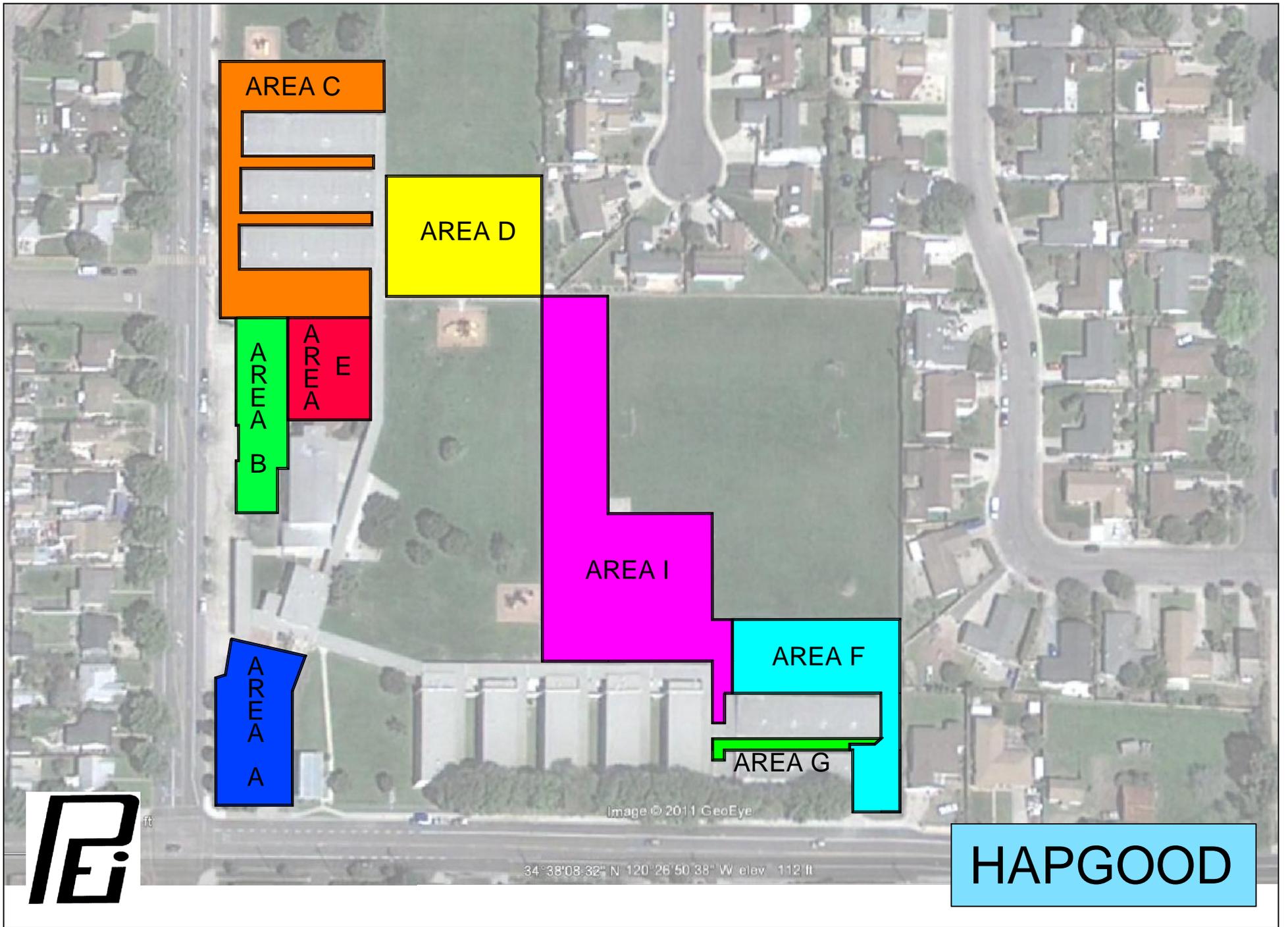
AREA D

AREA A

AREA E

LA CANADA





AREA C

AREA D

AREA B

AREA E

AREA I

AREA A

AREA F

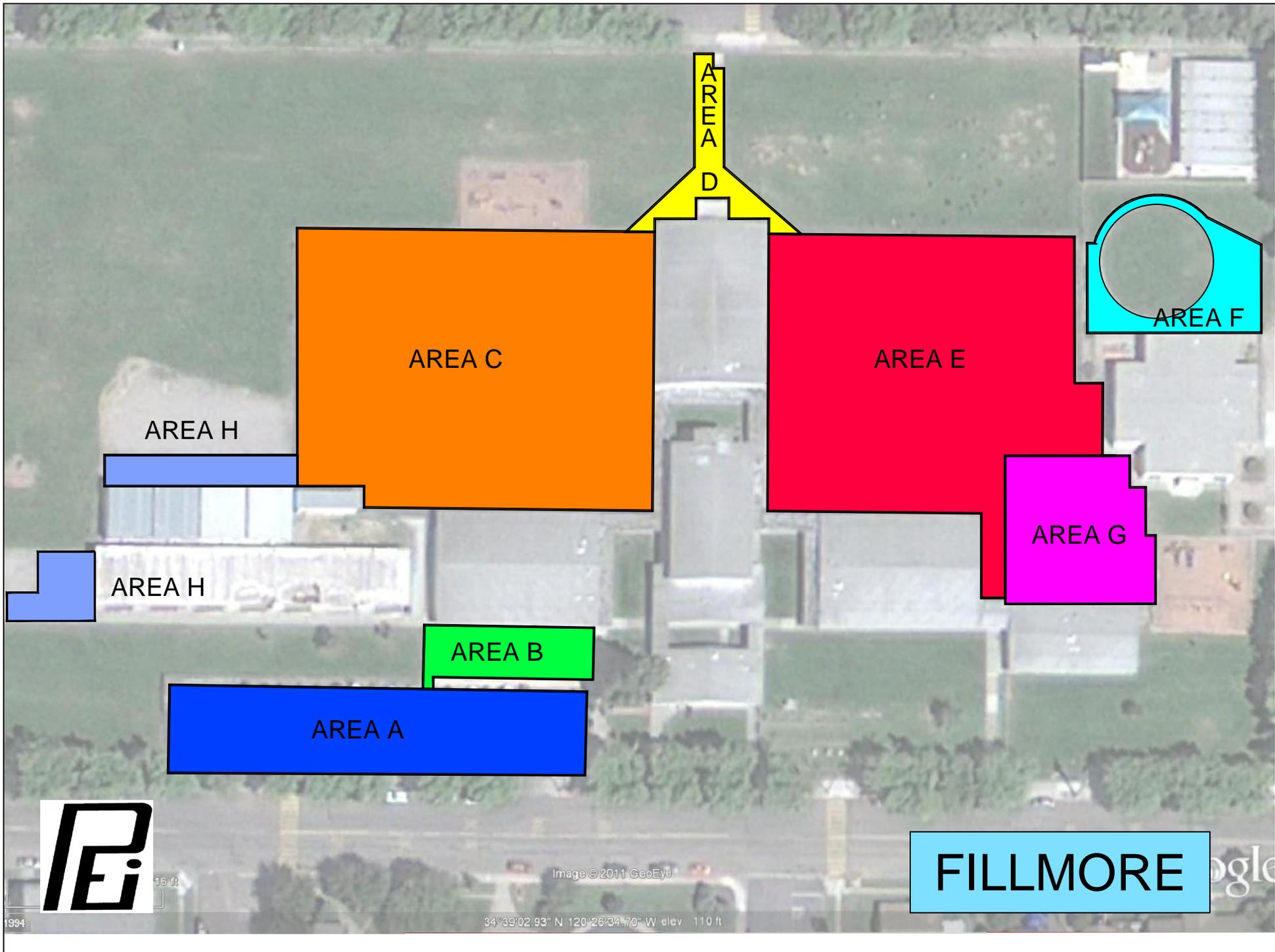
AREA G



Image © 2011 GeoEye

34°38'08.32" N 120°26'50.38" W elev. 112 ft

HAPGOOD



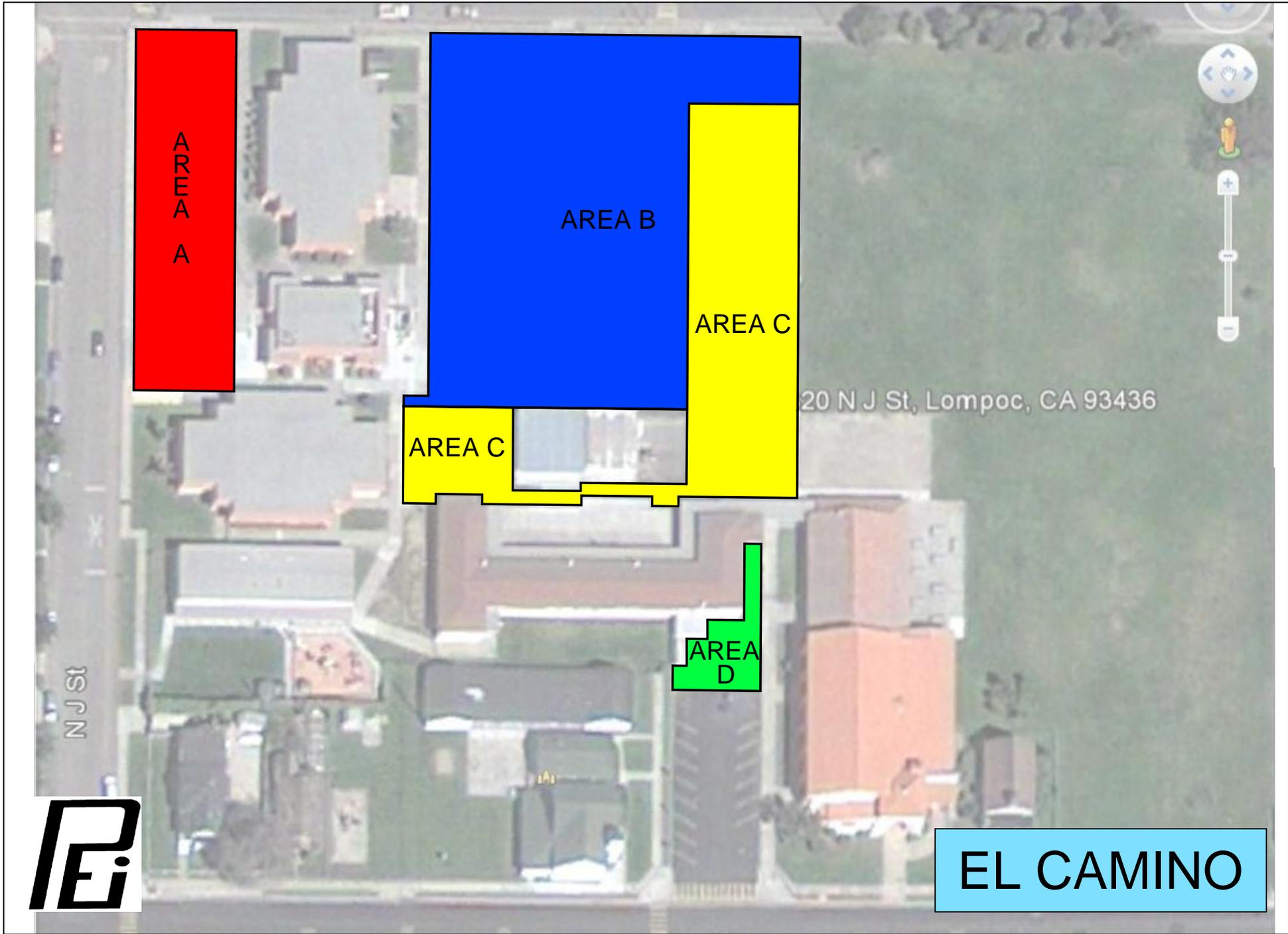
16 ft

Image © 2011 GeoEye

34°39'02.93" N 120°26'34.70" W elev 110 ft

FILLMORE

ogle



AREA A

AREA B

AREA C

AREA C

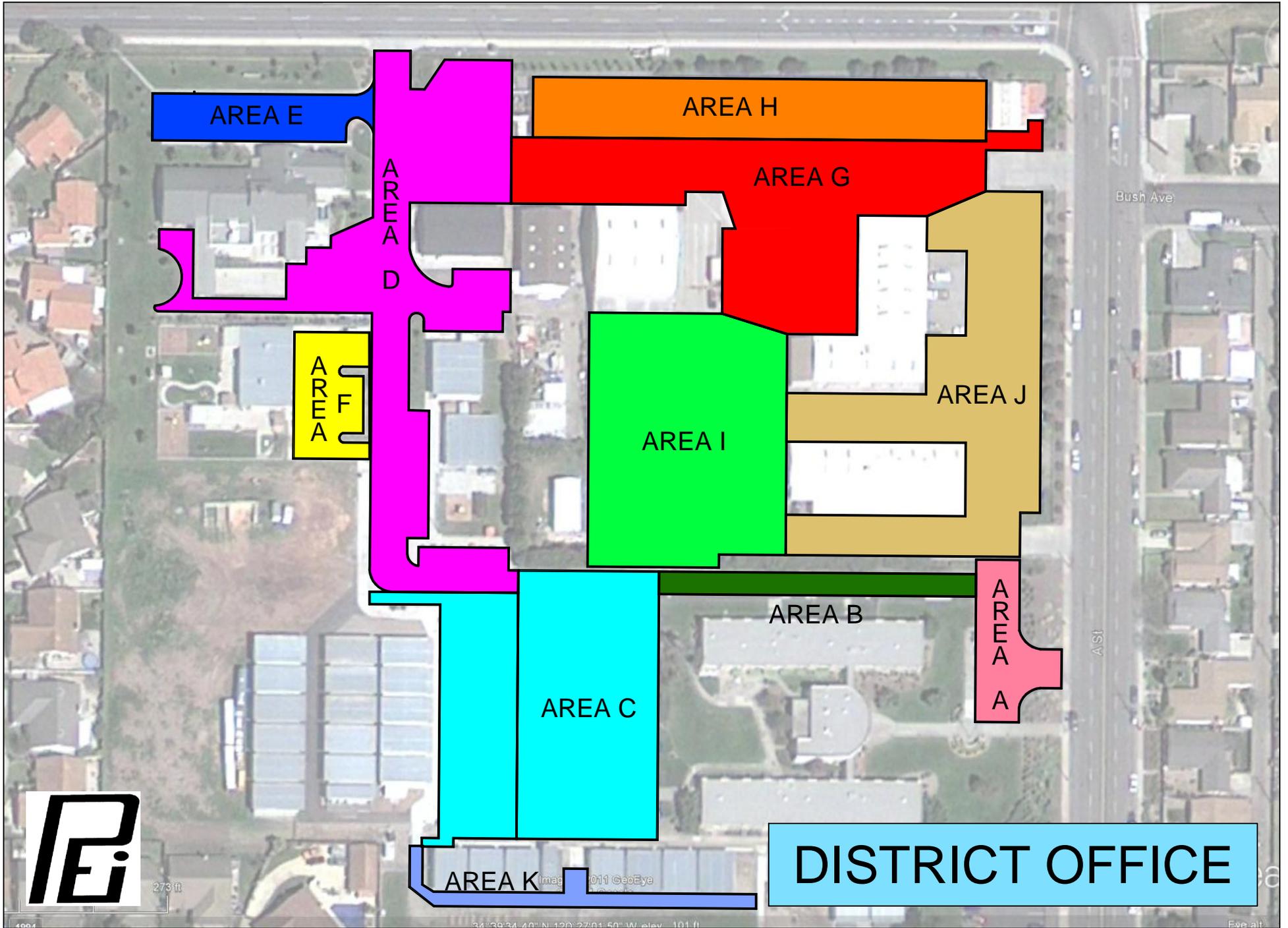
AREA D

20 N J St, Lompoc, CA 93436

N J St



EL CAMINO



AREA E

AREA H

AREA G

AREA D

AREA F

AREA J

AREA I

AREA A

AREA B

AREA C

AREA K

DISTRICT OFFICE

Bush Ave

AST

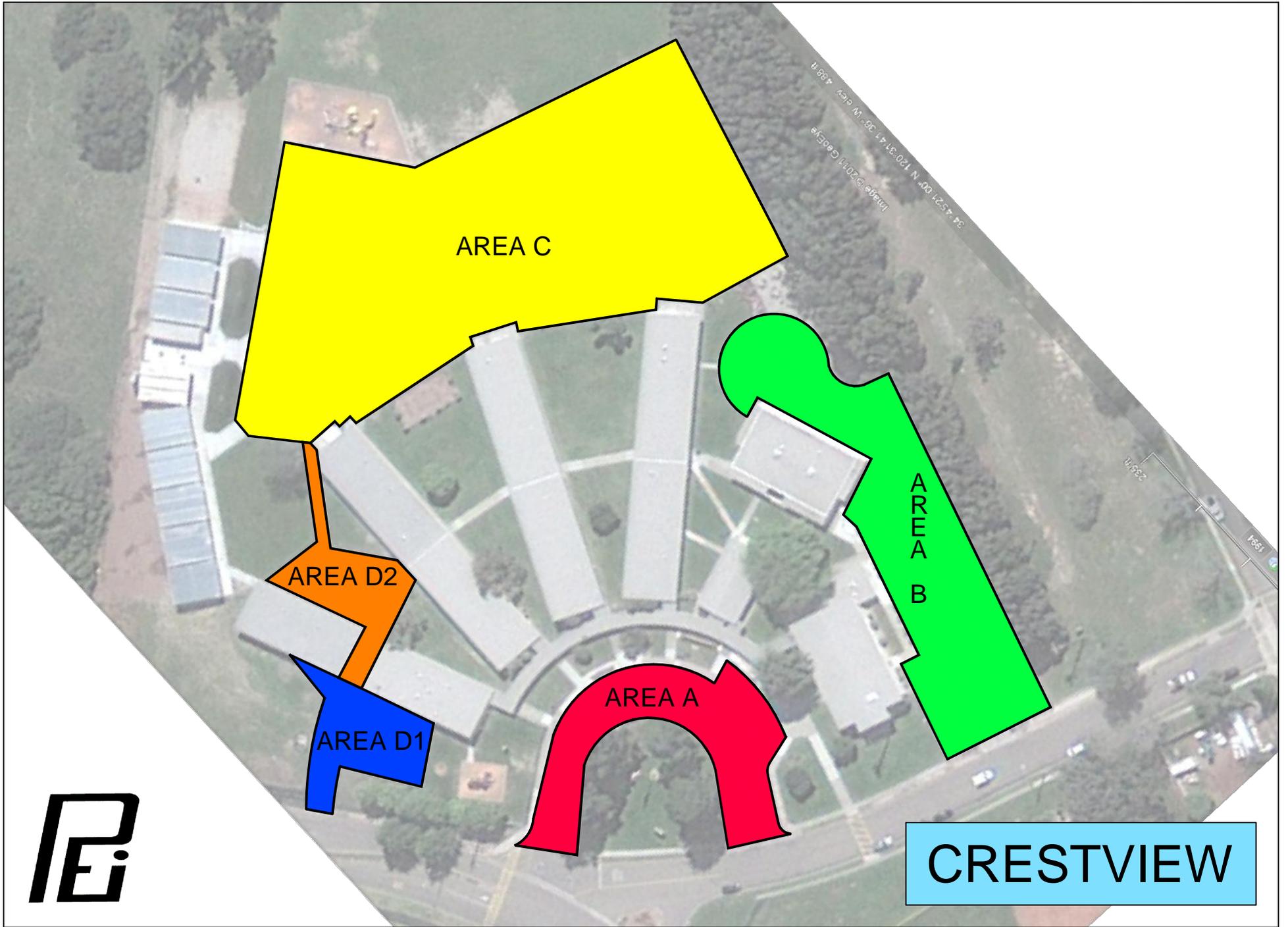


273 ft

imag 011 GeoEye

34°39'34.40" N 120°27'01.50" W elev. 101 ft

Eye alt



AREA C

AREA B

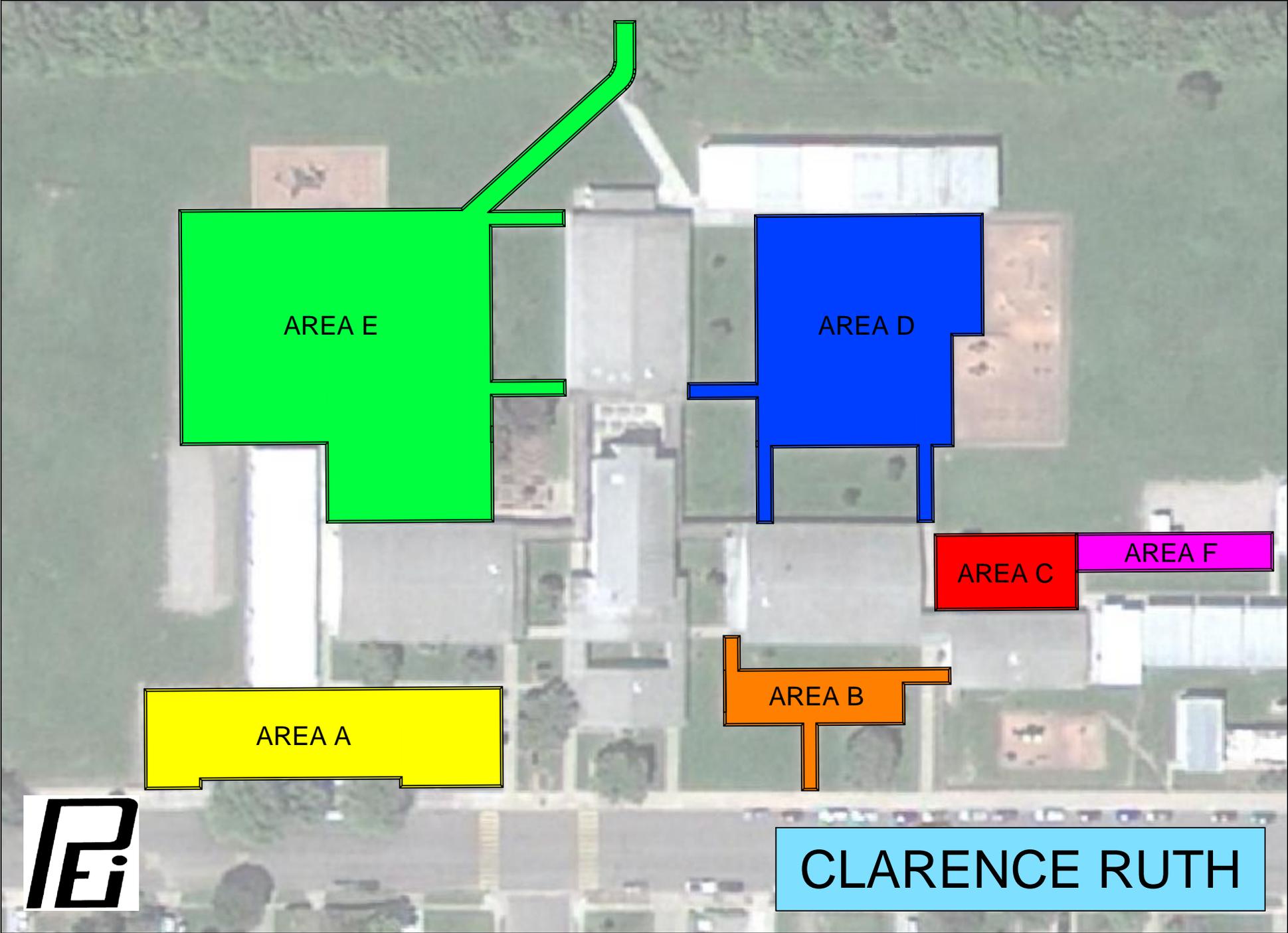
AREA A

AREA D2

AREA D1

CRESTVIEW





AREA E

AREA D

AREA C

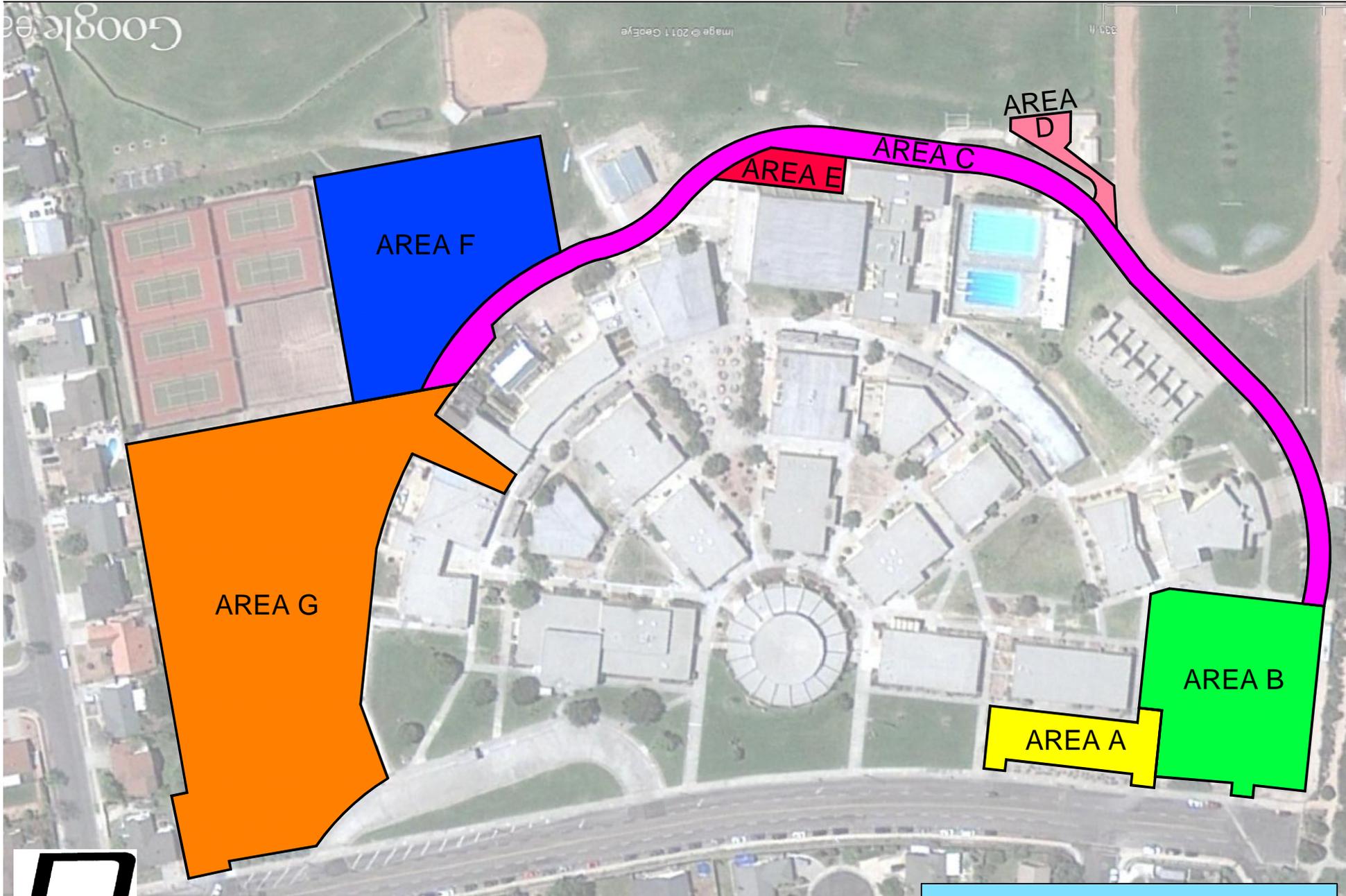
AREA F

AREA A

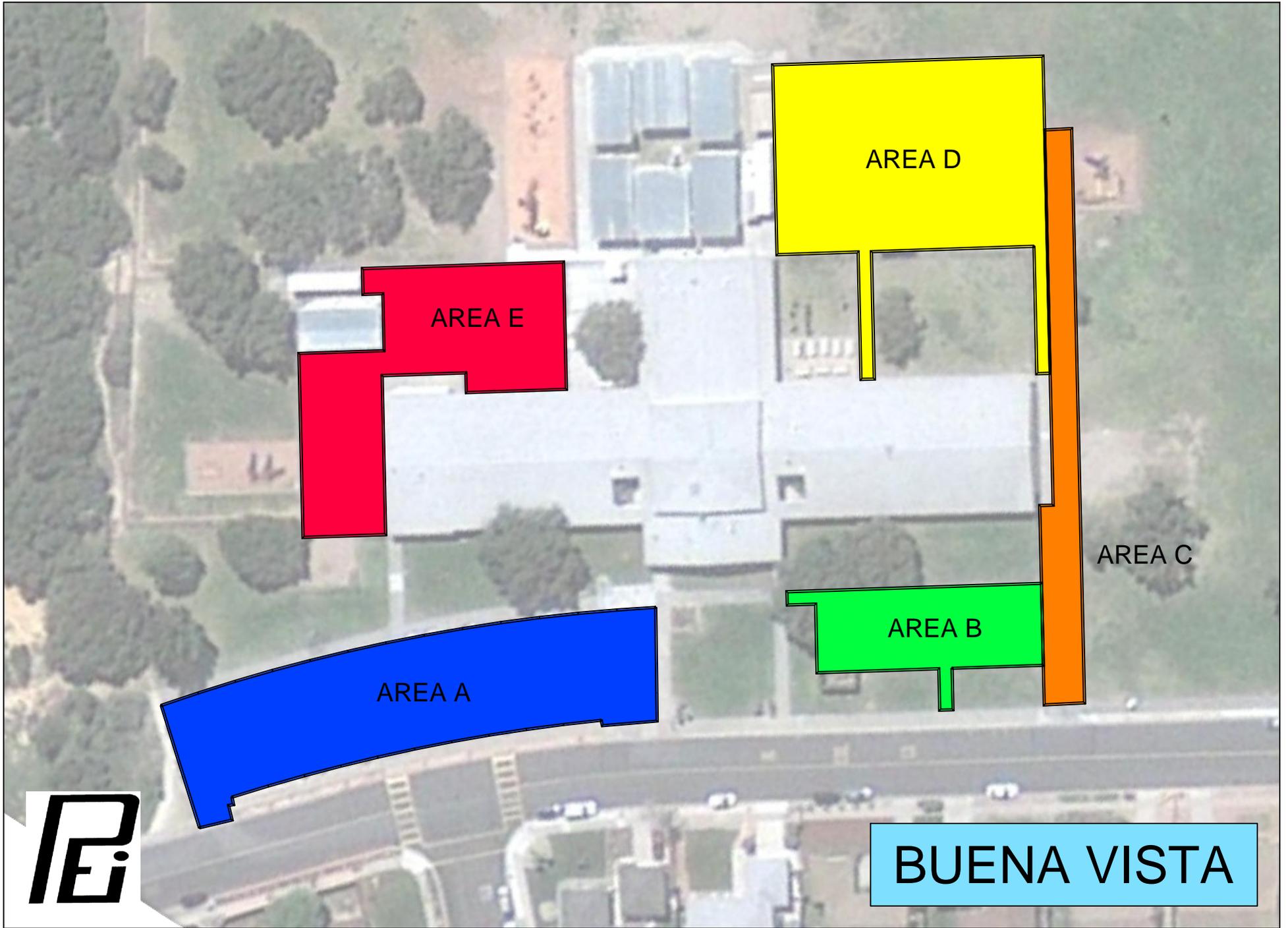
AREA B

CLARENCE RUTH





CABRILLO HS



AREA E

AREA D

AREA C

AREA B

AREA A

BUENA VISTA



Building	Roof Type	Repair Budgets	Restore / Replace Budgetary	Recommendation
2022				
District Office Repairs	Built Up Roof	\$4,200		Immediate Repairs
El Camino Adult School Repairs		\$4,500		Immediate Repairs
Buena Vista ES Repairs		\$10,600		Immediate Repairs
Cabrillo HS Repairs		\$26,400		Immediate Repairs
Clarence Ruth ES Repairs		\$6,000		Immediate Repairs
Crestview ES Repairs				Immediate Repairs
Fillmore ES Repairs		\$6,000		Immediate Repairs
Haggood ES Repairs		\$15,600		Immediate Repairs
La Canada ES Repairs		\$8,000		Immediate Repairs
La Honda STEAM Academy Repairs		\$18,200		Immediate Repairs
Lompoc HS Repairs		\$23,600		Immediate Repairs
Lompoc Valley MS Repairs		\$15,800		Immediate Repairs
Los Berros ES Repairs		\$15,200		Immediate Repairs
Maple HS Repairs		\$7,100		Immediate Repairs
Miguelito ES Repairs		\$4,800		Immediate Repairs
Vandenberg MS Repairs		\$9,400		Immediate Repairs
		Total	\$166,000	

Unable to access

2023				
Cabrillo HS - Main Office	Cap Sheet	\$277,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - A	Cap Sheet	\$170,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - AG	Cap Sheet	\$278,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - CB B	Cap Sheet	\$263,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - FL	Cap Sheet	\$164,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - IA	Cap Sheet	\$332,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - MU	Cap Sheet	\$101,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - P	Cap Sheet	\$244,000		Repairs - # 20 Barrenite & White Gravel
Cabrillo HS - Student Store	Cap Sheet	\$54,000		Repairs - # 20 Barrenite & White Gravel
El Camino - Adult School - MPR	Tile	TBD		Repairs - Further investigation needed
Clarence Ruth ES - Portable 34	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Clarence Ruth ES - Portable 35	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Clarence Ruth ES - Portable 39	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Haggood ES - Portable 2	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Haggood ES - Portable 3	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
La Honda STEAM - Portable 21	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
La Honda STEAM - Portable 27	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Miguelito ES - Portable 25	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Miguelito ES - Portable 26	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Miguelito ES - Portable 27	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Miguelito ES - Portable 29	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Miguelito ES - Portable 30	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Miguelito ES - Portable 32	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Vandenberg MS - Portable B8	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Vandenberg MS - Portable B9	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee

\$2,147,000

2024				
Clarence Ruth ES - Building A	Cap Sheet	\$308,000		Repairs - # 20 Barrenite & White Gravel
Clarence Ruth ES - Building B	Cap Sheet	\$308,000		Repairs - # 20 Barrenite & White Gravel
Clarence Ruth ES - Building C	Cap Sheet	\$308,000		Repairs - # 20 Barrenite & White Gravel
Clarence Ruth ES - Building F	Cap Sheet	\$360,000		Repairs - # 20 Barrenite & White Gravel
Haggood ES - Cafeteria	Cap Sheet	\$91,000		Repairs - # 20 Barrenite & White Gravel
Lompoc Valley MS - Administration Building	Cap Sheet	\$203,000		Repairs - # 20 Barrenite & White Gravel
Buena Vista ES - P2	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Buena Vista ES - P3	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Clarence Ruth ES - Portable 28	Cap Sheet (Metal Deck)	\$17,600		Replace with 45 Mil Kee
Fillmore ES - Portable 8	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Fillmore ES - Portable 9	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Fillmore ES - Portable 10	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
Fillmore ES - Portable 11	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
La Canada ES - Portable 30	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
La Canada ES - Portable 31	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee
La Canada ES - Portable 32	Metal (Wood Deck)	\$17,600		Replace with 45 Mil Kee

Lompoc USD Buena Vista ES

Good Condition or PM needed Repair / Restoration Replace

Building/section	Roof Type	Tremco Warranty #	Rating 3-10 (3=Fair, 10=Good)	Approx. Sq Ft	2022 Repair Budgets	Restore / Replace	Deficiencies	Notes
Building 1 - 20 / Cafeteria / Office	Cup Sheet		5	36,200	\$ 2,800	Restore	Granule loss, rust on perimeter metal, previous repairs done by others, open pipe penetrations, debris	Trees overhanging onto roof
YMCA	Metal (Wood Deck)		5	1,100	\$ 600		Previous repairs done by others, deteriorated sealant around fasteners	
P1	Metal		5	1,100	\$ 600		Deteriorated sealant around fasteners	
P2	Metal (Wood Deck)		3	1,100	\$ 600	Replace	Deteriorated sealant around fasteners, rust on perimeter, previous repairs done by others	
P3	Metal (Metal Deck)		3	1,100	\$ 600	Replace	Deteriorated sealant around fasteners, rust on perimeter, previous repairs done by others	
P4	Metal		4	1,100	\$ 600		Deteriorated sealant around fasteners	
P5	Metal		3	1,100	\$ 600	Replace	Deteriorated sealant around fasteners, rust on perimeter, previous repairs done by others	
P6	Metal		4	1,100	\$ 600		Deteriorated sealant around fasteners	
P7	Metal		3	1,100	\$ 600	Replace	Deteriorated sealant around fasteners, rust on perimeter, previous repairs done by others	
P8	Metal		5	1,100	\$ 600	Replace	Deteriorated sealant around fasteners, rust on perimeter, previous repairs done by others	
P9	Metal		4	1,100	\$ 600		Deteriorated sealant around fasteners, repairs done by others, debris	
P10	Metal		4	1,100	\$ 600		Deteriorated sealant around fasteners, repairs done by others, debris	
P11	Metal		4	1,100	\$ 600		Deteriorated sealant around fasteners, repairs done by others, debris	
Bathroom	Metal		4	650	\$ 600		Deteriorated sealant around pipes, repairs done by others, debris	Trees overhanging onto roof
					\$ 10,600			

Lompoc USD

Clarence Ruth ES

Good Condition
or PM needed

Repair /
Restoration

Replace

Building/section	Roof Type	Tremco Warranty #	Rating 1-10 (1 Fail, 10 Good)	Approx. Sq Ft	2022 Repair Budgets	Restore / Replace	Deficiencies	Notes
Building A	Cap Sheet		3	8,800	\$ 1,200	Replace	Granule loss, previous repairs done by others, rusted vents	
Building B	Cap Sheet		3	8,800	\$ 1,200	Replace	Granule loss, previous repairs done by others, rusted vents	
Building C	Cap Sheet		3	8,800	\$ 1,200	Replace	Granule loss, previous repairs done by others, rusted vents	
Building D	Built Up Roof - Gravel	15306215 Yr / 2012	6	4,650	\$ 1,300		Debris, deteriorated sealant around pipes	
Building E	Cap Sheet		3	10,400	\$ 1,200	Replace	Granule loss, previous repairs done by others, rusted vents, splits in membrane	
Portables 22 - 26	Single Ply (Metal Deck)	110017 (10 Yr / 2005)	6	6,000		Restore	Signs of ponding	
Portable 27	Single Ply (Metal Deck)	110017 (10 Yr / 2005)	6	1,100		Restore	Signs of ponding	
Portable 28	Cap Sheet (Metal Deck)		3	1,100		Replace	Major repairs done in past, granule loss	
Portable 29	Single Ply (Metal Deck)	110017 (10 Yr / 2005)	6	1,100		Restore	Signs of ponding	
Portable 30	Cap Sheet (Metal Deck)	110017 (10 Yr / 2005)	4	1,100		Restore	Debris in gutters, minor granule loss	Restore before failure
Portable 31	Metal (Metal Deck)		5	1,100			Coating on metal porable starting to fail	
Portable 32	Metal (Metal Deck)		5	1,100			Coating on metal porable starting to fail	
Portable 33	Single Ply (Wood Deck)	110017 (10 Yr / 2005)	5	1,100		Restore	Aged membrane	
Portable 34	Metal (Wood Deck)		1	1,100		Replace	Previous repairs done by others, major rust on panels	
Portable 35	Metal (Wood Deck)		1	1,100		Replace	Previous repairs done by others, major rust on panels	
Portable 36	Metal (Metal Deck)		4	1,100			Previous repairs done by others, coating on roof	
Portable 37	Metal (Metal Deck)		4	1,100			Previous repairs done by others, coating on roof	
Portable 38 / YMCA	Single Ply (Metal Deck)		5	1,100		Restore	Debris in gutters	
Portable 39	Metal (Wood Deck)		1	1,100			Rust on panels, deteriorated sealant around fasteners	

Lompoc USD Fillmore ES

Good Condition or P/M needed Repair / Restoration Replace

Building/section	Roof Type	Tremco Warranty #	Rating 1-10 (Fail, 20 Good)	Apprx. Sq Ft	2022 Repair Budgets	Restore / Replace	Deficiencies	Notes
Office / Kitchen	Cap Sheet		3	5,800	\$ 1,200	Replace	Minor granule loss, previous repairs done by others, deteriorated sealant around pipes	
MFR	Cap Sheet	89553 (10 Yr / 2001)		5,300	\$ 1,200		Did Not Walk	
Building A	Cap Sheet		3	9,000	\$ 1,700	Replace	Ridging, minor granule loss, deteriorated sealant around pipes, previous repairs done by others	
Building B	Cap Sheet		3	9,000	\$ 1,200	Replace	Minor granule loss, previous repairs done by others, deteriorated sealant around pipes, open lap on perimeter	
Building C	Cap Sheet		3	9,000	\$ 1,200	Replace	Minor granule loss, previous repairs done by others, deteriorated sealant around pipes, open lap on perimeter	
Walk Ways	Cap Sheet		1	5,400		Replace	Major granule loss, membrane failed	
Portables 1 - 7	Single Ply (Metal Deck)	89554 (10 Yr / 2001)	5	8,300		Restore	Aged membrane, signs of ponding	
Portable 8	Metal (Wood Deck)		1	1,150		Replace	Rust on panels, previous repairs done by others	
Portable 9	Metal (Wood Deck)		1	1,150		Replace	Rust on panels, previous repairs done by others	
Portable 10	Metal (Wood Deck)		1	1,150		Replace	Rust on panels, previous repairs done by others	
Portable 11	Metal (Wood Deck)		1	1,150		Replace	Rust on panels, previous repairs done by others	
Restroom Portable	Metal		5	850			Deteriorated sealant around fasteners, previous repairs done by others	
					\$ 6,000			

Lompoc USD

Haggood ES

Good Condition or PM needed Repair / Restoration Replace

Building/section	Roof Type	Tremco Warranty #	Rating 1-10 (Poor, 20 Good)	Apprx. Sq Ft	2022 Repair Budgets	Restores / Replace	Deficiencies	Notes
Portable 1	Single Ply (Wood Deck)	348370 (10 Yr / 2012)	5	1,200		Replace	Signs of ponding	
Portable 2	Metz (Wood Deck)		3	1,200		Replace	Major rusting, previous repairs done in past by others	
Portable 3	Metz (Wood Deck)		3	1,200		Replace	Major rusting, previous repairs done in past by others	
Office	Built Up Roof - Gravel	94764 (10 Yr / 2002)	5	2,600	\$ 1,200		Deteriorated sealant around pipes	
Cafeteria / Lounge	Cap Sheet	94764 (10 Yr / 2002)	5	1,100	\$ 1,200	Replace	Deteriorated sealant around pipes, rusted vents, minor granule loss, previous repairs done by others	
Building 1 - 3 / Library	Built Up Roof - Gravel	104460 (10 Yr / 2004)	5	5,500	\$ 1,200		Deteriorated sealant around pipes, debris throughout, previous repairs done by others	
Building 4 - 6	Built Up Roof - Gravel	104460 (10 Yr / 2004)	5	5,500	\$ 1,200		Deteriorated sealant around pipes, debris throughout, previous repairs done by others	
Building 7 - 9	Built Up Roof - Gravel	104460 (10 Yr / 2004)	5	5,500	\$ 1,200		Deteriorated sealant around pipes, debris throughout, previous repairs done by others	
Building 10 - 12	Built Up Roof - Gravel	104460 (10 Yr / 2004)	5	5,500	\$ 1,200		Deteriorated sealant around pipes, debris throughout, previous repairs done by others	
Building 13 - 15	Built Up Roof - Gravel	104460 (10 Yr / 2004)	5	5,500	\$ 1,200		Deteriorated sealant around pipes, debris throughout, previous repairs done by others	
Building 16 - 18	Built Up Roof - Gravel	89530 (10 Yr / 2001)	5	4,900	\$ 1,200		Deteriorated sealant around pipes, debris throughout, previous repairs done by others	
Building 23 - 25	Built Up Roof - Gravel	37728 (10 Yr / 1993)	4	6,000	\$ 1,200		Deteriorated sealant around pipes, debris throughout, previous repairs done by others	
Building 26 - 31	Built Up Roof - Gravel	20101 (10 Yr / 1993)	4	6,200	\$ 1,200		Deteriorated sealant around pipes, gutters starting to detach from wall	
Building 33 - 36	Built Up Roof - Gravel	20101 (10 Yr / 1993)	4	6,200	\$ 1,200		Deteriorated sealant around pipes, debris on roof	
Building 37 - 41	Built Up Roof - Gravel	20101 (10 Yr / 1993)	4	6,200	\$ 1,200		Deteriorated sealant around pipes, gutters starting to detach from wall	
Walk Ways	Built Up Roof - Gravel	94764 (10 Yr / 2002)	5		\$ 1,200		Gravel loss, previous repairs done by others, debris	
					\$ 15,600			



Lompoc USD **La Honda STEAM Academy**

Good Condition
or PM needed

Repair /
Restoration

Replace

Building/section	Roof Type	Tremco Warranty #	Rebate 1-10 (Fails 10 Good)	Apprx. \$ Fr.	2023 Repair Budgets	Restore / Replace	Deficiencies	Notes
Roof A	Built Up Roof - Gravel	104462 (10 Yr / 2004)	Green	9,100	\$ 800		Open pipe penetrations, debris	
Roof B	Built Up Roof - Gravel	104462 (10 Yr / 2004)	Green	9,100	\$ 3,000		Open pipe penetrations, debris, rusted out ducts	Recoat ducts
Roof C	Built Up Roof - Gravel	104462 (10 Yr / 2004)	Green	8,400	\$ 800		Open pipe penetrations, debris, debris gutters	
Restroom Portable	Metal		4	610	\$ 800		Previous repairs done by others, deteriorated sealant around fasteners	
Portable 17	Metal (Metal Deck)		5	1,150	\$ 800		Previous repairs done by others, deteriorated sealant around fasteners	
Portable 18	Metal (Metal Deck)		3	1,150	\$ 800	Replace	Previous repairs done by others, deteriorated sealant around fasteners, rust occurring on perimeter	
Portable 19	Metal (Metal Deck)		5	1,150	\$ 800		Previous repairs done by others, deteriorated sealant around fasteners	
Portable 20	Metal (Metal Deck)		5	1,150	\$ 800		Previous repairs done by others, deteriorated sealant around fasteners	
Portable 21	Metal (Metal Deck)		4	1,150	\$ 800		Previous repairs done by others, deteriorated sealant around fasteners	
Portable 22	Metal (Metal Deck)		3	1,150	\$ 800	Replace	Previous repairs done by others, deteriorated sealant around fasteners, rust in field	
Portable 23	Metal (Metal Deck)		5	1,150	\$ 800		Previous repairs done by others, deteriorated sealant around fasteners	
Portable 24	Metal (Metal Deck)		3	1,150	\$ 800	Replace	Previous repairs done by others, deteriorated sealant around fasteners, rust occurring on perimeter	
Portable 21	Metal (Wood Deck) Aluminum Coating		3	1,150	\$ 800	Replace 2023	Previous repairs done by others, deteriorated sealant around fasteners, rust in field and perimeter	
Portable 24	Single Ply	148371 (10 Yr / 2012)	7	1,150		Restore	Signs of ponding, debris in gutters	
Portable 25	Single Ply	148371 (10 Yr / 2012)	7	1,150		Restore	Signs of ponding, debris in gutters	
Portable 26	Single Ply	148371 (10 Yr / 2012)	7	1,150		Restore	Signs of ponding, debris in gutters	
Portable 27	Metal (Wood Deck) Aluminum Coating		3	1,150	\$ 800	Replace 2023	Previous repairs done by others, deteriorated sealant around fasteners, rust in field and perimeter	
Portable 28	Metal (Wood Deck)		3	1,150	\$ 800	Replace	Previous repairs done by others, deteriorated sealant around fasteners, rust occurring on perimeter	
Portable 29	Metal (Wood Deck)		3	1,150	\$ 800	Replace	Previous repairs done by others, deteriorated sealant around fasteners, rust occurring on perimeter	
Portable 30	Metal (Wood Deck)		3	1,150	\$ 800	Replace	Previous repairs done by others, deteriorated sealant around fasteners, rust occurring on perimeter	

Lompoc USD

Miguelito ES

Good Condition or PM needed

Repair / Restoration

Replace

Building/section	Roof Type	Tremco Warranty #	Rating 1-10 (Foil, 10 Good)	Apprx. Sq Ft	2022 Repair Budgets	Restore / Replace	Deficiencies	Notes
MFR	Built Up Roof - Gravel	137053 (10 Yr / 2010)		5,100	\$ 800		Open pipe penetrations	
Walk Ways	Built Up Roof - Gravel	137053 (10 Yr / 2010)		9,700	\$ 800			
Office / Library	Built Up Roof - Gravel	137053 (10 Yr / 2010)		5,000	\$ 800		Open penetrations in metal panel wall	
Building 1 - 5	Built Up Roof - Gravel	137053 (10 Yr / 2010)		6,000	\$ 800		Open pipe penetrations	
Building 6 - 10	Built Up Roof - Gravel	137053 (10 Yr / 2010)		6,000	\$ 800		Open pipe penetrations, rusted vents	
Building 15 - 19	Built Up Roof - Gravel	137053 (10 Yr / 2010)		6,100	\$ 800		Open pipe penetrations, rusted vents	
Building 20	Shingles		3	1,100		Replace	Open pipe penetrations, missing shingles, aged shingles, nail pops	
Building 21	Shingles		3	1,100		Replace	Open pipe penetrations, missing shingles, aged shingles, nail pops	
Portable 22	Single Ply (Metal Deck)		6	1,100		Restore	Debris in gutters, signs of ponding	
Portable 23	Single Ply (Metal Deck)		6	1,100		Restore	Debris in gutters, signs of ponding	
Portable 24	Metal (Wood Deck)		4	1,100			Debris in gutters, deteriorated sealant around fasteners, previous repairs done by others with mastic	Metal coated with Aluminum coating
Portable 25	Metal (Wood Deck)		3	1,100		Replace	Debris in gutters, rust on perimeter, previous repairs done by others with mastic, deteriorated sealant around fasteners	Metal coated with Aluminum coating
Portable 26	Metal (Wood Deck)		3	1,100		Replace	Debris in gutters, rust on perimeter, previous repairs done by others with mastic, deteriorated sealant around fasteners	Metal coated with Aluminum coating
Portable 27	Metal (Wood Deck)		3	1,100		Replace	Debris in gutters, rust on perimeter, previous repairs done by others with mastic, deteriorated sealant around fasteners	Metal coated with Aluminum coating
Portable 28	Metal (Wood Deck)		4	1,100			Debris in gutters, deteriorated sealant around fasteners, previous repairs done by others with mastic	Metal coated with Aluminum coating
Portable 29	Metal (Wood Deck)		3	1,100		Replace	Debris in gutters, major rust on perimeter, previous repairs done by others with mastic, deteriorated sealant around fasteners	Metal coated with Aluminum coating
Portable 30	Metal (Wood Deck)		3	1,100		Replace	Debris in gutters, rust on perimeter, previous repairs done by others with mastic, deteriorated sealant around fasteners	Metal coated with Aluminum coating
Portable 31	Metal (Wood Deck)		4	1,100			Debris in gutters, deteriorated sealant around fasteners, previous repairs done by others with mastic	Metal coated with Aluminum coating
Portable 32	Metal (Wood Deck)		3	1,100		Replace	Debris in gutters, major rust on perimeter, previous repairs done by others with mastic, deteriorated sealant around fasteners	Metal coated with Aluminum coating

Lompoc USD

Lompoc Valley MS

Good Condition
or PM needed

Repair /
Restoration

Replace

Building/section	Roof Type	Tremco Warranty #	Rating 3-10 (1=Fail, 10=Good)	Approx. Sq Ft	2023 Repair Budgets	Restore / Replace	Deficiencies	Notes
Administration Building	Cap Sheet		1	6,000	\$ 2,200	Replace	Minor granule loss, previous repairs done by others, open pipe penetrations, rusted vents, open laps on perimeter	
Building 1 - 20	Built Up Roof - Gravel	29553 (10 Yr / 1998)	5	14,900	\$ 1,200		Deteriorated sealant around pipes	
Building 21 - 22	Shingles		6		\$ 1,200		Deteriorated sealant around pipes	
Building 23 / Library	Built Up Roof - Gravel	20105 (10 Yr / 1993)	5	4,350	\$ 1,200		Debris on roof around drain, residential flashing.	
Building 24 - 29	Built Up Roof - Gravel	20102 (10 Yr / 1993)	5	13,800	\$ 1,600		Debris in gutters, deteriorated sealant around pipes	
Building 30 - 35	Built Up Roof - Gravel	83439 (10 Yr / 2000)	6	4,800	\$ 1,200		Did not walk	
Building 36 - 41	Built Up Roof - Gravel	83439 (10 Yr / 2000)	6	5,300	\$ 1,200		Debris throughout, deteriorated sealant around pipes, access to roof is out of OSHA Compliance (Guard railing needed)	
Building 42 - 46	Cap Sheet		4	6,200	\$ 1,200	Restore	Debris throughout, aged membrane	
Building 57 / Girls Locker Room	Built Up Roof - Gravel		6		\$ 1,200		Deteriorated sealant around pipes	
Building 48 - 50	Built Up Roof - Gravel	17227 (10 Yr / 1992)	4	4,300	\$ 1,200		Debris throughout, repairs done in past by others, deteriorated sealant around pipes	
Building 51 - 52 / Art	Built Up Roof - Gravel	28203 (10 Yr / 1993)	5	2,500	\$ 1,200		Deteriorated sealant around pipes	
Building 54 - 63 / Band & Choir	Built Up Roof - Gravel	19338 (10 Yr / 1993)	5	3,800	\$ 1,200		Deteriorated sealant around pipes / debris on roof	
Gym	Single Ply (TPA)						Did not walk	
Civic Auditorium	Tile						Aged tile / reported leaks	
Portable 61	Single Ply (Metal Deck)		6	1,100			Signs of ponding	
Portable 62	Single Ply (Metal Deck)		6	1,100			Signs of ponding	
Portable 63	Metal (Metal Deck)		3	1,100			Rust throughout, rusted gutter	
Portable 64	Single Ply (Metal Deck)		6	1,100			Signs of ponding	
					\$ 15,800			

Lompoc USD

Vandenberg MS

Good Condition
or PM needed

Repair /
Restoration

Replace

Building/Section	Roof Type	Tremco Warranty #	Rating 1-10 (1=Fail, 10=Good)	Approx. Sq Ft	2022 Repair Budgets	Restore / Replace	Deficiencies	Notes
Library	Built Up Roof - Gravel		7	9,500	\$ 3,000		Rust on ducts, open pipe penetrations	Recoat ducts
Building A	Built Up Roof - Gravel	77571 (10 Yr / 1999)	4	8,800	\$ 800		Open pipe penetrations, missing gravel, rusted vents	
Building B	Built Up Roof - Gravel	89231 (10 Yr / 2001)	4	10,000	\$ 800		Open pipe penetrations, missing gravel, rusted vents, residential flashings	
Building C	Built Up Roof - Gravel	89231 (10 Yr / 2001)	7	14,100	\$ 800		Open pipe penetrations	
Building G	Built Up Roof - Gravel	77571 (10 Yr / 1999)	6	7,100	\$ 800		Open pipe penetrations, debris in gutters	Trees should be cut back
Building H	Built Up Roof - Gravel	89231 (10 Yr / 2001)	7	7,100	\$ 800		Open pipe penetrations	
Building J	Built Up Roof - Gravel	89231 (10 Yr / 2001)	7	7,600	\$ 800		Open pipe penetrations	
Building K	Built Up Roof - Gravel	29496 (10 Yr / 1998)	4	7,600	\$ 800		Open pipe penetrations, missing gravel, previous repairs done by others	
MHR	Built Up Roof - Gravel	892321 (10 Yr / 2001)					Def. nut walls	
Building MS / Snack Bar	Built Up Roof - Gravel	892321 (10 Yr / 2001)	6	1,300	\$ 800		Open pipe penetrations, missing gravel, rusted vents	
Portable BE	Metal (Wood Decks)		3	1,100		Replace	Deteriorated sealant fasteners, rusted gutters, rust on perimeter, previous repairs done by others	
Portable BP	Metal (Wood Decks)		3	1,100		Replace	Deteriorated sealant fasteners, rusted gutters, rust on perimeter, previous repairs done by others	
Portable T1	Single Ply (Metal Decks)		6	1,100			Debris in gutters, signs of ponding	
Portable T2	Single Ply (Metal Decks)		6	1,100			Debris in gutters, signs of ponding	
Portable T3	Single Ply (Metal Decks)		6	1,100			Debris in gutters, signs of ponding	
Portable T4	Single Ply (Metal Decks)		6	1,100			Debris in gutters, signs of ponding	
Portable T5	Metal		3	1,100		Replace 2023	Rust throughout, previous repairs done by others, debris	
Portable T6	Metal		3	1,100		Replace	Rust on panels, debris in gutters, previous repairs	
					\$ 9,400			

Lompoc USD

Cabrillo HS



Building/Section	Roof Type	Tremco Warranty #	Rating 1-10 (1 Fail, 10 Good)	Apprx. Sq Ft	2022 Repair Budgets	Restore / Replace	Deficiencies	Notes
Main Office	Cap Sheet		3	6,900	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	
Cafeteria	Built Up Roof - Gravel	148369 (10 Yr / 2012)	3	9,600	\$ 600		Open pipe penetrations	
Library	Built Up Roof - Gravel	148369 (10 Yr / 2012)	3	14,100	\$ 600		Continue to maintain	
Building A	Cap Sheet		3	4,900	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	
Building AG	Cap Sheet		3	7,950	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	
Building B	Built Up Roof - Gravel	1100316 (10 Yr / 2005)	3	7,400	\$ 600		Open pipe penetrations	
Building CB B	Cap Sheet		3	7,500	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	
Building CB C	Built Up Roof - Gravel	137054 (10 Yr / 2010)	3	7,400	\$ 600		Open pipe penetrations	
Building E	Built Up Roof - Gravel	158093 (10 Yr / 2014)	3	6,300	\$ 600		Open pipe penetrations	
Building FL	Cap Sheet		3	4,700	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	
Building IA	Cap Sheet		3	9,500	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	
Building IM	Built Up Roof - Gravel	148369 (10 Yr / 2012)	3		\$ 600		Open pipe penetrations	Coat single ply flashings
Building MU	Cap Sheet		3	2,900	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	
Building P	Cap Sheet (Aluminum)		3	6,950	\$ 2,200	Replace	Coating failing, open pipe penetrations, previous repairs done by others, rust on perimeter	
Building SS	Built Up Roof - Gravel	1100316 (10 Yr / 2005)	3	7,000	\$ 600		Open pipe penetrations	
Boys & Girls Locker Room	Built Up Roof - Gravel	21356 (10 Yr / 1994)	3	11,000	\$ 1,100		Open pipe penetrations, previous repairs done by others	
Pool Building	Single Ply		4	3,000	\$ 600		Deteriorated sealant around pipes, signs of ponding, dirty membrane	
Science Building	Built Up Roof - Gravel	80506 (10 Yr / 2003)	3	14,100	\$ 600		Debris, debris in gutters, open pipe penetrations	
Student Store	Cap Sheet		3	1,550	\$ 2,200	Replace	Open perimeter laps, alligator cracking throughout, open pipe penetrations, major granule loss, previous repairs done by others	

Lompoc USD

Lompoc HS

Good Condition or PM needed Repair / Restoration Replace

Building/Section	Roof Type	Tremco Warranty #	Rating 1-10 (1/Fail, 10/Good)	Approx. Sq Ft	2022 Repair Budgets	Restore / Replace	Deficiencies	Notes
Administration Building	Built Up Roof - Gravel	23277 (10 Yr / 1995)	4	7,800	\$ 1,200		Residential flashings, deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
BUS Building	Built Up Roof - Gravel	23277 (10 Yr / 1995)	4	7,800	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Library	Built Up Roof - Gravel	29554 (10 Yr / 1998)	4	14,500	\$ 2,000		Debris, rusted vents, deteriorated sealant around pipes	
Gym	Built Up Roof - Gravel	77844 (10 Yr / 1999)		25,500			Did not walk	
Gym Stage / Girls & Boys Locker	Built Up Roof - Gravel	94434 (10 Yr / 2002)	4	7,400	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane, debris	
Cafeteria	Built Up Roof - Gravel	94434 (10 Yr / 2002)	4	6,700	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building E	Built Up Roof - Gravel	23277 (10 Yr / 1995)	4	6,900	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building S5	Built Up Roof - Gravel	23277 (10 Yr / 1995)	4	6,900	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building M (1-6)	Built Up Roof - Gravel	23277 (10 Yr / 1995)	4	6,900	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building M (7-10)	Built Up Roof - Gravel	23277 (10 Yr / 1995)	4	4,200	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building SCI (1-8)	Built Up Roof - Gravel	94434 (10 Yr / 2002)	4	8,600	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building SO (9-11)	Built Up Roof - Gravel	94434 (10 Yr / 2002)	4	3,800	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building UA	Built Up Roof - Gravel	23277 (10 Yr / 1995)	4	10,500	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building AG	Built Up Roof - Gravel		4		\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Shack Bar	Built Up Roof - Gravel		4	2,800	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane, debris, blocks nailed into roof	
Building CB	Built Up Roof - Gravel	29554 (10 Yr / 1998)	4	4,200	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building NP	Built Up Roof - Gravel		4		\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	
Building P	Built Up Roof - Gravel	25482 (10 Yr / 1996)	4	7,050	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane, debris, nails in roof (no sealant), aged expansion joint	
Building FL	Built Up Roof - Gravel	29554 (10 Yr / 1998)	4	4,200	\$ 1,200		Deteriorated sealant around pipes, previous repairs done by others, rusted vents, aged membrane	

