

SIC Request \$8,000 of PFOE Funds for Bussing

April 6, 2023

To: 2022-2023 Steering Executive Committee

From: 2022-2023 SIC

RE: \$8,000 from PFOE Funds to be allocated to the Open Classroom general budget



UPDATE: To be voted on as a 1x use of PFOE excess funds for the 2023-2024 year. Will be revisited next year to discuss making it an annual PFOE budget.

Open Classroom Steering Executive Committee,

The SIC, representing the Open Classroom faculty, would like to make a request that \$8,000 of PFOE funds be allocated to the general budget of the Open Classroom Charter School for field trip transportation for the 2023-24 school year. This amount would allow for \$25.00 to be spent for each student, and the \$8,000 is the total for 320 students. This field trip transportation allocation will need to be calculated and continued every year to ensure the Open Classroom can continue to pay for bus transportation and participate in field trips.

One thing that makes the Open Classroom unique is the many field trips our classrooms are able to participate in. The school's budget can no longer afford to allocate money to buses for field trips. If the Open Classroom wants to remain unique in this area we will need to fund field trip transportation out of PFOE money.

Sincerely, Open Classroom School Improvement Council (SIC)

SIC Request \$25,000 of PFOE Funds for New Literacy Program

April 6, 2023

To: 2022-2023 Open Classroom Steering Executive Committee

From: 2022-2023 Open Classroom School Improvement Council (SIC) RE: \$25,000 from PFOE Funds to be allocated to the Open Classroom general budget

Open Classroom Steering Executive Committee,

The SIC, representing the Open Classroom faculty, would like to make a request that \$25,000 of PFOE funds be allocated to the general budget of the Open Classroom Charter School. This will help supplement the Open Classroom's purchase of a literacy program as mandated by Utah State Legislators.

The literacy program will be the one Salt Lake City School District adopts. By adopting the District's literacy program the Open Classroom will be able to purchase the program at the District bulk price, giving the O.C. a substantial price break. Also, because we will be using the literacy program used District wide, teachers will be able to participate in and utilize the literacy professional development from the District.

Sincerely,

Open Classroom School Improvement Council (SIC)

