

# Indian River School District News

## Financial Summary – Fiscal Year 2023:

Date: 3/31/2023

Percentage of fiscal year: 75%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 192,052,761	\$ 177,802,894	\$ 14,249,867	93%
Local Funds	80,775,717	77,486,019	3,289,698	96%
Federal Funds	9,682,616	9,989,063	(306,447)	103%
Total Revenues	\$ 282,511,094	\$ 265,277,977	\$ 17,233,117	94%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 282,511,094	\$ 140,823,168	\$ 141,687,926	50%

### District Happenings:

- The last day of school for students in Grades PreK-11 has been changed to **Thursday, June 8**. The last day for teachers will be Monday, June 12. The last day for paraprofessionals will be Friday, June 9.
- The district's Teacher of the Year for 2023-2024 will be announced at a special ceremony on May 4. The winner will be chosen from a pool of 15 candidates, one from each school.
- ExCEL nominations are now open for the 2023-2024 school year. Nomination forms may be obtained from your child's homeroom teacher. Forms must be returned to the child's homeroom teacher no later than **May 8**.

### Major Capital Improvement Progress:

- Work on the concrete pad is continuing at the new Sussex Central High School and stair towers are being constructed. Structural steel work is expect to begin in June. Substantial completion of the building is scheduled for September 1, 2025.
- Work at the new Howard T. Ennis School is wrapping up. Parking lot paving is complete and the pool was scheduled to be filled the week of April 24. Greenhouse completion is set for late-May.

### Carver Consent Order Update:

- The IRSD Community Advisory Board recently welcomed three new members – Ron Lewis, Denise Mueller and Karen Oosterhous.
- Georgetown-area schools will be hosting a Spring Diversity Fair on May 6 from 11:30 a.m. to 3:00 p.m.
- Dr. Linda Rhen will file her next report on the district's compliance with the consent order to the court on May 5.

### Did you know?

Six Indian River School District students were honored as 2023 Delaware Secretary of Education Scholars at a special dinner on April 24. They were:

- Vicky Chan, Indian River High School
- Carley Topper, Indian River High School
- Eva Cullen, Sussex Central High School
- Michael Fagundes-Rocha, Sussex Central High School
- Olivia Fox, Sussex Central High School
- Sherly Zhu, Sussex Central High School