

BOARD AGENDA ITEM

TO: Dr. Michelle Hubbard, Superintendent

FROM: Tyler Clubb, Director of Facilities

SUBJECT: BOE Agenda Item – April 24, 2023
Authorization to Contract with Waste Management for Waste Disposal and Recycling Services

DATE: April 13, 2023

Overview

District staff recommend contracting with vendor Waste Management of Kansas, Inc. (“WM”) for the waste disposal and recycling services.

The District issued a Request for Proposal (RFP) for waste disposal and recycling services on February 8, 2023. The RFP was posted on the District’s website, and the District contacted local vendors directly with information regarding the RFP; the District also publicized the RFP on the national Public Purchase bid platform, and contacted three local minority commerce organizations with information regarding the RFP. The District received two proposals from the following vendors: GFL Environmental and WM.

District staff evaluated and ranked the proposals using the following criteria: the vendor’s experience and qualifications; the vendor’s service approach; and the vendor’s proposed costs. WM was the lowest cost, highest ranked vendor.

The initial contract term would run from July 1, 2023 through June 30, 2024, with four annual (12-month) options to renew each year (which will run from July 1st through June 30th of each renewal year), with the contract potentially running until June 30, 2028.

Initial annual costs are estimated to be \$226,902, although costs are contingent upon the number of waste and recycling containers, along with the pickup schedules, selected by the District in a given year. However, initial unit contract pricing will remain the same for the initial annual contract period; for subsequent annual renewals, WM may request increased annual unit contract pricing at least 90 days prior to the annual contract renewal date, with the understanding that proposed price increases will not exceed the greater of All Urban Consumer Price Index (CPI) or 6% per year for each annual renewal period.

With a local office in Kansas City, Missouri, WM has provided waste disposal services in the Kansas City area for more than 30 years; its clients include Kansas City, Kansas Public Schools, Blue Valley Schools, and Lee’s Summit School District, among others.

This expense would be funded with general operating funds.