



ASB CLUB BUDGET FORM

PERRIS UNION HIGH SCHOOL DISTRICT

School Site: _____ **School Year:** _____

Name of Club: _____

☐ Original Budget

☐ Revised Budget

Part I - Estimated Revenue

Fundraising/Revenue Description	Estimated Revenues/Income (Dollar Amount)
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Total Revenue	
	\$ _____

Part II - Estimated Expenses

Expense Description	Estimated Expenses/Spending (Dollar Amount)
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Total Expenses	
	\$ _____

Part III - Ending Balance and Carryover

Difference between total revenue and expenses (above)	\$ _____
Plus carryover (ending balance) from prior year	\$ _____
Projected ending balance (if greater than 20% of estimated revenue for the year, a completed Carry Over Request Form is required.)	\$ _____

Part IV - Approval

_____	_____
Club Officer	Date
_____	_____
Club Advisor	Date
_____	_____
ASB Advisor	Date
_____	_____
ASB Bookkeeper	Date
_____	_____
Principal or Designee	Date

Original Budget to be included with Application for Student Club and sent to the Business Office for approval. Revised Budgets to be reviewed and kept by the ASB Advisor/Bookkeeper