



# ASB CLUB BUDGET FORM

*PERRIS UNION HIGH SCHOOL DISTRICT*

*School Site:* \_\_\_\_\_ *School Year:* \_\_\_\_\_

*Name of Club:* \_\_\_\_\_

**Original Budget**

**Revised Budget**

**Part I - Estimated Revenue**

Fundraising/Revenue Description	Estimated Revenues/Income (Dollar Amount)
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
<b>Total Revenue</b>	\$ _____

**Part II - Estimated Expenses**

Expense Description	Estimated Expenses/Spending (Dollar Amount)
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
<b>Total Expenses</b>	\$ _____

**Part III - Ending Balance and Carryover**

Difference between total revenue and expenses (above)	\$ _____
Plus carryover (ending balance) from prior year	\$ _____
<i>If greater than 20% of the revenue of that same year, a completed Carryover Request form is required</i>	
Projected ending balance:	\$ _____

**Part IV - Approval**

_____	_____
<b>Club Officer</b>	<b>Date</b>
_____	_____
<b>Club Advisor</b>	<b>Date</b>
_____	_____
<b>ASB Advisor</b>	<b>Date</b>
_____	_____
<b>ASB Bookkeeper</b>	<b>Date</b>
_____	_____
<b>Principal or Designee</b>	<b>Date</b>