

Westbury UFSD Proposed Revenues

Description	2023 - 24 Proposed Budget	2022-23 Revenue Budget	\$ Change	% Change
REAL PROPERTY TAXES	78,218,042	80,218,042	(2,000,000)	-2.5%
PAYMENTS IN LIEU OF TAXES (PILOT)	4,085,201	3,627,063	458,138	12.6%
INTEREST & PENALTIES ON TAXES	5,000		5,000	
CONTINUING EDUC TUITION-ADULT ED	15,500	1,000	14,500	1450.0%
FOSTER TUITION-OTHER DISTRICTS	75,000	75,000	-	0.0%
Child Find	230,000	250,000	(20,000)	-8.0%
HEALTH SERVICES OTHER DISTRICTS	145,000	145,737	(737)	-0.5%
INTEREST & EARNINGS	100,000	40,000	60,000	150.0%
RENTAL OF REAL PROPERTY	25,000		25,000	100.0%
COMMISSIONS	200	500	(300)	-60.0%
INSURANCE RECOVERIES	500	500	-	0.0%
SELF INSURED RECOVERIES - WC	30,000	30,000	-	0.0%
OTHER COMPENSATION FOR LOSS	1,000	5,000	(4,000)	-80.0%
REFUND OF PRIOR YRS EXP-BOCES	650,000	500,000	150,000	30.0%
REFUND OF PRIOR YEARS EXP. - OTHER	288,884	280,000	8,884	3.2%
GIFTS AND DONATIONS	1,500	1,000	500	50.0%
OTHER UNCLASSIFIED REVENUE	150,000	150,000	-	0.0%
BASIC STATE AID	78,584,955	58,835,506	19,749,449	33.6%
EXCESS COST AID	4,678,210	4,058,171	620,039	15.3%
BOCES AID	4,419,110	3,906,247	512,863	13.1%
TEXTBOOK AID	327,812	343,808	(15,996)	-4.7%
COMPUTER HARDWARE	96,445	84,864	11,581	13.6%
COMPUTER SOFTWARE	85,268	85,267	1	0.0%
LIBRARY A/V LOAN AID	20,000	20,000	-	0.0%
STATE AID OTHER-TRANSPORTATION	6,271,234	5,056,143	1,215,091	24.0%
BUILDING AID	4,396,592	1,827,002	2,569,590	140.6%
STATE AID-PRIOR YEARS	-	244,959	(244,959)	-100.0%
MEDICAID ASSISTANCE	750,000	650,000	100,000	15.4%
APPROPRIATED FUND BALANCE	10,800,000	10,800,000	-	0.0%
APPROP.RESERVE RETIREMENT CONTRIBUTION	2,000,000	3,000,000	(1,000,000)	-33.3%
APPROP. RESERVE- EBLAR	125,000	375,000	(250,000)	-66.7%
APPROP. RESERVE- Worker's Comp	125,000	475,000	(350,000)	-73.7%
Grand Totals:	196,700,453	175,085,809	21,614,644	12.3%