Accurate as of October 30, 2019

Klein ISD Elementary Zoning 2019

Any comments and questions, please email rrobertson1@kleinisd.net

Elementary Rezoning |

Dr. Jenny McGown

- Welcome
- Importance of Zoning
- General Zoning Protocol

KLEIN ISD ZONING MEETINGS



OCTOBER 30 1:00 & NOVEMBER 4 6:00 P.M.

CENTRAL OFFICE BOARD ROOM 7200 SPRING CYPRESS ROAD KLEIN, TEXAS 77379

FOR MORE INFORMATION: KLEINISD.NET/CONTACT

Fast Growth School District



Enrollment on first day of school this year: **52,017 students**

Klein ISD has been a **Fast-growth** school district for 20+ years

Enrollment

as of October 23, 2019:

54,171 students

Elementary Rezoning |

Elementary #33 opening in the fall of 2020

Other elementary schools will be affected when the lines for #33 are redrawn

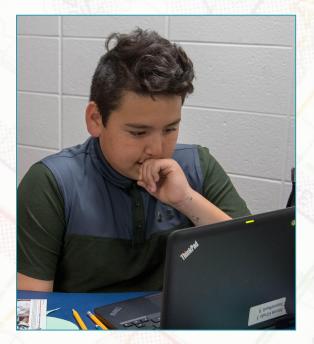
Opportunity to address over capacity issues at other elementary schools

Accommodate over capacity schools with temporary buildings for the short term

Not uncommon to rezone students as needed in a fast growth district



What are the **benefits** of rezoning?



Rezoning will provide **relief** to schools currently at or near capacity, while balancing capacity at schools with lower enrollment

Rezoning now can help slow the district's construction schedule, which will **lessen the burden** on taxpayers, saving money long term

Zoning Process |

Gather & analyze enrollment data

- PASA Demographic study
- Klein ISD House Counts
- Enrollment Data

Notify public of zoning plans via Facebook, Klein Insider, website, Twitter, district app and others

Prepare options based on data Meet with principals for input

Revise options from input



Zoning Process |

Meet with zoning committee (principals, teachers and parents)

- to review options and gather input
- Revise options from input

Report on preferred draft at the December Board meeting

Post online information for community input

Update community via multiple publishing sources

Review all input

Propose new attendance zones for approval at the February

Board meeting

Notify all affected students & parents of attendance zone changes



Zoning Committee Tasks |

Review demographic data on projected district growth and financial outlook

Study prepared options **Discuss pros and cons for each option** Suggest alternative options for study



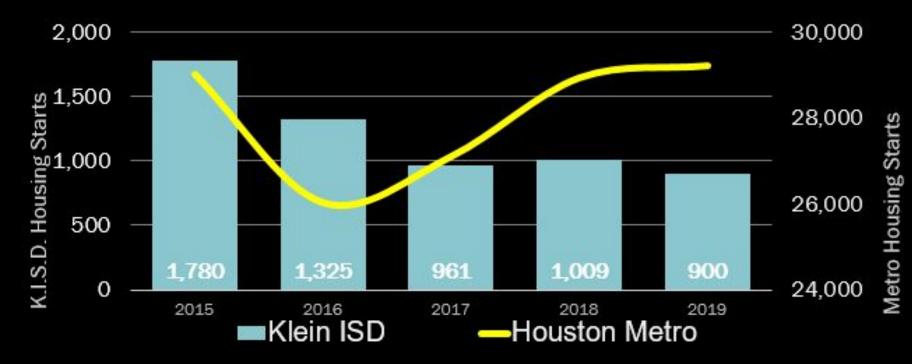
What are the **zoning criteria?** |

- The creation of attendance zones is more of an art than a science.
- Factors that are considered include but are not limited to the following:
 - Location of natural boundaries such as streams
 - Location and proximity of major thoroughfares
 - Capacity of individual campuses
 - Projected enrollment at individual campuses
 - Location of future schools
 - Location of other boundaries such as railroad crossings
 - Transportation concerns related to busing or students who walk
 - Number of times that an individual student has been rezoned in the past or could be rezoned in the future
 - Creation of pure feeder patterns
- The district does not draw boundary lines for the purpose of creating a particular demographic or socioeconomic attendance zone

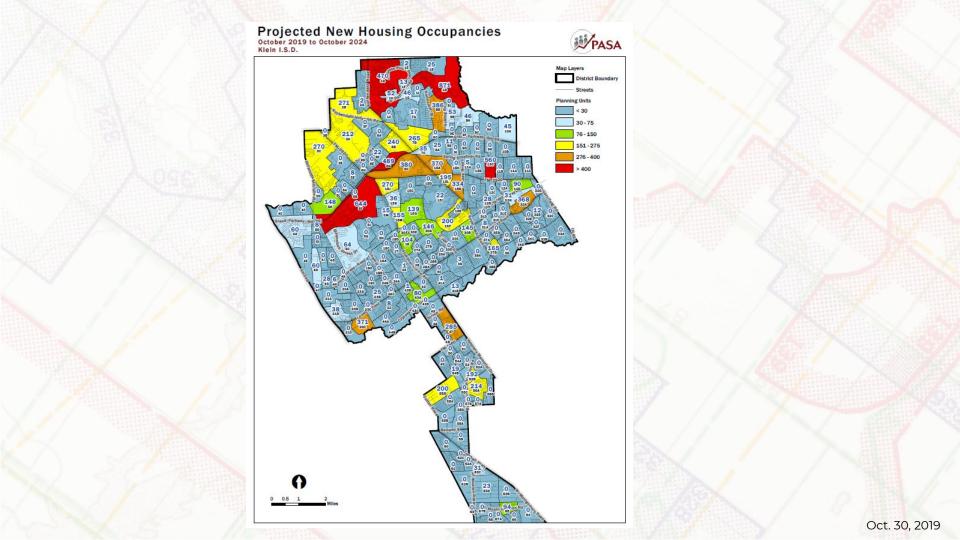
Annual Housing Starts

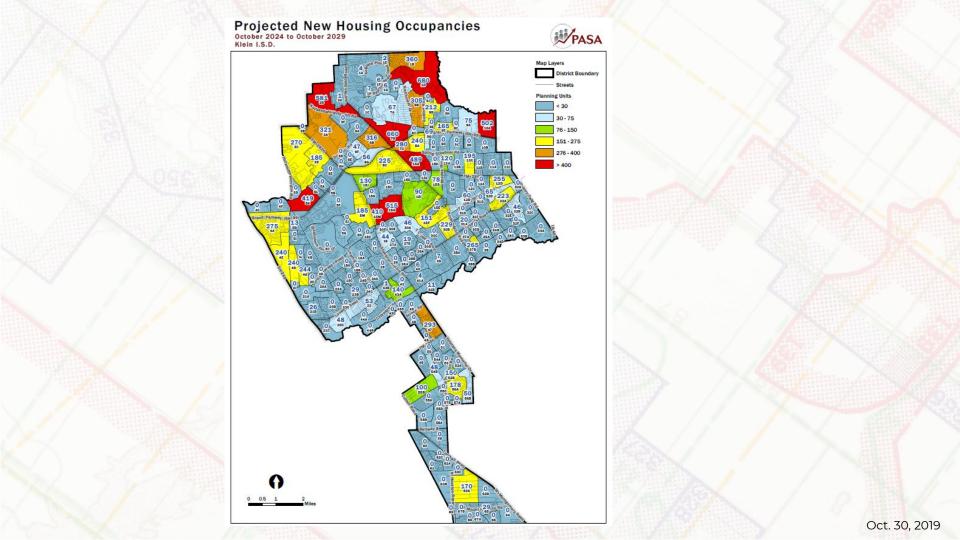


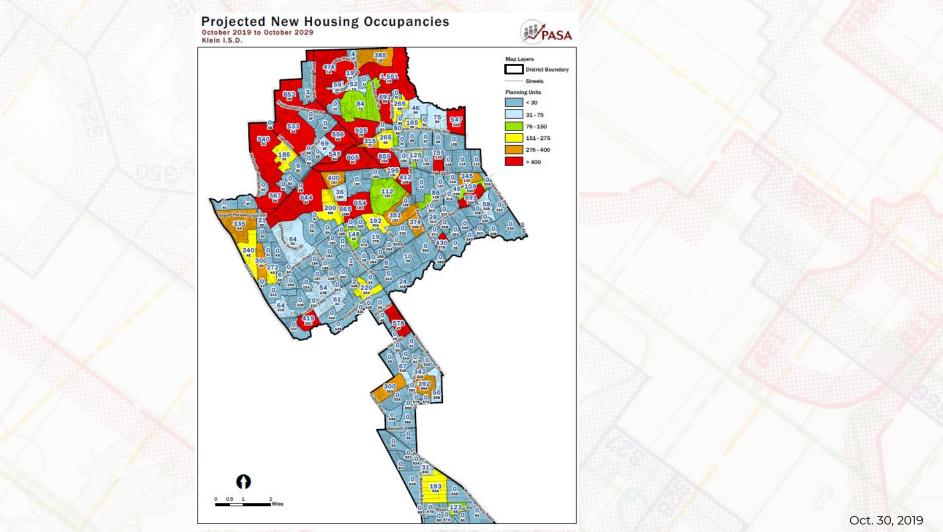
Single-Family, July to June



Source: Metrostudy



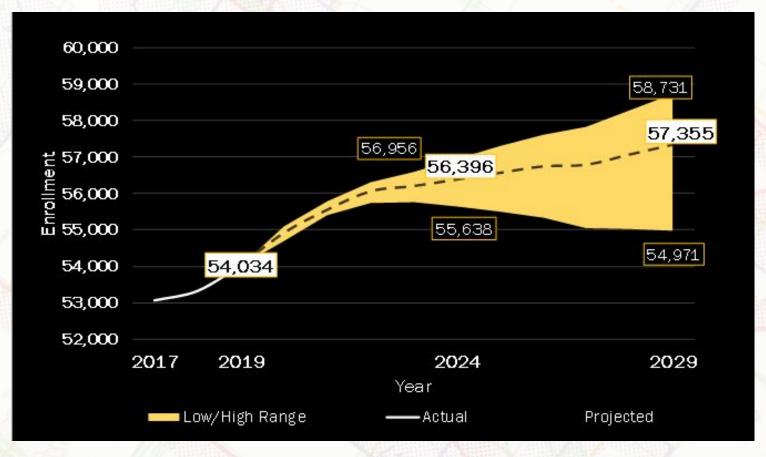




PASA Housing Growth |

	Single Family	Multi- Family	Mixed Use	Age- Restricted Housing	Grand Total
Oct 2019-Oct 2020	881	714	0	185	1,780
Oct 2020-Oct 2021	678	1,158	0	167	2,003
Oct 2021-Oct 2022	653	1,307	5	150	2,115
Oct 2022-Oct 2023	679	1,223	29	150	2,081
Oct 2023-Oct 2024	749	1,421	66	100	2,336
Oct 2024-Oct 2025	815	1,642	81	0	2,538
Oct 2025-Oct 2026	873	1,693	81	0	2,647
Oct 2026-Oct 2027	824	1,490	81	0	2,395
Oct 2027-Oct 2028	840	1,330	81	0	2,251
Oct 2028-Oct 2029	833	1,320	81	0	2,234
Oct 2019-Oct 2024	3,640	5,823	100	752	10,315
Oct 2024-Oct 2029	4,185	7,475	405	0	12,065
Oct 2019-Oct 2029	7,825	13,298	505	752	22,380

Three Scenarios of Growth |



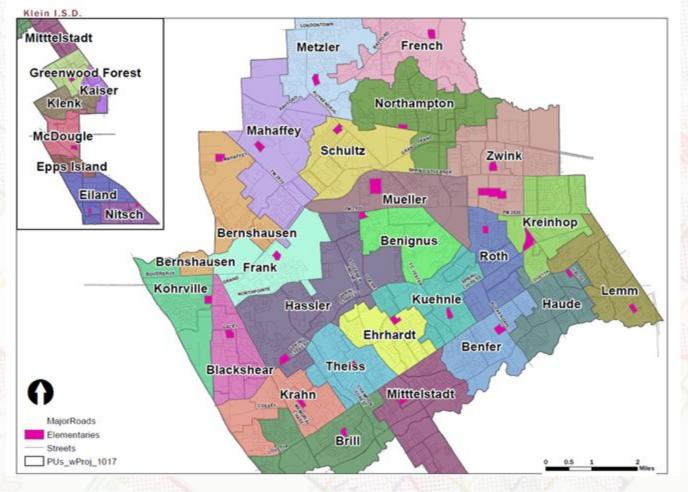


Moderate Growth Scenario | Projected Enrollment at PEIMS Snapshot Date

				1 David Care
2020	2021	2022	2023	2024
54,925	55,560	56,068	56,212	56,396
1.65%	1.16%	0.91 %	0.26%	0.33%
891	635	508	144	184
2025	2026	2027	2028	2029
56,578	56,755	56,801	57,084	57,355
0.32%	0.31%	0.08%	0.50%	0.47%
182	177	46	283	271
	54,925 1.65% 891 2025 56,578 0.32%	54,925 55,560 1.65% 1.16% 891 635 2025 2026 56,578 56,755 0.32% 0.31%	54,925 55,560 56,068 1.65% 1.16% 0.91% 891 635 508 2025 2026 2027 56,578 56,755 56,801 0.32% 0.31% 0.08%	54,925 55,560 56,068 56,212 1.65% 1.16% 0.91% 0.26% 891 635 508 144 2025 2026 2027 2028 56,578 56,755 56,801 57,084

Current Elementary Attendance Zones





Projected EE-5th Students |

5	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Benfer	842	841	837	816	811	808	803	799	794	792
Benignus	639	610	595	576	576	575	572	570	570	568
Bernshausen	918	925	944	960	960	967	972	977	984	987
Blackshear	1,019	1,022	1,042	1,065	1,070	1,071	1,071	1,072	1,077	1,081
Brill	705	702	708	709	699	697	695	695	694	695
Ehrhardt	659	653	625	593	579	577	573	572	571	571
Frank	643	673	703	700	703	709	714	720	726	732
French	875	939	983	1,015	1,017	1,028	1,037	1,043	1,051	1,059
Hassler	1,059	1,098	1,110	1,142	1,154	1,178	1,197	1,218	1,244	1,267
Haude	721	703	705	715	713	712	711	709	707	708
Kohrville	590	583	563	561	555	557	558	559	562	565
Krahn	799	792	796	794	777	775	774	770	768	766
Kreinhop	825	812	816	825	822	826	827	827	829	829
Kuehnle	855	848	828	837	851	854	854	852	849	849
Lemm	717	711	694	695	705	709	712	712	715	716
Mahaffey	916	957	979	1,021	1,057	1,073	1,088	1,105	1,126	1,148
Metzler	1,001	1,010	1,003	998	989	986	982	978	975	971
Mittelstadt	1,030	1,053	1,043	1,049	1,055	1,057	1,054	1,054	1,054	1,059
Mueller	934	985	987	991	1,013	1,022	1,029	1,035	1,042	1,049
Northampton	630	636	655	680	712	724	734	747	763	780
Roth	630	636	655	680	712	724	734	747	763	780
Schultz	545	550	589	634	657	682	707	729	756	778
Theiss	652	645	660	655	647	644	641	637	635	633
Zwink	1,078	1,098	1,105	1,089	1,080	1,093	1,109	1,130	1,157	1,189

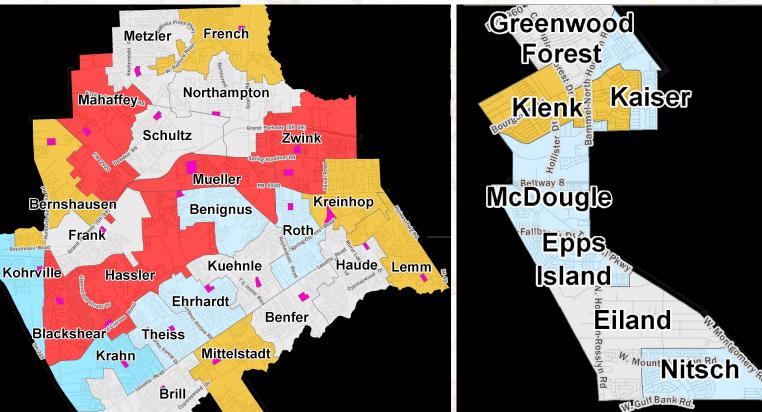
Projected KN-5th Students

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Eiland	529	542	532	525	520	516	509	504	500	501
Epps Island	661	664	657	660	670	661	651	641	634	633
Greenwood Forest	693	677	670	653	648	642	630	620	615	614
Kaiser	709	708	696	688	670	664	653	646	642	644
Klenk	805	836	863	882	896	899	<mark>893</mark>	887	882	883
McDougle	581	595	603	618	621	614	603	596	590	587
Nitsch	736	708	699	689	677	669	657	648	639	637

Road

Oct. 30, 2019

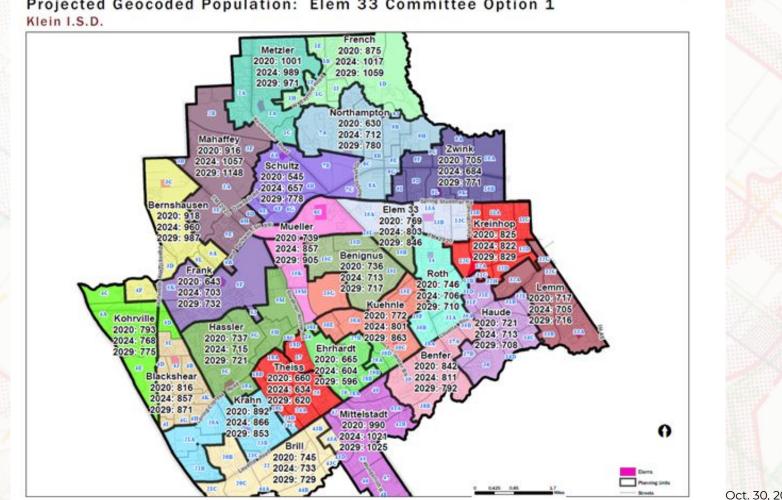
Potential Percent Utilization by Elementary AZ - 2029 |





Elementary #33 Options





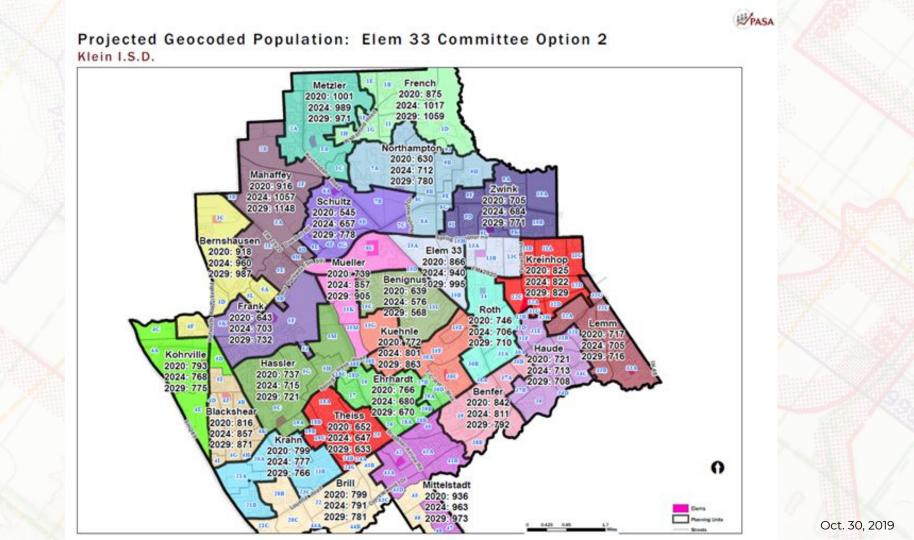
Projected Geocoded Population: Elem 33 Committee Option 1

Oct. 30, 2019

PASA

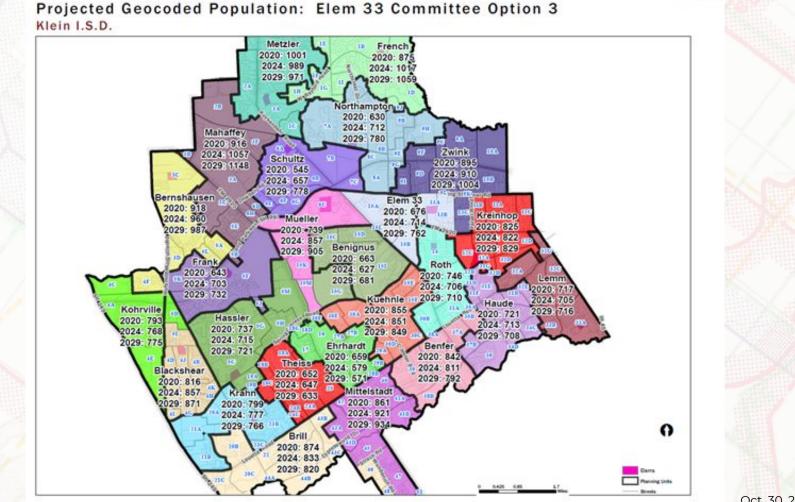
	C	Option 1 Geo-Co	ded Studer	nts + Net T	ransfers							
School	Capacity	Net Transfers	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Blackshear	932	44	860	859	878	893		903	904	906	911	
utilization			92%	92%	94%	96%	97%	97%	97%	97%	98%	98%
Kohrville	872	-3	790	787	768	774	765	766	766	766	769	772
			91%	90%	88%	89%	88%	88%	88%	88%	88%	89%
Krahn	1082	-90	802	795	799	797	776	773	772	767	765	763
			74%	73%	74%	74%	72%	71%	71%	71%	71%	71%
Theiss	786	20	680	660	666	661	654	652	648	645	642	640
			87%	84%	85%	84%	83%	83%	82%	82%	82%	81%
Ehrhardt	839	103	768	772	751	721	707	705	702	699	699	699
			92%	92%	90%	86%	84%	84%	84%	83%	83%	83%
Hassler	814	-50	687	692	668	670	665	665	663	666	668	671
			84%	85%	82%	82%	82%	82%	81%	82%	82%	82%
Kuehnle	908	-25	747	745	742	754	776	785	794	806	821	838
			82%	82%	82%	83%	85%	86%	87%	89%	90%	92%
Mittelstadt	914	-73	917	942	934	942	948	950	947	976	948	952
			100%	103%	102%	103%	104%	104%	104%	107%	104%	104%
Brill	797	82	827	822	826	825	815	813	811	811	810	811
			104%	103%	104%	104%	102%	102%	102%	102%	102%	102%
Benignus	781	18	754	757	747	729	731	732	731	731	734	735
			97%	97%	96%	93%	94%	94%	94%	94%	94%	94%
Mueller	908	-14	725	765	803	830	843	862	875	881	888	891
			80%	84%	88%	91%	93%	95%	96%	97%	98%	98%
Elem 33	850		769	794	800	791	803	813	821	828	836	846
			90%	93%	94%	93%	94%	96%	97%	97%	98%	100%
Zwink	938	-18	687	684	674	668	666	675	687	705	727	753
			73%	73%	72%	71%	71%	72%	73%	75%	78%	80%

	Option 1		
Planning Unit	Subdivision	From	То
5D	Northern Point	Blackshear	Kohrville
24C	Memorial Northwest Sec. 23	Theiss	Krahn
17	Shannon Forest; Willowick Forest; Oakwood Glen West	Ehrhardt	Theiss
18D	Vacant (Elise Partners)	Ehrhardt	Theiss
29A	Spring Creek Court	Kuehnle	Ehrhardt
30D	Spring Creek Oaks (west of TC Jester)	Kuehnle	Ehrhardt
43A	Kleinwood (west of Squyres Road)	Mittelstadt	Brill
15G	Vistas @ Klein Lakes	Hassler	Kuehnle
15J	Laurel Glen; Waterford Trails Apts	Hassler	Mueller
15K	Laurel Park	Hassler	Mueller
15M	Doerre Family	Hassler	Mueller
15B	Asher Oaks Apts	Mueller	Benignus
15L	Bridgestone Crossing Townhomes	Mueller	Benignus
15A	Abby @ Spring Town Center Apts; Northcrest Village	Mueller	ES #33
15H	Gosling Pines	Mueller	ES #33
13A	Rhodes Landing	Zwink	ES #33
13B	Bridgestone Lakes; Cricket Hill Estates	Zwink	ES #33
13C	Park @ Meadowhill Run; Meadowhill Run; Spring Stuebner Apts	Zwink	ES #33



	Opt	ion 2 Geo-Coded	Students -	+ Net Trans	sfers							
School	Capacity	Net Transfers	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Blackshear	932	44	860	859	878	893	901	903	904	906	911	915
utilization			92%	92%	94%	96%	97%	97%	97%	97%	98%	98%
Kohrville	872	-3	790	787	768	774	765	766	766	766	769	772
			91%	90%	88%	89%	88%	88%	88%	88%	88%	89%
Krahn	1082	-90	709	702	706	704	687	685	684	680	678	676
			66%	65%	65%	65%	63%	63%	63%	63%	63%	62%
Theiss	786	20	672	665	680	675	667	664	661	657	655	653
			85%	85%	87%	86%	85%	84%	84%	84%	83%	83%
Ehrhardt	839	103	869	860	830	800	783	781	777	774	773	773
			104%	103%	99%	95%	93%	93%	93%	92%	92%	92%
Hassler	814	-50	687	692	668	670	665	665	663	666	668	671
			84%	85%	82%	82%	82%	82%	81%	82%	82%	82%
Kuehnle	908	-25	747	745	742	754	776	785	794	806	821	838
			82%	82%	82%	83%	85%	86%	87%	89%	90%	92%
Mittelstadt	914	-73	862	885	876	884	890	893	892	893	895	900
			94%	97%	96%	97%	97%	98%	98%	98%	98%	98%
Brill	797	82	881	879	884	883	873	870	866	865	862	863
			111%	110%	111%	111%	110%	109%	109%	109%	108%	108%
Benignus	781	18	657	628	613	594	594	593	590	588	588	586
			84%	80%	78%	76%	76%	76%	76%	75%	75%	75%
Mueller	908	-14	725	765	803	830	843	862	875	881	888	891
			80%	84%	88%	91%	93%	95%	96%	97%	98%	98%
Elem 33	850		866	923	934	926	940	952	962	971	982	995
			102%	109%	110%	109%	111%	112%	113%	114%	116%	117%
Zwink	938	-18	687	684	674	668	666	675	687	705	727	753
			73%	73%	72%	71%	71%	72%	73%	75%	78%	80%

	Option 2		
Planning Unit	Subdivision	From	To
5D	Northern Point	Blackshear	Kohrville
29A	Spring Creek Court	Kuehnle	Ehrhardt
30D	Spring Creek Oaks (west of TC Jester)	Kuehnle	Ehrhardt
45	Brandonwood; Cypress Creek Manor	Mittelstadt	Brill
46	Waterman Crossing; Bridgewater Landing; Fountains @ Champions; Trophy Club; Marble Gate Court; Huntwick Forest 1; Woods of Wimbledon	Mittelstadt	Brill
15G	Vistas @ Klein Lakes	Hassler	Kuehnle
15J	Laurel Glen; Waterford Trails Apts	Hassler	Mueller
15K	Laurel Park	Hassler	Mueller
15M	Doerre Family	Hassler	Mueller
15B	Asher Oaks Apts	Mueller	ES #33
15L	Bridgestone Crossing Townhomes	Mueller	ES #33
15A	Abby @ Spring Town Center Apts; Northcrest Village	Mueller	ES #33
15H	Gosling Pines	Mueller	ES #33
13A	Rhodes Landing	Zwink	ES #33
13B	Bridgestone Lakes; Cricket Hill Estates	Zwink	ES #33
13C	Park @ Meadowhill Run; Meadowhill Run; Spring Stuebner Apts	Zwink	ES #33

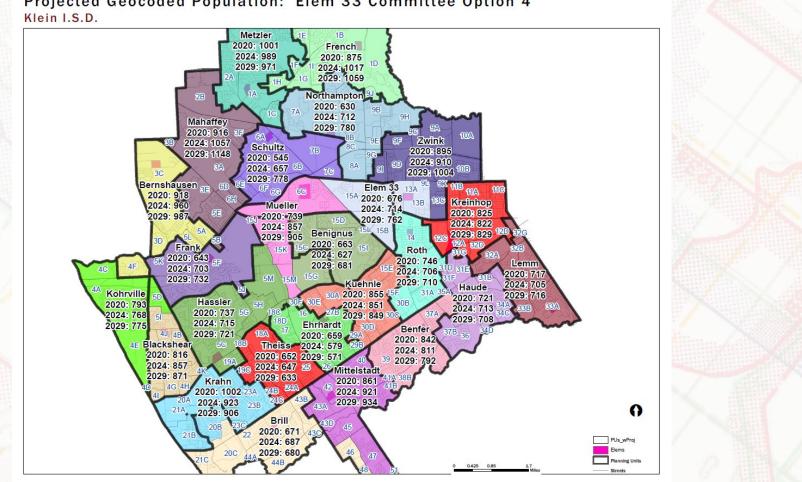


Oct. 30, 2019

PASA

						d Student				Cip/19/	1.2	
School	Capacity	Net Transfers	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Blackshear 🛛	932	44	860	859	87 <mark>8</mark>	893	901	903	904	906	911	915
utilization	distants Z		92%	92%	94%	96%	97%	97%	97%	97%	98%	98%
Kohrville	872	-3	790	787	768	774	765	766	766	766	769	772
	SALAS-		91%	90%	88%	89%	88%	88%	88%	88%	88%	89%
Krahn	1082	-90	709	702	706	704	687	685	684	680	678	676
~			66%	65%	65%	65%	63%	63%	63%	63%	63%	62%
Theiss	786	20	672	665	680	675	667	664	661	657	655	653
	XX	(Elsenne)	85%	85%	87%	86%	85%	84%	84%	84%	83%	8 <mark>3%</mark>
Ehrhardt	839	103	762	756	728	696	682	680	676	675	674	674
h. (1997)	N	1	91%	90%	87%	83%	81%	81%	81%	80%	80%	80%
Hassler	814	-50	687	692	668	670	665	665	663	666	668	671
		a Malan and	84%	85%	82%	82%	82%	82%	81%	82%	82%	82%
Kuehnle	908	-25	830	823	803	812	826	829	829	827	824	824
	1		91%	91%	88%	89%	91%	91%	91%	91%	91%	91%
Mittelstadt	914	-73	788	823	823	841	848	851	852	854	856	861
in.	1.5	23	86%	90%	90%	92%	93%	93%	93%	93%	94%	94%
Brill	797	82	956	941	937	926	915	912	906	904	901	902
THE REAL PROPERTY.			120%	118%	118%	116%	115%	114%	114%	113%	113%	113%
Benignus	781	18	681	663	654	640	645	650	656	666	684	699
1	lillin.	191	87%	85%	84%	82%	83%	83%	84%	85%	88%	90%
Mueller	908	-14	725	765	803	830	843	862	875	881	888	891
		an state	80%	84%	88%	91%	93%	95%	96%	97%	98%	98%
Elem 33	850		676	703	701	695	714	723	731	740	750	762
	a cul		80%	83%	82%	82%	84%	85%	86% 🥖	87%	88%	90%
Zwink	938	-18	877	904	907	899	892	904	9 <mark>18</mark>	936	959	986
1.100	111	1 1 1 1 1 1 1	93%	96%	97%	96%	95%	96%	98%	100%	102%	105%

	Option 3		
Planning Unit	Subdivision	From	То
5D	Northern Point	Blackshear	Kohrville
46	Waterman Crossing; Bridgewater Landing; Fountains @ Champions; Trophy Club; Marble Gate Court; Huntwick Forest 1; Woods of Wimbledon	Mittelstadt	Brill
48	Providence @ Champions; Huntwick Forest; Huntwick Park; Old Bridge Lake	Mittelstadt	Brill
15G	Vistas @ Klein Lakes	Hassler	Benignus
15J	Laurel Glen; Waterford Trails Apts	Hassler	Mueller
15K	Laurel Park	Hassler	Mueller
15M	Doerre Family	Hassler	Mueller
15B	Asher Oaks Apts	Mueller	ES #33
15L	Bridgestone Crossing Townhomes	Mueller	ES #33
15A	Abby @ Spring Town Center Apts; Northcrest Village	Mueller	ES #33
15H	Gosling Pines	Mueller	ES #33
13A	Rhodes Landing	Zwink	ES #33
13B	Bridgestone Lakes; Cricket Hill Estates	Zwink	ES #33



Projected Geocoded Population: Elem 33 Committee Option 4

School	Capacity	Net Transfers	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Blackshear	932	44	860	859	878	893	901	903	904	906	911	915
utilization		(92%	92%	94%	96%	97%	97%	97%	97%	98%	98%
Kohrville	872	-3	790	787	768	774	765	766	766	766	769	772
			91%	90%	88%	89%	88%	88%	88%	88%	88%	89%
Krahn	1082	-90	912	892	881	868	833	829	827	821	818	816
~ >			84%	82%	81%	80%	77%	77%	76%	76%	76%	75%
Theiss	786	20	672	665	680	675	667	664	661	657	655	653
		2268	85%	85%	87%	86%	85%	84%	84%	84%	83%	83%
Ehrhardt	839	103	762	756	728	696	682	680	676	675	674	674
A3333		9/11/11/11	91%	90%	87%	83%	81%	81%	81%	80%	80%	80%
Hassler	814	-50	687	692	668	670	665	665	663	666	668	671
1997			84%	85%	82%	82%	82%	82%	81%	82%	82%	82%
Kuehnle	908	-25	830	823	803	812	826	829	829	827	824	824
~	1		91%	91%	88%	89%	91%	91%	91%	91%	91%	91%
Mittelstadt	914	-73	788	823	823	841	848	851	852	854	856	861
in the second second	1 13		86%	90%	90%	92%	93%	93%	93%	93%	94%	94%
Brill	797	82	753	751	762	762	769	768	763	762	760	762
		1	94%	94%	96%	96%	96%	96%	96%	96%	95%	96%
Benignus	781	18	681	663	654	640	645	650	656	666	684	699
		18	87%	85%	84%	82%	83%	83%	84%	85%	88%	90%
Mueller	908	-14	725	765	803	830	843	862	875	881	888	891
		See.	80%	84%	88%	91%	93%	95%	96%	<mark>97%</mark>	98%	<mark>98</mark> %
Elem 33	850	P. An	676	703	701	695	714	723	731	740	750	762
\sim	- All		80%	83%	82%	82%	84%	85%	86%	87%	88%	90%
Zwink	938	-18	877	904	907	899	892	904	918	936	959	986
the free	1.1	1 2 2 2 2 2 2 2	93%	96%	97%	96%	95%	96%	98%	100%	102%	105%

	Option 4		
Planning Unit	Subdivision	From	То
5D	Northern Point	Blackshear	Kohrville
	Waterman Crossing; Bridgewater Landing; Fountains @ Champions; Trophy Club; Marble		
46	Gate Court; Huntwick Forest 1; Woods of Wimbledon	Mittelstadt	Brill
48	Providence @ Champions; Huntwick Forest; Huntwick Park; Old Bridge Lake	Mittelstadt	Brill
20B (split)	Charterwood; Majestic Oaks	Brill	Krahn
15G	Vistas @ Klein Lakes	Hassler	Benignus
15J	Laurel Glen; Waterford Trails Apts	Hassler	Mueller
15K	Laurel Park	Hassler	Mueller
15M	Doerre Family	Hassler	Mueller
15B	Asher Oaks Apts	Mueller	ES #33
15L	Bridgestone Crossing Townhomes	Mueller	ES #33
15A	Abby @ Spring Town Center Apts; Northcrest Village	Mueller	ES #33
15H	Gosling Pines	Mueller	ES #33
13A	Rhodes Landing	Zwink	ES #33
13B	Bridgestone Lakes; Cricket Hill Estates	Zwink	ES #33



Questions?