

APPROVED MAY 10, 2022

Sherborn School Committee
Meeting of March 15, 2022

Members Present: Nancy Cordell
Dennis Quandt
Amanda Brown
Sangita Rousseau
Also Present: Kathleen Smith, Interim Superintendent
Dawn Fattore, Business Administrator

1) Call to Order

Nancy Cordell called the meeting to order at 6:32 pm in the Pine Hill Library. Two members of the Committee participated in the meeting remotely.

2) Community Comments - none

Dawn Fattore informed the Committee that the FY23 Budget has been updated since the February meeting to reflect an additional \$60,000 in Circuit Breaker funds.

FY23 Sherborn Schools Budget Hearing

Dawn Fattore presented the FY23 Budget. FY22 Budget Drivers include: contractual payroll increases of approximately 2-2.25% across all bargaining units in addition to step and lane increases for educators ranging from 4-13%; student enrollment at 20 classroom sections; and continued trend budgeting.

FY23 Out of District Budget Drivers include: projected placements of 10 (vs 9 in FY22).

The proposed FY23 Operating Budget is \$7,327,067 made up of \$6,752,067 in in-district costs and \$575,000 in out-of-district costs. This budget is \$325,181 or 4.64% higher than the FY22 Budget.

The FY23 Capital request has been reduced to \$68,000 due to firm cost estimates coming in lower than expected.

3) Discussion and Vote on FY23 Budget

Sangita Rousseau made a motion to approve the FY23 Budget as presented. Dennis Quandt seconded.

22-03 VOTE: Rousseau - yea, Brown - yea, Quandt - yea, Cordell - yea

Sangita Rousseau made a motion to approve the FY23 Capital requests as presented. Dennis Quandt seconded.

22-04 VOTE: Rousseau - yea, Brown - yea, Quandt - yea, Cordell - yea

4) Reports

- Superintendent Report - Kathleen Smith presented an update from her office including mask optional roll out; Communication Consultant Project update; Central Office Audit update; and her Systems Leadership for Equity Position Paper.
- Principal's Report - Dr. Brown highlighted recent and upcoming events at Pine Hill.
- Warrant Report

5) FY22 Financial Report as of February 28th

- Salaries - there are no changes to report since the last meeting.

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- Operating Expenditures - there are no changes to report since the last meeting.
- Out of District - there are no changes to report since the last meeting.

6) Annual School Committee Vote on MA School Choice Law

Sangita Rousseau made a motion to have the Sherborn Public School not participate in the School Choice program for the 2022-23 school year. Dennis Quandt seconded.
22-05 VOTE: 4 - 0 via roll call

7) Consent Agenda

- Approval of Minutes: February 8, 2022
- Donation - \$15,000 from the Sawin Fund for a Learning Lab on the front playground.

Sangita Rousseau made a motion to approve the Consent Agenda. Dennis Quandt seconded.
22-06 VOTE: 4 - 0

8) Communications

- Dover Sherborn Regional School Committee minutes of February 1 & 16, 2022

9) Adjournment at 7:25 pm.

Respectfully submitted,
Amy Davis