

**Adopted Budget for
Date Adopted by Board:**

**PEASTER ISD
August 29, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$3,792,164
5800	State Program Revenues	\$5,710,313
	Total Revenues	\$9,502,477

Expenditures:		
11	Instruction	\$5,075,667
12	Instructional Resources, Media	\$142,825
13	Curriculum Development & Staff	\$19,350
21	Instructional Leadership	\$490,177
23	School Leadership	\$219,367
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$87,494
34	Student Transportation	\$225,458
35	Food Services	\$482,231
36	Co-curricular/ Extra-curricular	\$216,983
41	General Administration	\$440,285
51	Plant Maintenance & Operations	\$861,916
52	Security and Monitoring	\$8,200
53	Data Processing	\$78,642
61	Community Service	\$0
71	Debt Service	\$1,098,732
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$146,298
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$9,593,625.00
	Difference in Revenue/Expenditures	(\$91,148.00)

