

**Adopted Budget for
Date Adopted by Board:**

**PEASTER ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$4,249,963
5800	State Program Revenues	\$6,550,649
	Total Revenues	\$10,800,612

Expenditures:		
11	Instruction	\$5,736,774
12	Instructional Resources, Media	\$159,135
13	Curriculum Development & Staff	\$29,120
21	Instructional Leadership	\$0
23	School Leadership	\$524,274
31	Guidance & Counseling, Evaluation	\$230,696
32	Social Work Services	\$0
33	Health Services	\$102,316
34	Student Transportation	\$305,407
35	Food Services	\$515,009
36	Co-curricular/ Extra-curricular	\$261,993
41	General Administration	\$504,276
51	Plant Maintenance & Operations	\$986,443
52	Security and Monitoring	\$10,000
53	Data Processing	\$61,980
61	Community Service	\$0
71	Debt Service	\$1,492,367
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$202,599
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$11,122,389.00
	Difference in Revenue/Expenditures	(\$321,777.00)