

**Adopted Budget for
Date Adopted by Board:**

**PEASTER ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$5,418,701
5800	State Program Revenues	\$7,376,774
	Total Revenues	\$12,795,475

Expenditures:		
11	Instruction	\$6,637,383
12	Instructional Resources, Media	\$255,628
13	Curriculum Development & Staff	\$38,506
21	Instructional Leadership	\$0
23	School Leadership	\$586,599
31	Guidance & Counseling, Evaluation	\$260,320
32	Social Work Services	\$0
33	Health Services	\$99,343
34	Student Transportation	\$267,263
35	Food Services	\$514,751
36	Co-curricular/ Extra-curricular	\$519,219
41	General Administration	\$618,228
51	Plant Maintenance & Operations	\$1,093,646
52	Security and Monitoring	\$27,000
53	Data Processing	\$182,540
61	Community Service	\$0
71	Debt Service	\$2,023,708
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$214,934
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$13,339,068.00
	Difference in Revenue/Expenditures	(\$543,593.00)