

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOI  
 FEDERAL OR STATE PRO.  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER2- State Reserves (Comprehensive)		
<b>Report Prepared By:</b>	Jennifer A. Hayden		
<b>Agency Name:</b>	Waterloo Central School District		
<b>Mailing Address:</b>	109 Washington Street		
	Street		
	Waterloo	NY	13165
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	315-539-1500	<b>County:</b> Seneca	
<b>E-mail Address:</b>	<a href="mailto:jennifer.hayden@waterloocsd.org">jennifer.hayden@waterloocsd.org</a>		
<b>Project Funding Dates:</b>	9/1/2021 Start	9/1/2024 End	

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
  - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
  - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
  - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			<b>\$207,940</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
22-23 afterschool tutors for the middle school and high school levels who will provide high-dose tutoring- between 3-4 tutors per year depending on student need	3.775	38.25/hr X 4 hours/day X 180 days/year	\$103,970
23-24 afterschool tutors for the middle school and high school levels who will provide high-dose tutoring- between 3-4 tutors per year depending on student need	3.775	38.25/hr X 4 hours/day X 180 days/year	\$103,970

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$207,940
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$207,940

Agency Code: **561006060000**

Project #: **5883-21-2825**

Contract #: \_\_\_\_\_

Agency Name: **Waterloo Central School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

3/1/2022 Terri Bavis

Date Signature

Terri Bavis, Superintendent of Schools

Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_