

## BUDGET NARRATIVE

<b>LEA: Waterloo Central School District</b>	<b>FOR TITLE: ARP-ESSER2-State Reserves-Summer Learning/Enrichment Programming</b>
<b>BEDSCODE: 561006060000</b>	

---

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

---

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<b>Summer School Teachers: responding to students’ academic, social, and emotional needs-</b> <i>Summer School teachers for grades K-5 for all content areas and intervention teachers that will provide continued instruction for five, four-day weeks during the summer, paid at the contractual rate. Students will receive instruction in ELA, Math, Science, Social Studies, and Physical Education. Students will also be provide with enrichment opportunities related to STEM and the Arts. Teachers will provide continued interventions in small groups for ELA and Math, following the District's RTI process to monitor for continuous improvement. Benefits of summer school teachers will be paid by the district. This supports planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<p><i>The cost of Social Security, TRS, and health insurance for staff members who are hired in positions made available through ARP ESSER Part 2 funding-state reserves as described in budget code 15 (professional staff salaries)</i></p> <p><i>Social Security Costs: \$13,460 (based on a rate of 7.65%)</i></p> <p><i>TRS Costs: \$17,596 (based on a 10% rate)</i></p> <p><b><i>Total Benefits are: \$31,056 over the course of two year (\$15,528/year)</i></b></p> <p><i>These positions allow the LEA to support planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.</i></p>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	