

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

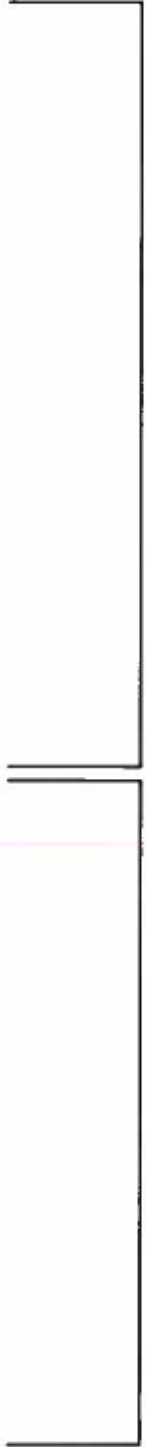
**PROPOSED BUDGET FOI
 FEDERAL OR STATE PRO.
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 2- State Reserves (Impact of Lost I		
Report Prepared By:	Jennifer A. Hayden		
Agency Name:	Waterloo Central School District		
Mailing Address:	109 Washington Street		
	Street		
	Waterloo	NY	13165
	City	State	Zip Code
Telephone # of Report Preparer:	315-539-1500	County: Seneca	
E-mail Address:	jennifer.hayden@waterloocsd.org		
Project Funding Dates:	9/1/2021	9/1/2024	
	Start	End	

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$697,594
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
21-22 Elementary Teacher replacing an experienced classroom teacher that will serve as a tutor/interventionist	1.00	\$44,617	\$44,617
22-23 Elementary Teacher replacing an experienced classroom teacher that will serve as a tutor/interventionist	1.00	\$45,956	\$45,956
23-24 Elementary Teacher replacing an experienced classroom teacher that will serve as a tutor/interventionist	1.00	\$47,335	\$47,335
22-23 Six Elementary Teachers replacing experienced classroom teachers that will serve as a tutor/interventionist	6.00	\$45,946	\$275,676
23-24 Six Elementary Teachers replacing experienced classroom teachers that will serve as a tutor/interventionis	6.00	\$47,335	\$284,010

Employee Benefits		
Subtotal - Code 80		
\$342,019		
Benefit	Proposed Expenditure	
Social Security	\$53,371	
Retirement	New York State Teachers	\$69,765
	New York State Employees	
	Other - Pension	
Health Insurance	\$218,883	
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$697,594
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$342,019
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,039,613

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/1/2022 Terris Bavis
 Date Signature

Terris Bavis, Superintendent of Schools
 Name and Title of Chief Administrative Officer

Agency Code: 561006060000

Project #: 5584-21-2825

Contract #:

Agency Name: Waterloo Central School District

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>

Voucher # First Payment

Finance: Logged _____

Approved _____

MIR _____