

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Waterloo CSD	Seneca
Mailing Address:	109 Washington Street	County
	Waterloo, NY 13165	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase in before and afterschool tutors were needed and offering additional summer enrichment opportunities to students at the secondary level for summer 2023	\$65,000	
16 - Support Staff Salaries			
40 - Purchased Services	Partner with the Waterloo Community Center to offer summer enrichment programming for students in grades K-5 for the summer of 2023. This would include STEM activities, field trips, and athletic opportunities for all students. (60,000) Training for teachers and administrators in researched-based practices concerning common assessment, data, professional learning communities, and using these strategies to provide individualized learning opportunities to fill learning gaps created by COVID instruction. This training would occur with Solution Tree (Mark Mattos). (35,000)	\$95,000	
45 - Supplies & Materials	Academic materials and enrichment materials needed for instruction during the before and after school programs.	\$15,000	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment	Moving funds to professional salaries, contractual services, and materials and supplies for the reasons described above.		\$175,000
	Total Increase or Decrease:	(+)	\$ 175,000
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	1,543,872
	Proposed Amended Total:	\$	1,543,872