

COPY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

RECEIVED
OFFICE OF ACCOUNTABILITY
SEP 27 2021

= Required Field

Agency Name:	Waterloo CSD	Seneca
Mailing Address:	109 Washington Street	County
	Waterloo, NY 13165	

Agency Code:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

Amendment #:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

OCT 01 2021
GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/15/21 Signature: Terri Bavis

FOR DEPARTMENT USE ONLY

Program Approval: William Rayner Date: 10/6/21

L: 10/4/21 cc 10/15/21

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Rtl/Enrichment Program Directors that were hired for the positions belong to the instructional unit versus the non-instructional unit- There are now 4 co-directors versus 2 directors; \$5000 for presenters that belong to the instructional unit providing guest programming for students attending the afterschool programming; Literacy Partners that were hired were from the professional unit NOT the non-instructional unit. Salaries were switch from Support Staff to Professional Salaries Code.	\$41,000	
16 - Support Staff Salaries	Rtl/Enrichment Program Directors that were hired for the positions belong to the instructional unit versus the non-instructional unit- There are now 4 co-directors versus 2 directors		\$36,000
40 - Purchased Services	Due to COVID, we will not be providing programming for families/parents due to discouraging large group assemblies of people		\$5,000
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 41,000	(-) \$ 41,000
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	\$1,543,872
	Proposed Amended Total:	\$	\$1,543,872

UM
PK