

ESSER III District Integrated Planning Tool (IPT)

District ID:	1991
District Name:	Douglas County SD 4
ESSER III Grant:	\$12,592,399.25

Date Updated:	7/20/22
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Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs <i>(Excluding Mental Health Supports)</i>
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Budget Category	Total Amount	Year 1 Planned Expenditures	Year 2 Planned Expenditures	Year 3 Planned Expenditures	Total Planned Expenditures	Not Yet Planned for Specific Use
Address Unfinished Learning <i>(Required 20% of total grant amount)</i>	\$ 2,518,479.85	\$ 1,349,020.00	\$ 992,246.00	\$ 1,010,000.00	\$ 3,351,266.00	\$ (832,786.15)
Allowed for Indirect/Administrative Expenses	\$ 481,029.65	\$ -	\$ -	\$ -	\$ -	\$ 481,029.65
All Other Activities <i>(Total grant less Unfinished Learning & Indirect)</i>	\$ 9,592,889.75	\$ 2,225,000.00	\$ 1,479,598.42	\$ 3,286,370.00	\$ 6,990,968.42	\$ 2,601,921.33
Total Grant Amount	\$ 12,592,399.25	\$ 3,574,020.00	\$ 2,471,844.42	\$ 4,296,370.00	\$ 10,342,234.42	\$ 2,250,164.83

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