

Start: 6:00PM

Introductions

5
min

Key Components

15
min

WHERE WE'VE BEEN

50
min

WHERE WE ARE TODAY

15
min

WHERE WE'RE GOING

*Opportunities
for discussion
along the way*

5
min

How to Stay Connected

End: 7:30PM

Physical Condition

Well maintained, but tired

Creative reuse, but not ideal operationally

Programmatic
Needs

Common Findings:

Poor definition of the school/site boundaries

Building systems at or past useful life

Poor comfort/temperature control and IAQ

Additions, but no comprehensive renovations

Accessibility concerns throughout

Building envelopes showing signs of age

Buildings Summary

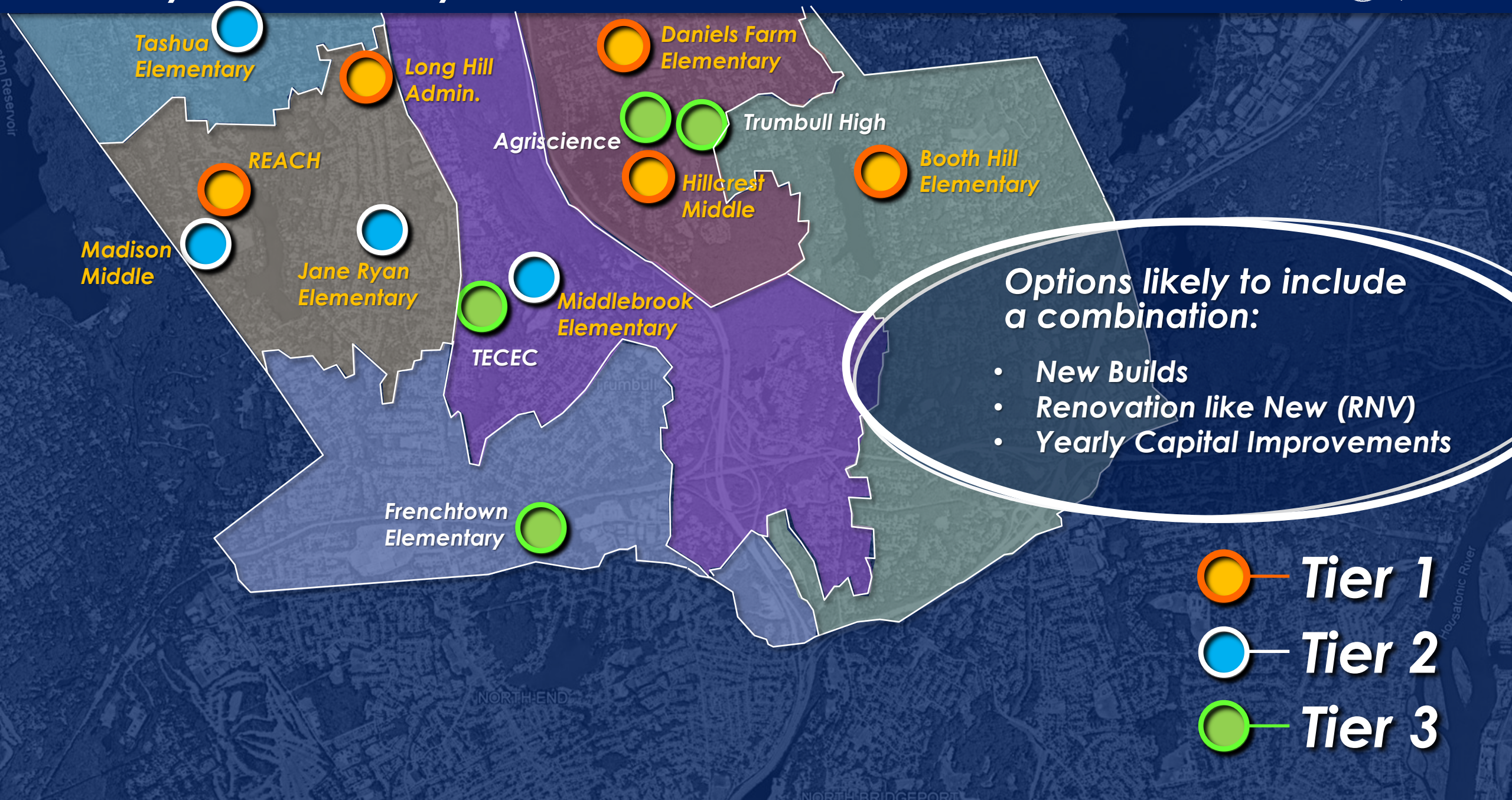


Area Summary Table

Building Name		GSF	% of total town bldgs	Orig. Const.	Age
PK	Trumbull Early Childhood	26,350	2.4%	2005	18
K-5	Booth Hill Elementary	53,660	4.8%	1955	68
	Daniels Farm Elementary	61,480	5.5%	1962	61
	Frenchtown Elementary	89,960	8.1%	2003	20
	Jane Ryan Elementary	46,430	4.2%	1955	68
	Middlebrook Elementary	65,690	5.9%	1953	70
	Tashua Elementary	59,660	5.4%	1965	58
6-8	Hillcrest Middle	117,000	10.5%	1967	56
	Madison Middle School	154,970	13.9%	1960	63
9-12	Regional Agriscience Center	38,200	3.4%	2001	22
	Trumbull High School	369,350	33.2%	1971	52
6-8/9-12	REACH	8,700	0.8%	1970	53
Admin	Long Hill Administration	21,950	2.0%	1920	103
	Subtotal	1,113,400	Average Age	55	



Priority Tiers Summary



When planning consider this...

Swing Space - Develop options that include new builds for “**swing**” space to allow for comprehensive renovations. Cost efficient & less disruptive

Reimbursement - Analyze “**Renovate like New**” (RNV) options to leverage state reimbursement, maximize addition to create “swing” space.

Value - Analyze complex phased renovations vs. new build. Understand dollars invested that stays in the school vs. the process

Capacity - Review capacity of existing school properties for new builds (to limit disruption) and/or additions and renovations

Prioritization & Affordability - Prioritize need across district, keep affordability paramount in the discussion

OPTION 1 *Middle School “Swing”*

Build a new Hillcrest and use the existing building as swing space for Tier 1 elementary renewal

OPTION 2 *“One at a time” please*

Methodically replace Tier 1 buildings one at a time as either New, or Renovate Like New

OPTION 3 *“If it ain’t broke, don’t fix”*

Resolve issues as they arise as part of a capital improvement program

OPTION 4 *Intermediate Introduction*

Build two new intermediate schools (GR 4-5) on each side of the district to create swing space and flexibility at elementary level

OPTION 5 *Accommodating an Academy*

Build two new academy schools (GR 5-6) on each side of the district to create space at both elementary and middle school levels

OPTION 6 *Integration Starting at 5th*

Reimagine Madison and Hillcrest as district-wide GR 5-6 and GR 7-8 schools (respectively) to create some space at elementary and bring students together earlier

OPTION 7 *District-wide Middle School*

Reimagine Madison as district-wide GR 6-8 to bring students together earlier and free up Hillcrest campus for use as a community amenity

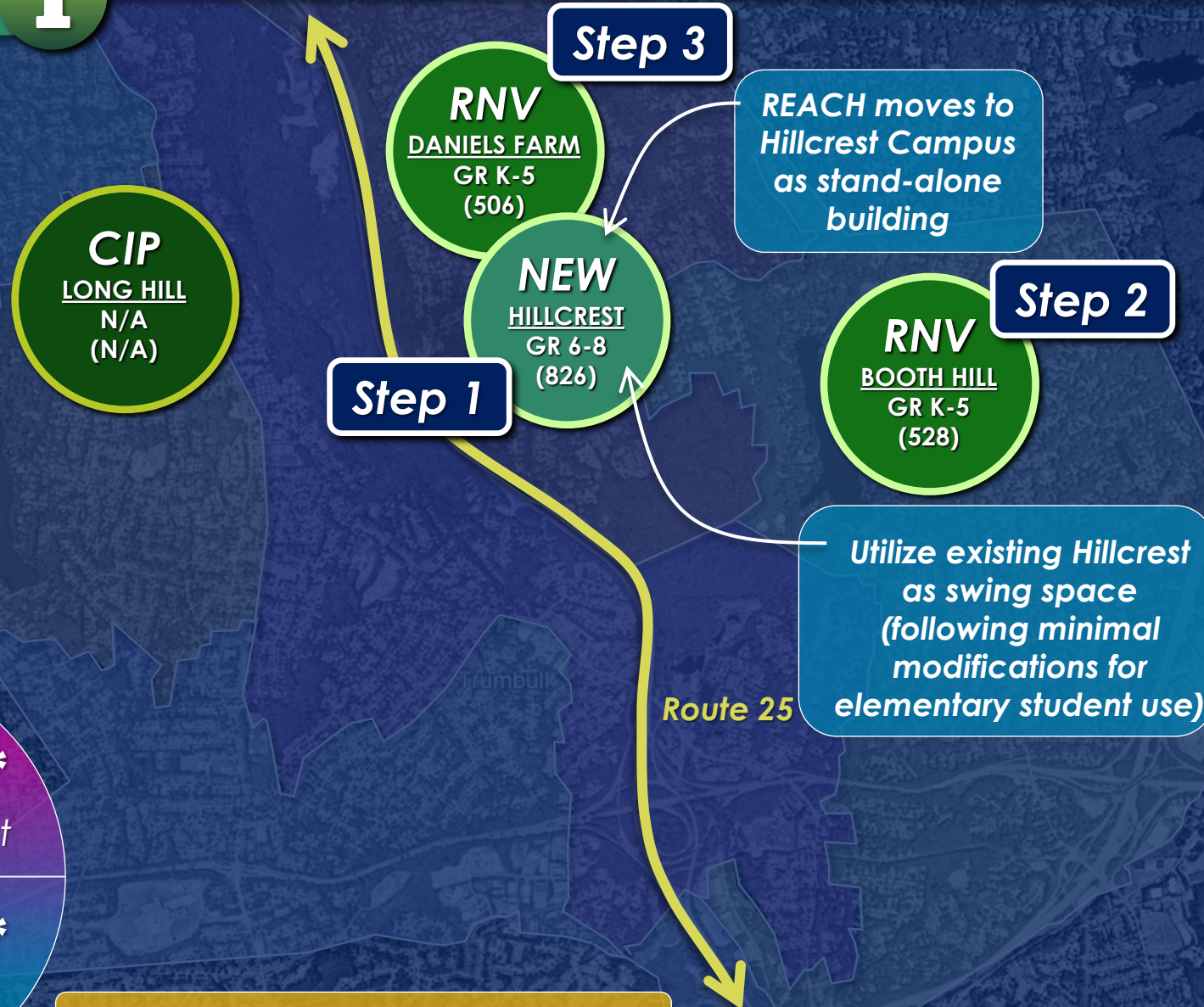
OPTION

1

Middle School “Swing”



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\$262.2 M*

Total Project Cost

\$238.8 M*

Cost to Trumbull

***Plus CIP costs for remaining buildings!**

Note: Reimbursement based upon published rates for 2023 from the DEPARTMENT OF ADMINISTRATIVE SERVICES (DAS) - Office of School Construction Grants & Review (OSCG&R), School Construction Reimbursement Rates FORM SCG-1060 - Does not include special legislation

Benefits...

- + Addresses all Tier 1 school buildings
- + Avoids costs for temp facilities, modulares
- + Comprehensive replacement of building systems (mechanical, electrical, plumbing & fire protection)
- + Creates independent swing space outside of a construction zone

Challenges...

- Tight site logistics at Booth Hill and Daniels Farm – no room to use existing for swing space
- Temporary congestion and possible loss of fields at Hillcrest campus
- Temporary loss of fields at Long Hill

OPTION

2

"One at a time, please"



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Step 3

(or RNV)

NEW
DANIELS FARM
GR K-5
(506)

REACH moves to
Hillcrest Campus
as stand-alone
building

(or RNV)

NEW
HILLCREST
GR 6-8
(826)

(or RNV)

NEW
BOOTH HILL
GR K-5
(528)

Step 2

Step 1

Step 5

Adaptive
Reuse of
Site

Costs not
included!

Step 4

NEW
LONG HILL
@ Madison
Middle

RNV

\$260 M*

NEW

\$275.8 M*

Total Project Cost

\$213.2 M*

Cost to Trumbull

RNV

\$180 M*

***Plus CIP costs for remaining buildings!**

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Benefits...

- + Addresses all Tier 1 buildings
- + Avoids costs for temp facilities
- + Comprehensive replacement of building systems (mechanical, electrical, plumbing & fire protection)
- + Potential community asset

Challenges...

- Tight site logistics at Booth Hill and Daniels Farm – no room to use existing for swing space
- Site constraints and temporary lack of some play/fields
- Temporary traffic and parking impacts during construction

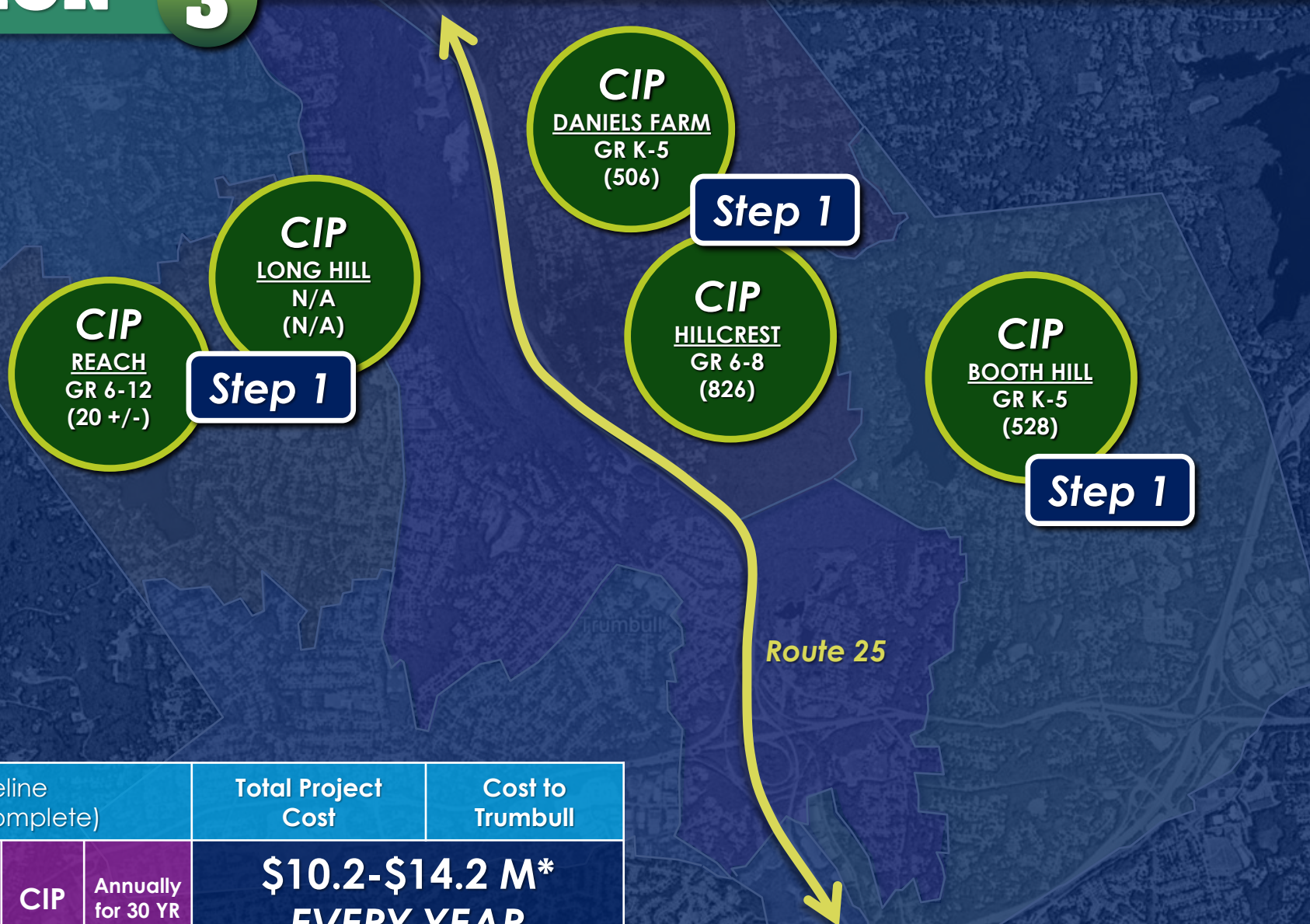
OPTION

3

“If it ain’t broke, don’t fix”



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Benefits...

- + Lowest upfront cost

Challenges...

- Disruption with phased occupied renovation with CIP
- No reimbursable swing space
- Likely requires temp facilities
- Not all work/costs will be eligible for reimbursement. In these cases, Town will pay 100% of this work, meaning costs to taxpayer will be higher
- Lengthy process
- No resolutions to program & capacity challenges
- Significant sacrifices that impact the educational environment

Timeline (Year Complete)				Total Project Cost	Cost to Trumbull
1	Tier 1 sites	CIP	Annually for 30 YR	\$10.2-\$14.2 M* EVERY YEAR	
				(~\$275-\$385/sf)	

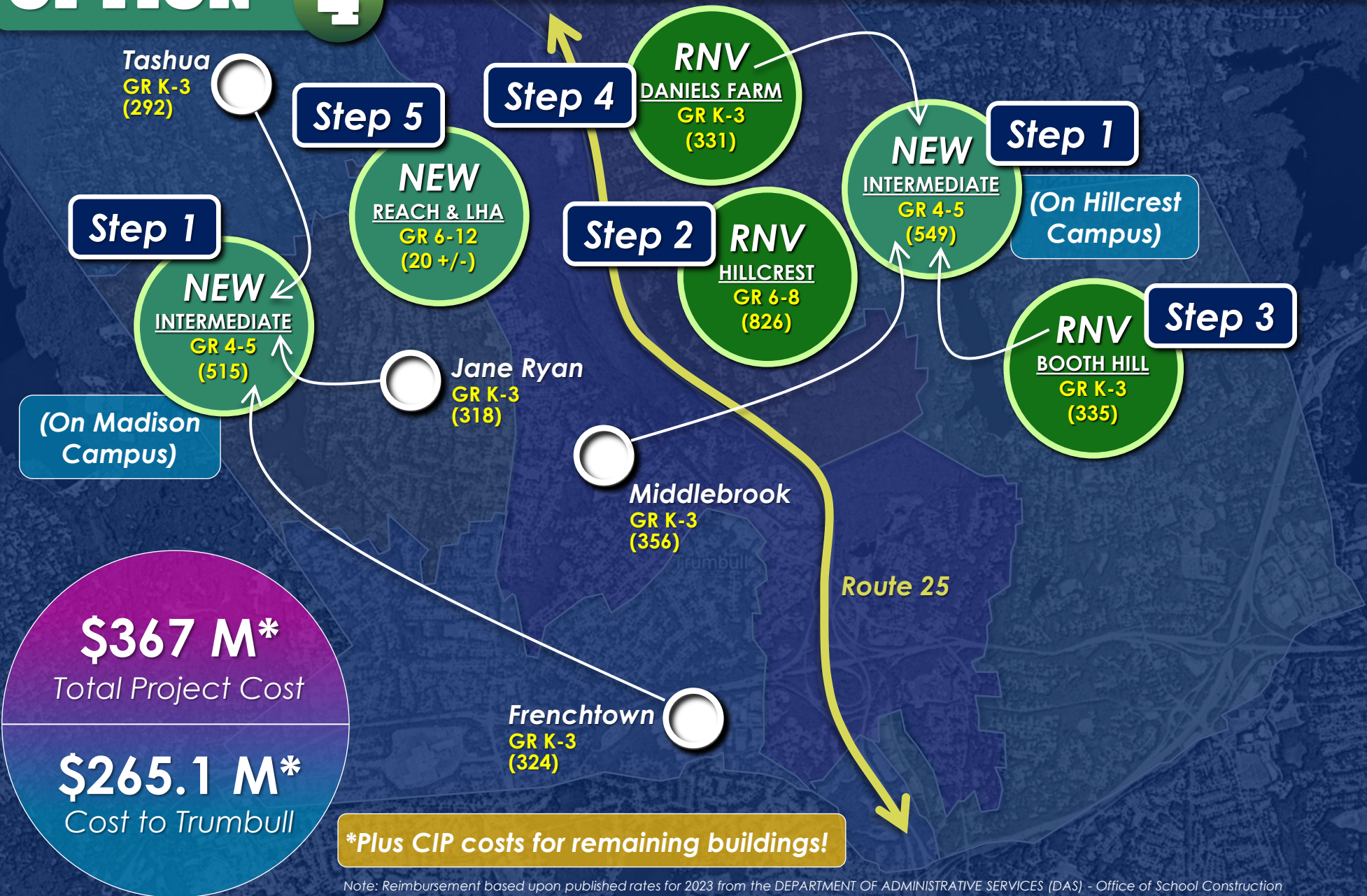
OPTION

4

Intermediate Introduction



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Benefits...

- + Addresses all Tier 1 buildings
- + Avoids costs for temp facilities
- + Comprehensive replacement of building systems (mechanical, electrical, plumbing & fire protection)
- + Builds in flexibility

Challenges...

- Temporary congestion and possible loss of fields at middle school campuses
- Temporary loss of fields at Long Hill
- Disruption with phased occupied renovation
- Middlebrook crosses Route 25

Note: Reimbursement based upon published rates for 2023 from the DEPARTMENT OF ADMINISTRATIVE SERVICES (DAS) - Office of School Construction Grants & Review (OSCG&R), School Construction Reimbursement Rates FORM SCG-1060 - Does not include special legislation

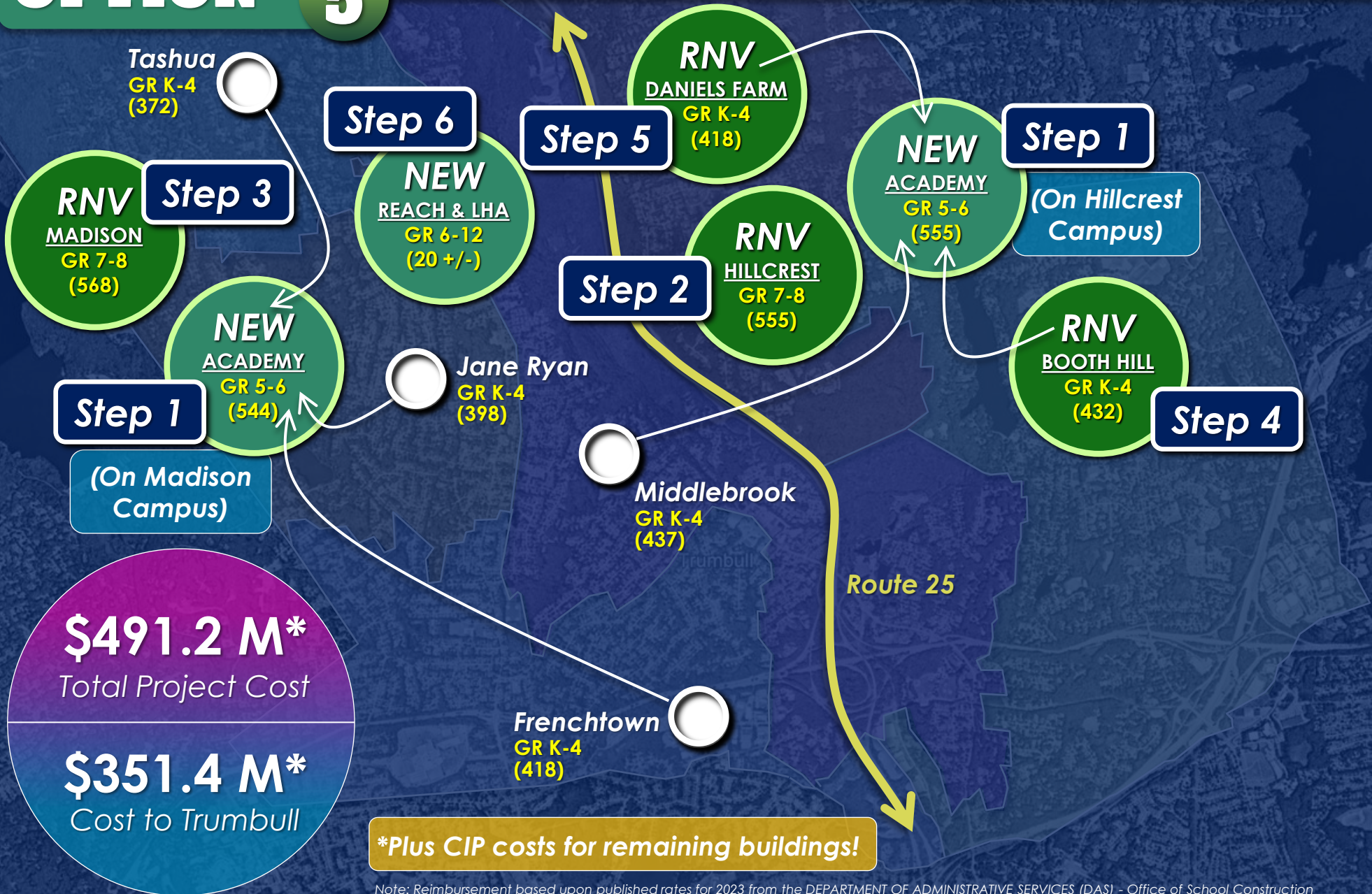
OPTION

5

Accommodating an Academy



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Benefits...

- + Addresses all Tier 1 buildings
- + Avoids costs for temp facilities
- + Comprehensive replacement of building systems (mechanical, electrical, plumbing & fire protection)
- + Builds in flexibility
- + Relatively even distribution of students

Challenges...

- Temporary congestion and possible loss of fields at middle school campuses
- Temporary loss of fields at Long Hill
- Disruption with phased occupied renovation
- Middlebrook crosses Route 25

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OPTION

6

Integration Starting at 5th



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Benefits...

- + Addresses all Tier 1 buildings
- + Once Step 1 is complete, provides capacity at all elementary schools
- + Builds in reimbursable swing space
- + Comprehensive MEP replacement
- + Builds in flexibility

Challenges...

- Introduces another school transition to student's academic experience
- Significant Step 1 investment
- Possible transportation challenges
- Disruption with phased occupied renovation

Tashua
GR K-4
(372)

Step 4

NEW
REACH & LHA
GR 6-12
(20 +/-)

Step 1

NEW
MADISON
GR 5-6 (1,097)
(539+558)

Step 3

RNV
DANIELS FARM
GR K-4
(418)
(or New)

Step 1

NEW
HILLCREST
GR 7-8 (1,137)
(563+574)

Step 2

RNV
BOOTH HILL
GR K-4
(432)
(or New)

Jane Ryan
GR K-4
(398)

Middlebrook
GR K-4
(437)

Route 25

Frenchtown
GR K-4
(418)

(TBD)
Total Project Cost

(TBD)
Cost to Trumbull

***Plus CIP costs for remaining buildings!**

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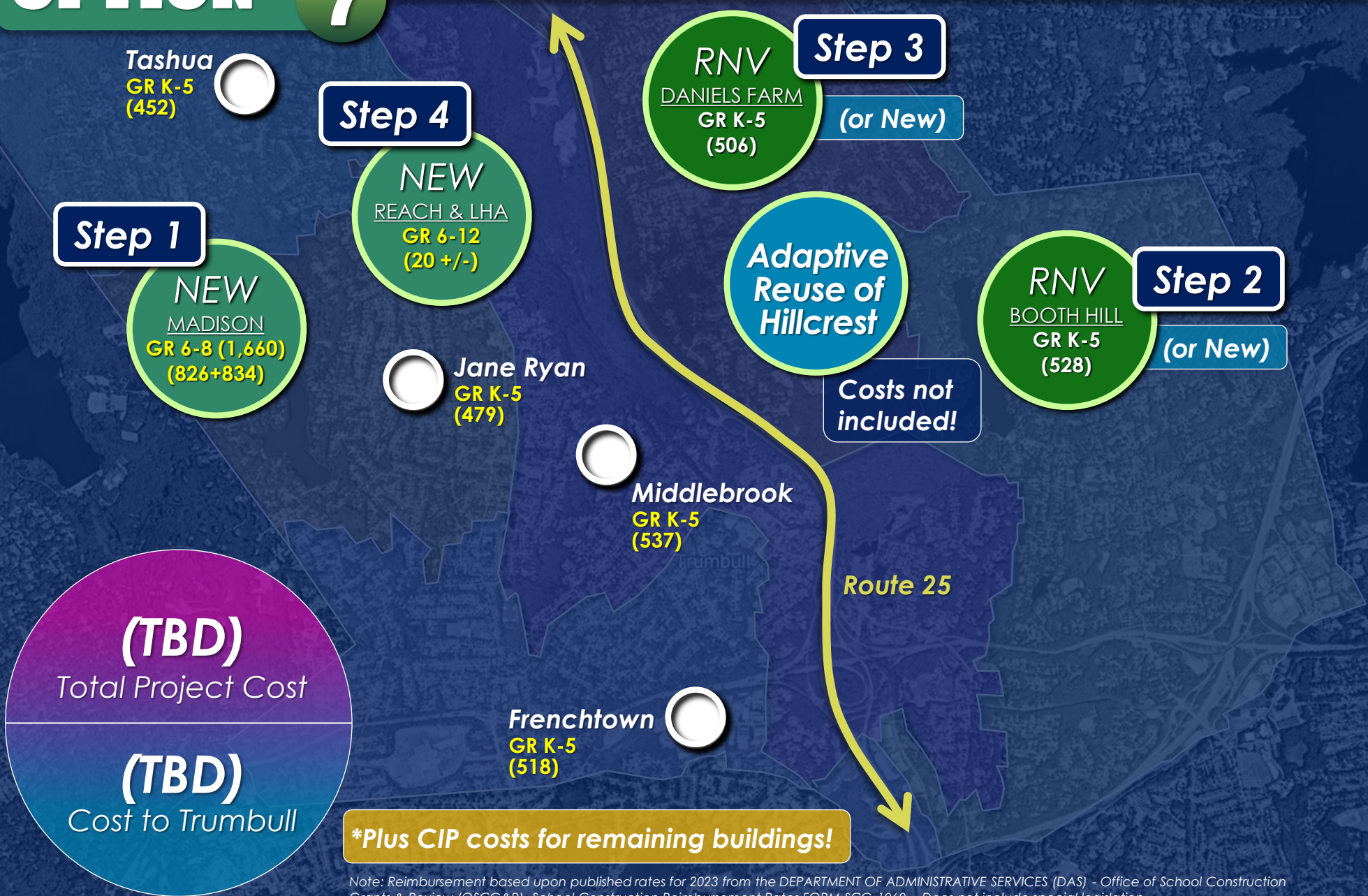
OPTION

7

District-wide Middle School



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Benefits...

- + Addresses all Tier 1 buildings
- + Brings middle school students together early, making high school transition easier
- + Comprehensive MEP replacement
- + Builds in flexibility
- + Potential community asset

Challenges...

- Significant student population (would be one of the largest in the state)
- Significant cost, sizeable middle school
- Possible transportation challenges
- Disruption with phased occupied renovation at elementary

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