KBE APPROVAL DATE: December 2021 **DFP REVISIONS**

CALLOWAY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: December 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2018-19 Student Enrollment Capacity
1. Secondary			
Calloway County High School	Permanent	9-12 Center	866/734
Calloway Alternative School	Permanent	9-12 Center	22/199
Murray-Calloway ATC	Permanent	9-12 Center	
2. Middle			
Calloway County Middle School	Permanent	6-8 Center	707/667
3. Elementary			
East Elementary School	Permanent	K-5 Grade	322/554
North Elementary School	Permanent	K-5 Grade	564/523
Southwest Elementary School	Permanent	K-5 Grade	449/477
Calloway County Pre-School	Permanent	PS	168/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Calloway County Preschool			1995	19,464 sf.		
Section	1975 Original	Element				
		B2020 exterior windows		$124,025		
		B20230 exterior doors		$44,611		
		B30 Roofing		$341,068		
		C3020 VCT replacement		$197,560		
		C3020 carpet replacement		$20,000		
		C3030 ceiling tile		$92,960		
		E1010 Kitchen Equip		$42,000		
		D2030 grease trap		$2,500		
		D5010 elect service		$132,336		
		D5032 CAT 6 data wiring		$39,500		
		D5036 Clock system		$17,100		
				1975 total		**$1,053,660**
Construct:	1	Media/computer room	1,400 sf.	1,400 sf.	74%	$460,184
	1	multipurpose expansion	908 sf.	908 sf.	74%	$298,462
	1	custodial receiving	250 sf.	250 sf.	74%	$82,176

2. East Elementary School 1974, 1988 59,848 sf.
renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space $5,309,159

Section	1974 Original	Element		
		B2020 exterior windows	$291,290	
		B20230 exterior doors	$104,776	
		B30 Roofing	$801,046	
		C1010 replace metal wall panels	$404,295	
		C1020 classroom casework	$312,000	
		C1020 stage curtain	$47,000	
		C3020 VCT	$350,000	
		C3020 carpet replacement	$24,000	
		E1010 Kitchen Equip	$125,000	
		D2010 plumbing fixtures	$203,519	
		D3045 Kitchen Exhaust	$53,805	
		D5010 elect service	$310,809	
		D5032 PA	$39,010	
		D5032 CAT 6 data wiring	$126,171	
			1974 total	**$3,192,721**

Section	1988 Original	Element		
		B2020 exterior windows	$90,062	
		B20230 exterior doors	$32,395	
		B30 Roofing	$247,670	
		C1020 library furnishings	$147,856	
		C3020 VCT	$143,460	
		C3020 carpet replacement	$87,000	
		D2010 plumbing fixtures	$62,925	
		D3045 Exhaust ventilation	$16,636	
		D5010 elect service	$96,097	
		D5032 PA	$39,010	
		D5036 clock system	$30,000	
			1988 total	**$993,111**

3. North Elementary School 1974, 1988 61,839 sf.
renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space $5,309,159

Section	1974 Original	Element	
		B2020 exterior windows	$303,476
		B20230 exterior doors	$109,340
		B30 Roofing	$835,935
		C1010 replace metal wall panels	$421,903
		C1020 classroom casework	$312,000
		C1020 stage curtain	$47,000
		C3020 carpet replacement	$24,000
		E1010 Kitchen Equip	$125,000
		D2010 plumbing fixtures	$212,383

		D5010 elect service	$300,000	
		D5032 PA	$9,000	
		D5032 CAT 6 data wiring	$131,666	
		D5036 clock	$30,000	
			1974 total	**$2,861,703**
Section	1988 Original	Element		
		B2020 exterior windows	$90,062	
		B20230 exterior doors	$32,395	
		B30 Roofing	$247,670	
		C1020 library furnishings	$147,856	
		C3020 carpet replacement	$87,000	
		D2010 plumbing fixtures	$62,925	
		D2095 Water heater	$7,901	
		D3022 Boiler	$55,123	
		D3045 Exhaust Vent	$16,636	
		D5032 PA	$39,010	
		D5036 clock	$15,000	
			1988 total	**$801,578**

4. Southwest Elementary School 1974, 1988 55,169 sf.
renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space $2,224,664

Section	1974 Original	Element		
		B2020 exterior windows	$256,569	
		B20230 exterior doors	$92,287	
		B30 Roofing	$705,564	
		C1010 replace metal wall panels	$356,104	
		C1020 classroom casework	$312,000	
		C1020 stage curtain	$47,000	
		C3020 carpet replacement	$24,000	
		E1010 Kitchen Equip	$125,000	
		D2010 plumbing fixtures	$179,260	
		D3045 kitchen hood	$47,392	
		D5032 PA	$21,135	
		D5032 CAT 6 wiring	$111,131	
		D5036 clock	$30,000	
		G2040 site fencing	$594,311	
		G2030 2nd drive/exit	$270,017	
			1974 total	**$3,171,770**
Section	1988 Original	Element		
		B2020 exterior windows	$94,968	
		B20230 exterior doors	$34,160	
		B30 Roofing	$261,163	
		C1020 library furnishings	$100,000	
		C3020 carpet replacement	$87,000	
		D2010 plumbing fixtures	$66,353	
		D3022 Boiler	$58,126	
		D5032 PA	$41,135	

		1988 total		**$742,905**

5. Calloway County Middle School — 1979, 1986, 1996 — 102,490 sf.

Section	1979 Original	Element		
		B2020 exterior windows	$375,460	
		B2030 exterior doors	$134,942	
		B30 roofing	$1,033,155	
		C1020 science casework	$300,000	
		C1020 metal lockers	$350,000	
		C1020 classroom casework	$72,000	
		C3030 carpet	$80,000	
		E1010 Kitchen Equip	$140,000	
		D2010 plumbing fixtures	$262,193	
		D2030 grease trap	$4,000	
		D3033 condensing units	$50,000	
		D3045 kitchen hood	$69,860	
		D5032 PA	$30,331	
		D5032 CAT 6 wiring	$196,232	
		D5036 clock	$211,852	
		1979 total		**$3,310,025**
Section	1986 Addition	Element		
		B30 roofing	$338,167	
		C1020 science casework	$201,809	
		C3030 carpet	$60,000	
		D2010 plumbing fixtures	$85,820	
		D3033 condensing units	$50,000	
		D3051 self contained units	$300,000	
		D5032 PA	$53,323	
		D5036 clock	$69,342	
		1986 total		**$1,158,461**
Section	1996 Addition	Element		
		B30 roofing	$446,031	
		D5032 PA	$70,331	
		D5036 clock	$91,460	
		1996 total		**$607,822**

Construct:	1	standard classroom	750 sf.	750 sf.	71%	$259,954
	1	cafeteria expansion	1,775 sf.	1,775 sf.	71%	$615,225

6. Calloway County High School — 1962, '72, '80, '86, '04 — 170,006 sf.

Major Renovation to include; remodeling of stage, remodel kitchen / serving area, concrete the outdoor classroom courtyard areas (2), remodel toilets in 1986 section — $1,515,472

Section	1962 Original	Element	
		C1020 fixed bleachers	$50,000
		C3020 kitchen floor replacement	$80,000
		E1010 Kitchen Equip	$310,000
		D2030 grease trap	$5,000
		D2095 water heater	$48,061
		D3024 boiler piping	$32,040
		D3043 hydronic distribution	$404,778
		D3045 kitchen hood	$33,738
		D3056 unit A/C	$423,449

		1962 total		**$1,387,066**
Section	1972 Original	Element		
		B2020 exterior windows	$112,421	
		C3020 carpet	$44,785	
		D3043 hydronic distribution	$83,168	
		D3045 welding exh/dust collect	$10,398	
		1972 total		**$250,772**
Section	1980 Original	Element		
		B2020 exterior windows	$189,517	
		B30 glass roof replacement	$50,000	
		C1020 science casework	$103,713	
		C3020 carpet	$82,000	
		D2010 plumbing fixtures	$132,491	
		D3043 hydronic distribution	$140,203	
		1980 total		**$697,924**
Section	1986 Addition	Element		
		B2020 exterior windows	$163,436	
		B30 roof	$449,720	
		D2010 plumbing fixtures	$38,086	
		D2095 water heater	$14,356	
		1986 total		**$665,598**

Construct: 4 standard classrooms 750 sf. 3,000 sf. 68% $1,122,088

7. Alternative school 2001 24,712 sf.

Section	2001Original	Element		
		D3043 pkg AC units/insulation	$210,300	
		D3060 HVAC controls	$18,300	
		D5032 PA	$20,700	
		D5036 clock	$15,800	
		2001 total		**$265,100**

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative
   Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
   Construct: 266 Interactive Smart Boards $6,500 per clrm. $1,729,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Calloway County Preschool 1995 19,464 sf.

Element	
secure entrance	$120,000
D4010 sprinkler system	$114,448
D5037 Fire Alarm	$65,788
D5038 CCTV	$105,978
D5038 Door access controls	$13,200
D5091 emerg/egress ltg	$2,336

			Total	**$419,414**
2. East Elementary School		1974, 1988	59,848 sf.	
	Element			
	secure entrance		$130,000	
	D4010 sprinkler system		$83,108	
	D5037 Fire Alarm		$202,286	
	D5038 CCTV		$326,049	
	D5038 Door access controls		$40,400	
	D5091 emerg/egress ltg		$7,153	
			Total	**$788,996**
3. North Elementary School		1974, 1988	61,839 sf.	
	Element			
	secure entrance		$130,000	
	D4010 sprinkler system		$83,108	
	D5038 CCTV		$336,840	
	D5038 Door access controls		$41,800	
	D5091 emerg/egress ltg		$7,391	
			Total	**$599,139**
4. Southwest Elementary School		1974, 1988	55,169 sf.	
	Element			
	secure entrance		$130,000	
	D4010 sprinkler system		$87,636	
	D5037 Fire Alarm		$186,472	
	D5038 CCTV		$300,500	
	D5038 Door access controls		$37,300	
	D5091 emerg/egress ltg		$6,593	
			Total	**$748,501**
5. Calloway County Middle School		1979, 1986, 1996	102,490 sf.	
	Element			
	secure entrance		$130,000	
	D5037 Fire Alarm		$199,208	
	D5038 CCTV		$566,340	
	D5038 Door access controls		$69,200	
			Total	**$964,748**
6. Calloway County High School		1962, '72, '80, '86, '04	170,006 sf.	
	Element			
	secure entrance		$60,000	
	D2010 safety showers in science		$27,897	
	D4010 sprinkler system		$150,921	
	D5038 Door access controls		$526,531	
			Total	**$790,061**
7. Alternative school		2001	24,712 sf	
Section 2001Original	Element			
	D5038 CCTV		$26,800	
	D5038 door access controls		$12,200	
			Total	**$39,000**

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Calloway County Preschool		1995	19,464	sf.	
	Element				
	C1030 doors, hdwe, keying - ADA		$79,880		
	ADA toilets in each clrm (8)		$240,000		
			Total		**$319,880**
2. East Elementary School		1974, 1988	59,848	sf.	
	Element				
	C1030 doors, hdwe, keying - ADA		$245,616		
	ADA toilets in each clrm (3)		$180,000		
			Total		**$425,616**
3. North Elementary School		1974, 1988	61,839	sf.	
	Element				
	C1030 doors, hdwe, keying - ADA		$253,787		
	ADA toilets in each clrm (3)		$180,000		
			Total		**$433,787**
4. Southwest Elementary School		1974, 1988	55,169	sf.	
	Element				
	C1030 doors, hdwe, keying - ADA		$253,787		
	ADA toilets in each clrm (3)		$180,000		
			Total		**$433,787**
5. Calloway County Middle School		1979, 1986, 1996	102,490	sf.	
	Element				
	C1030 doors, hdwe, keying - ADA		$253,787		
			Total		**$253,787**
6. Calloway County High School		1962, '72, '80, '86, '04	170,006	sf.	
	Element				
	D1010 replace stair lifts (2)		$150,632		
			Total		**$150,632**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Office		1975, 1990	8,867 sf		
Renovation to include entire building, i.e. settlement issue and related items, replace exterior doors, exterior windows, interior doors, remodel toilets for ADA and plumbing fixtures, drinking fountains-ADA, HVAC renovation, kitchen exhaust, lighting, fire alarm, emergency lighting, CCTV, and door access controls					$892,524
2. Bus Garage		1980	6,161 sf.		
Renovation to include ADA toilets, overhead doors, asphalt paving, fuel management system, plumbing fixtures and remodeling toilets for ADA, bay drains, HVAC, vehicle exhaust system, ventilation, heaters in bus bays, block heaters for busses, emergency exit signage					$442,580
3. Maintenance Bldg		1969			
Construct: Construct a new maintenance facility.			8,000 sf.	74%	$2,033,297

DISTRICT NEED	$48,092,508

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	track resurfacing	$110,000
2.	Hoke Athletic Complex replace exist doors and hdwe	$60,000
3.	Baseball Facility - sitework, renovate concession stand, add press box	$500,000
4.	New Athletic Field House	$2,000,000
5.	Baseball/Softball - provide parking lot	$30,000

$243.24

$9

$254.34

#DIV/0!

$72