



Annual Report to the Community

on Measure A



Measure A is a \$48.5 million bond measure that was approved by voters on June 5, 2012. The measure authorized funding to install solar energy projects, increase student access to modern technology, improve energy efficiency, renovate and repair facilities, and construct new buildings.



James DiSerio



Thomas Uslan

As required by state law, a Citizens' Oversight Committee was established to actively monitor all Measure A projects and expenditures. This committee will ensure that Measure A funds are used as they were intended and make regular reports to the community on the progress of Measure A projects. The Citizens' Oversight Committee meets on a regular basis to provide input regarding the overall bond program, budget, and construction schedules.

The School Board will direct and monitor the progress of Measure A projects and seek additional opportunities to provide better facilities for the children of the District using all available resources.

This report serves as a progress report regarding completed work, remaining work and expenditure monitoring.

On behalf of the Lincoln Unified School District Board of Trustees and the Citizens' Oversight Committee, thank you for your continued support of our schools and students.

Sincerely,
James DiSerio
Chair
Measure A Oversight Committee

Thomas Uslan
Superintendent
Lincoln Unified School District



What We Have Done So Far

On August 16, 2012, the district received a very favorable bond rating of AA3 from Moody's Investors Services. Later in the month, the District held its first bond sale. The District sold \$16.037 million of bonds for Phase 1 projects (including issuance expense). The primary components of the Phase 1 projects included installation of solar panels, energy efficient lighting retrofits and the purchase of new technology for students. All projects, whether completed, under construction or in design, are consistent with the project list provided to the voters. We will continue to keep the community informed on bond funding and construction progress.

The District is ahead of schedule on Phase 1 projects. The District holds a contract with a solar energy contractor for construction of solar projects at eleven sites. The contract requires a completion date of February 9, 2014. Ten of the eleven sites have been completed. The estimated utility savings associated with this accelerated timeline is approximately \$500,000.



Highlighted Projects

Solar Installation

- The solar installation is nearly complete. Brookside, Claudia Landeen, Colonial Heights, John R. Williams, Lincoln Elementary, Mable Barron, Tully C. Knoles, and Village Oaks Schools are presently operating on solar power. Our last sites to be on solar power will be the District Office, Don Riggio School, Sture Larsson Continuation High School and Sierra Middle School. The estimated general fund savings is one million dollars annually, including PG&E rebates and incentives.

Technology at all sites

- New computers and technology were purchased for each site during the 2012-2013 school year. The first purchase consisted of approximately 900 computers totaling approximately \$962,000. The balance of the funding for technology will be spent after the next bond sale tentatively scheduled for 2014.



Planned Future Projects...

The Board of Trustees approved the following projects to be funded in subsequent bond sales

Brookside School

- Electrical upgrades; technology; HVAC upgrades; doors; phones & communications upgrades; EMS upgrades; roofing

Claudia Landeen School

- Electrical upgrades; technology; replace outdated portable; renovate outdated portables; replace HVAC upgrades; doors; energy efficient lighting; phones and communications; EMS upgrades; roofing; modernization of main building

Colonial Heights School

- Replace broken walkways; technology; replace outdated portables; phones and communication; EMS upgrades; HVAC upgrades; roofing; repair dry rot over walkways

Don Riggio School

- Electrical upgrades; technology; EMS upgrades; solar installation

John R. Williams School

- Electrical upgrades; technology; replace outdated portables; phones and communications; EMS upgrades; HVAC replacements; doors; replace broken walkways; roofing; renovate two sets of bathrooms

Lincoln Elementary School

- Electrical upgrades; technology; replace outdated portables; phones and communication; EMS upgrades; HVAC upgrades; energy efficient lighting; roofing; replace broken concrete; fire proof stage curtain; renovate bathrooms; reorient bathroom entrance; reroute drain

Lincoln High School

- Electrical upgrades; technology; HVAC upgrades; doors; energy efficient lighting; EMS upgrades; fencing by gym; remove IT lines off roofing; replace Pavilion foundation; renovate 1200 building; new classrooms; expand walkway between ECA and SMS gyms; seal new asphalt

Mable Barron School

- Technology; replace outdated portables; HVAC upgrades; energy efficient lighting; EMS upgrades; roofing; phones and communication; modernize main building, classrooms, wiring and HVAC.

John McCandless High School

- Technology; science lab equipment; energy efficient lighting; modernize main building and lab; EMS upgrades; HVAC replacement; roofing

Sierra Middle School

- Electrical upgrades; technology; gym doors; phones and communications; EMS upgrades; install blacktop near PE building; HVAC upgrades; roofing; replace broken walkways

Sture Larsson Continuation High School

- Technology; phones and communication; replace broken sidewalks and asphalt

Tully C. Knoles School

- Electrical upgrades; technology; replace outdated portables; HVAC upgrades; doors; energy efficient lighting; phones and communication; EMS upgrades; roofing

Village Oaks School

- Electrical upgrades; technology; HVAC upgrades; doors; phones and communications; EMS upgrades; roofing; fire proof stage curtain

Support Service Complex

- Electrical upgrades; technology; phones and communication; relocate portables for security, preschool, nursing, transportation, and food services buildings, mechanics garage; repair and improve access roadway; parking; security cameras



Who Is Looking Out For Your Money?

The Measure A Bond Oversight Committee meets quarterly. Each member of the Committee is appointed by the Lincoln Unified School District (LUSD) Board of Trustees for a two-year term of service. The committee conducts all its meetings in compliance with the provisions of the "Ralph M. Brown Public Meetings Act of the State of California." Minutes of these meetings are available online at www.lusd.net.

The committee reviews all Measure A expenditures and prepares an annual report of these expenditures that is presented in public session to the Board of Trustees.

All Measure A bond funds are audited annually in an independent audit. Our auditor is Certified Public Accountant Crowe Horwath. This firm is monitoring and auditing expenditures and will publish the first formal audit in January 2014.

MEASURE A BOND OVERSIGHT COMMITTEE

James DiSerio (Chair)
 Tony Yadon (Vice-Chair)
 Ruben Garza
 Everett Low
 Karen Nakamura
 Evelyn Oliveira
 Steve Walton

LINCOLN UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES

Susan Lenz (President)
 Don Ruhstaller (Vice President)
 Ted Bestolarides
 Kathleen Solari
 Van Ha To-Cowell
 Albert Liang (Student Trustee)

Measure A Unaudited Expenditures by School July 1, 2012 – June 30, 2013

Brookside School Technology	\$96,591
Claudia Landeen School Technology	\$96,857
Colonial Heights School Technology	\$95,420
Don Riggio School Technology	\$97,378
John R. Williams School Technology	\$97,579
Lincoln Elementary School Technology (including new network) Restroom renovation	\$173,296 \$6,000
Mable Barron School Technology	\$95,613
Tully C. Knoles School Technology	\$95,203

Sierra Middle School Technology	\$93,706
Lincoln High School Technology	\$128,210
Sture Larsson Continuation High School Technology	\$32,844
John McCandless High School Technology	\$31,672
Total Expenditures	\$1,140,369

District Wide	
Solar and energy efficiency changes	\$11,683,004
Cost of bond issuance	\$40,000
Bond coordinator	\$28,890

Grand Total Expenditures	\$12,892,263
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Balance of proceeds as of June 30, 2013 *prior to completion of projects in progress	\$3,147,690
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