



Annual Report to the Community on Measure A



Mable Barron's new classrooms



James DiSerio
Thomas Uslan

The Citizens' Oversight Committee was established to actively monitor all bond expenditures for Measure A. Measure A is a \$48.5 million bond measure that was approved by voters on June 5, 2012. The measure authorized funding to install solar energy projects, increase student access to modern technology, improve energy efficiency, renovate and repair facilities, and construct new buildings.

The Citizen's Oversight committee ensures that Measure A funds are used as they were intended and makes regular reports to the community on the progress of Measure A projects. The Citizens' Oversight Committee meets on a regular basis to provide input regarding the overall bond program, budget, and construction schedules.

The Governing Board will direct and monitor the progress of Measure A projects and seek additional opportunities to provide better facilities for the children of the District using all available resources.

This report serves as a progress report regarding completed work, remaining work and expenditure monitoring.

On behalf of the Lincoln Unified School Governing Board of Trustees and the Citizens' Oversight Committee, thank you for your continued support of our schools and students.

Sincerely,

James DiSerio
Chair
Measure A Oversight Committee

Thomas Uslan
Superintendent
Lincoln Unified School District



Lincoln Elementary's Restroom renovation



What We Have Done So Far

On August 16, 2012, the district received a very favorable bond rating of AA3 from Moody's Investors Services. Later in the month, the District held its first bond sale. The District sold \$16.037 million of bonds for Phase 1 projects (including issuance expense). The primary components of the Phase 1 projects included erecting solar panels, installing energy efficient lighting and purchasing new technology for students. In addition, the District modernized the restrooms at Lincoln Elementary School.

On March 26, 2013, the District sold \$14.442 million of bonds for Phase 2 projects. The Phase 2 projects include the replacement of old portable classrooms at multiple sites with new modular classrooms, construction of new classrooms at Lincoln High School, the repair of dry rot at Colonial Heights School, installation of refurbished portables at the student support service center and the renovation of the 1200 building at Lincoln High School (Performing arts building).

The District successfully completed the replacement of 19 outdated portable classrooms during this summer with a very short ten week construction schedule. We will be installing new classrooms wing in the next few months at Lincoln High School. We are in the planning stages of the renovation of the 1200 building (Performing arts center) at Lincoln High School. We hope to have plans submitted to the Division of State Architect (DSA) in early December.

All projects are consistent with the project list provided to the voters. We will continue to keep the community informed on bond funding and construction projects.

Highlighted Projects

Solar Installation

- The solar installation projects are complete. Brookside, Claudia Landeen, Colonial Heights, John R. Williams, Lincoln Elementary, Mable Barron, Tully C. Knoles, Village Oaks School, Sierra Middle School, Sture Larsson Continuation High School, Don Riggio School and the Education Center are presently operating on solar power. The estimated general fund savings is one million dollars annually, including PG&E rebates and incentives.

New Modular buildings

- New modular buildings were installed at Mable Barron, Tully C. Knowles, John R. Williams, and Colonial Heights during the summer of the 2013-2014 school year.



Planned Future Projects...

The Board of Trustees approved the following projects:

Brookside School

- Electrical upgrades; update technology; HVAC upgrades; doors; phones & communications upgrades; EMS upgrades; roofing

Claudia Landeen School

- Electrical upgrades; update technology; renovate outdated modular, replace portables; replace HVAC; doors; energy efficient lighting; phones and communications; EMS upgrades; roofing; modernization of main building

Colonial Heights School

- Replace broken walkways; update technology; phones and communication; EMS upgrades; HVAC upgrades; roofing

Don Riggio School

- Electrical upgrades; update technology; EMS upgrades;

John R. Williams School

- Electrical upgrades; update technology; phones and communications; EMS upgrades; HVAC replacements; doors; replace broken walkways; roofing; renovate two sets of bathrooms

Lincoln Elementary School

- Electrical upgrades; update technology; replace outdated portables; phones and communication; EMS upgrades; HVAC upgrades; energy efficient lighting; roofing; replace broken concrete; fire proof stage curtain; reroute drainage

Lincoln High School

- Electrical upgrades; update technology; HVAC upgrades; doors; energy efficient lighting; EMS upgrades; fencing by gym; remove IT lines off roofing; replace Pavilion foundation; renovate 1200 building; construct new classrooms; expand walkway between ECA and SMS gyms; seal asphalt

Mable Barron School

- Update technology; HVAC upgrades; energy efficient lighting; EMS upgrades; roofing; phones and communication; modernize main building.

John McCandless High School

- Update technology; science lab equipment; energy efficient lighting; modernize main building and lab; EMS upgrades; HVAC replacement; roofing

Sierra Middle School

- Electrical upgrades; technology; gym doors; phones and communications; EMS upgrades; install blacktop near PE building; HVAC upgrades; roofing; replace broken walkways

Sture Larsson Continuation High School

- Update technology; phones and communication; replace broken sidewalks and asphalt

Tully C. Knoles School

- Electrical upgrades; update technology; HVAC upgrades; doors; energy efficient lighting; phones and communication; EMS upgrades; roofing

Village Oaks School

- Electrical upgrades; technology; HVAC upgrades; doors; phones and communications; EMS upgrades; roofing; fire proof stage curtain

Support Service Complex

- Electrical upgrades; technology; phones and communication; relocate portables for preschool, nursing, transportation, and food services buildings, mechanics garage; repair and improve access roadway; security cameras



Who Is Looking Out For Your Money?

The Measure A Bond Oversight Committee meets quarterly. Each member of the Committee is appointed by the Lincoln Unified School District (LUSD) Governing Board for a two-year term of service. The committee conducts all meetings in compliance with the provisions of the "Ralph M. Brown Public Meetings Act of the State of California." Minutes of these meetings are available online at www.lusd.net.

The committee reviews all Measure expenditures and prepares an annual report of these expenditures that is presented in public session to the Board of Trustees.

All Measure A bond funds are audited annually by an independent audit. Our auditor is Certified Public Accountant Crowe Horwath. This firm is monitoring and auditing expenditures and will publish the formal audit in January 2015.

MEASURE A BOND OVERSIGHT COMMITTEE

James DiSerio (Chair)
 Tony Yadon (Vice-Chair)
 Ruben Garza
 Edward Mulrooney
 Karen Nakamura
 Evelyn Oliveira
 Steve Walton

LINCOLN UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES

Don Ruhstaller (President)
 Kathleen Solari (Vice President)
 Ted Bestolarides
 Susan Lenz
 Van Ha To-Cowell
 Kenton Shimosaki (Student Trustee)

Measure A Unaudited Expenditures by School 7/1/2013 to 6/30/2014

Claudia Landeen School	
Modernize existing modulars	\$3,000
Colonial Heights School	
New modular classrooms	\$135,990
John R Williams School	
New modular classrooms	\$149,726
Lincoln Elementary School	
Restroom renovation	\$181,395
Mable Barron School	
New modular classrooms	\$214,517
Tully C. Knoles School	
New modular classrooms	\$192,954

Lincoln High School	
New modular classrooms	\$129,034
Renovate 1200 wing (Performing Arts)	\$23,882
Stadium lights	\$197,652

Total Expenditures	\$1,228,150
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District Wide	
Solar and energy efficiency projects	\$2,094,476
Student Service Center	\$24,278
Cost of issuance sale #2	\$253,596
Bond Coordinator	\$49,992

Grand Total Expenditures	\$3,650,492
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Balance of proceeds as of June 30, 2014	\$13,841,535
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Lincoln Unified School District
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