



# Annual Report to the Community on Measure A



The partial demolition of the Lincoln High School 1200 wing building



Modernized Claudia Landeen School classroom

The Citizens' Oversight Committee was established to actively monitor all bond expenditures for Measure A. Measure A is a \$48.5 million bond measure that was approved by voters on June 5, 2012. The measure authorized funding to install solar energy projects, increase student access to modern technology, improve energy efficiency, renovate and repair facilities, and construct new buildings.

The committee ensures that Measure A funds are used as they were intended and makes regular reports to the community on the progress of Measure A projects. The Citizens' Oversight Committee meets on a regular basis to provide input regarding the overall bond program, budget, and construction schedules.

The Lincoln Unified School Governing Board of Trustees directs and monitors the progress of Measure A projects and seeks additional opportunities to provide outstanding facilities for the children of the District using all available resources.

This report serves as a progress report regarding completed work, remaining work and expenditure monitoring.

On behalf of the District and the Citizens' Oversight Committee, thank you for your continued support of our schools and students and staff.

Sincerely,



**James DiSerio**  
**Thomas Usan**

James DiSerio  
Chair  
Measure A Oversight Committee

Thomas Usan  
Superintendent  
Lincoln Unified School District



*Partial demolition of the Lincoln High School 1200 wing building*

# What We Have Done So Far

On August 16, 2012, the district received a very favorable bond rating of AA3 from Moody's Investors Services. Later in the month, the District held its first bond sale. The District sold \$16.037 million of bonds for Phase 1 projects (including issuance expenses). The primary components of the Phase 1 projects included erecting solar panels, installing energy efficient lighting and purchasing new technology for students. In addition, the District modernized the restrooms at Lincoln Elementary School.

On March 26, 2013, the District sold \$14.442 million of bonds for Phase 2 projects. The Phase 2 projects included the replacement of old portable classrooms at multiple sites with new modular classrooms, construction of new classrooms at Lincoln High School, repair of dry rot at Colonial Heights School, and installation of refurbished portables for the support service center.

On July 21, 2015, the District sold \$18.460 million of bonds for its final phase of construction. The district has started the partial demolition and renovation of the Lincoln High School 1200 wing building (the future Performing Arts Center). The building includes a 330-seat theater, a black box theater and three classrooms. The projected completion date is June 10, 2016.

All projects are consistent with the project list provided to the voters. We will continue to keep the community informed on bond funding and construction projects.



*New footings being poured at the Lincoln High School 1200 wing building*

## Highlighted Projects

### New wing of classrooms

A new classroom wing was installed at Lincoln High School during the 2014-2015 school year.



*New wing at Lincoln High School*



### Renovation of the 1200 wing at Lincoln High School

In June, the district began the renovation of the Lincoln High School 1200 wing building (the future Performing Arts Center). This \$8.4 million dollar project will be completed during the summer of 2016.



*Drawing of future Performing Arts Center*

# Planned Future Projects...

The Board of Trustees approved the following projects:

## Brookside School

- Update technology; phones & communications; HVAC upgrades; EMS upgrades; roofing.

## Claudia Landeen School

- Modernization of main buildings; update technology; phones and communications; replace portables; replace HVAC; energy efficient lighting; EMS upgrades; roofing.

## Colonial Heights School

- Update technology; phones and communication; replace broken walkways; EMS upgrades; HVAC upgrades; roofing.

## Don Riggio School

- Update technology; EMS upgrades.

## John R. Williams School

- Update technology; phones and communications; EMS upgrades; HVAC replacements; replace broken walkways; roofing.

## Lincoln Elementary School

- Update technology; phones and communications; replace outdated portables; EMS upgrades; HVAC upgrades; roofing; replace broken concrete; fire proof stage curtain; improve drainage.

## Lincoln High School

- Update technology; HVAC upgrades; EMS upgrades; fencing by gym; remove IT lines off roofing; replace Pavilion foundation; renovate 1200 building; seal asphalt.

## Mable Barron School

- Modernize main building, update technology; phones and communications; HVAC upgrades; energy efficient lighting; EMS upgrades; roofing; modernize main building.

## John McCandless Charter School (4-6)

- Update technology; science lab equipment; energy efficient lighting; modernize main building and lab; EMS upgrades; HVAC replacement; roofing.

## Sierra Middle School

- Update technology; phones and communications; replace gym doors; EMS upgrades; install blacktop near PE building; HVAC upgrades; roofing.

## Sture Larsson Annex Campus

- Update technology; phones and communication; replace broken sidewalks and asphalt.

## Tully C. Knoles School

- Update technology; phones and communications; HVAC upgrades; energy efficient lighting; EMS upgrades; roofing.

## Village Oaks High School

- Update technology; phones and communications; HVAC upgrades; doors; EMS upgrades; roofing.

## Support Service Center

- Update technology; phones and communications; improve access roadway; install security cameras.



*New footings being poured at Lincoln High School*



*Lincoln High School Performing Arts Center modernization*

# Who Is Looking Out For Your Money?

The Measure A Bond Oversight Committee meets quarterly. Each committee member is appointed by the Lincoln Unified School District Governing Board for a two-year term of service. The committee conducts all meetings in compliance with the provisions of the "Ralph M. Brown Public Meetings Act of the State of California." Minutes of these meetings are available online: [www.lusd.net](http://www.lusd.net).

The committee reviews all Measure A expenditures and prepares an annual report of these expenditures that is presented in public session to the Governing Board.

All Measure A bond funds are audited annually by an independent firm. Our auditor is Cichella & Tokunaga LLP. This firm is monitoring and auditing expenditures and will publish the formal audit in January 2016.

## MEASURE A BOND OVERSIGHT COMMITTEE

James DiSerio (Chair)  
 Karen Nakamura (Vice Chair)  
 Ruben Garza  
 Edward Mulrooney  
 Evelyn Oliveira  
 Gregory Sensibaugh  
 Steve Walton

## LINCOLN UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES

Kathleen Solari (President)  
 Van Ha To-Cowell (Vice President)  
 Don Ruhstaller  
 Jenny Van De Pol  
 Tony Yadon  
 Katelyn Nakamura (Student Trustee)

## Measure A Expenditures by School July 1, 2014 - June 30, 2015

<b>Claudia Landeen School</b> Modernize existing modulars	\$24,742
<b>Colonial Heights School</b> New modulars	\$894,778
<b>John R Williams School</b> New modulars	\$852,404
<b>Mable Barron School</b> New modulars	\$1,019,247
<b>Tully C. Knoles School</b> New modulars	\$896,774

<b>Lincoln High School</b> New modulars	\$1,560,018
Renovate 1200 wing (Performing Arts)	\$1,241,126
<b>Total Expenditures</b>	<b>\$6,489,089</b>
<b>District Wide</b>	
Support Service Center	\$542,801
Bond Coordinator	\$87,521

<b>Grand Total Expenditures</b>	<b>\$7,119,411</b>
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<b>Balance of proceeds as of 6/30/15</b>	<b>\$6,756,649</b>
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