



Annual Report to the Community on Measure A



The "before" and "after" of the Lincoln High School Performing Arts Center

The Citizens' Oversight Committee was established to actively monitor all bond expenditures for Measure A. Measure A is a \$48.5 million bond measure that was approved by voters on June 5, 2012. The measure authorized funding to install solar energy projects, increase student access to modern technology, improve energy efficiency, renovate and repair facilities, and construct new buildings.



New foundations for the new classrooms at Lincoln Elementary School

The committee ensures that Measure A funds are used as they were intended and makes regular reports to the community on the progress of Measure A projects. The Citizens' Oversight Committee meets on a regular basis to provide input regarding the overall bond program, budget and construction schedules.

The Lincoln Unified School Governing Board of Trustees directs and monitors the progress of Measure A projects and seeks additional opportunities to provide outstanding facilities for the children of the District using all available resources.

This report serves as a progress report regarding completed work, remaining work and expenditure monitoring.

On behalf of the District and the Citizens' Oversight Committee, thank you for your continued support of our schools and students and staff.

Sincerely,



James DiSerio
Thomas Uslan

James DiSerio
Chair
Measure A Oversight Committee

Thomas Uslan
Superintendent
Lincoln Unified School District

What We Have Done So Far



Renovation of the Lincoln High School Performing Arts Center

On August 16, 2012, the district received a very favorable bond rating of AA3 from Moody's Investors Services. Later in the month, the District held its first bond sale. The District sold \$16.037 million of bonds for Phase 1 projects (including issuance expenses). The primary components of the Phase 1 projects included erecting solar panels, installing energy efficient lighting and purchasing new technology for students. In addition, the District modernized the restrooms at Lincoln Elementary School.

On March 26, 2013, the District sold \$14.442 million of bonds for Phase 2 projects. The Phase 2 projects included the replacement of old portable classrooms at multiple sites with new modular classrooms, construction of new classrooms at Lincoln High School, repair of dry rot at Colonial Heights School, and installation of refurbished portables for the support service center.

On July 21, 2015, the District sold \$18.021 million of bonds for its final phase of construction. The district began the renovation of the Lincoln High School Theater and 1200-wing building (the Performing Arts Center) during the summer 2015. The building includes a 333-seat theater, a black box theater and three classrooms. The grand opening and building dedication was held on August 12, 2016.

On June 7, 2016, the District began the replacement of old portable classrooms at Lincoln Elementary School with new modular classrooms and modernization of the John McCandless STEM School located on Swain Road. The plans to modernize the main buildings at Mable Barron and Claudia Landeen are currently under review at Division of State Architect. The main buildings have been emptied and are ready for construction. The renovation will be completed by the summer of 2017.

All projects are consistent with the project list provided to the voters. We will continue to keep the community informed on bond funding and construction projects.



Building the orchestra pit inside the Performing Arts Center

Highlighted Projects

Two new classroom wings were installed at Lincoln Elementary School during the summer of 2016.



New classrooms at Lincoln Elementary School

Remodel of the Lincoln High School Theater and 1200-wing building (the Performing Arts Center). This \$8.4 million dollar project was completed during the summer of 2016.



Performing Arts Center inside view

Planned Future Projects...

The Board of Trustees approved the following projects:

Brookside School

- Update technology; upgrade phones & communications; HVAC upgrades; EMS upgrades; roofing.

Claudia Landeen School

- Modernization of main building; update technology; phones and communications; replace HVAC; energy efficient lighting; EMS upgrades; roofing; replace asphalt

Colonial Heights School

- Update technology; upgrade phones and communication; replace broken walkways; EMS upgrades; HVAC upgrades; roofing.

Don Riggio School

- Update technology; EMS upgrades.

John R. Williams School

- Update technology; upgrade phones and communications; EMS upgrades; HVAC replacements; replace broken walkways; roofing.

Lincoln Elementary School

- Update technology; upgrade phones and communications; EMS upgrades; HVAC upgrades; roofing.

Lincoln High School

- Update technology; HVAC upgrades; EMS upgrades; fencing by gym; replace and seal asphalt.

Mable Barron School

- Modernize main building, update technology; phones and communications; HVAC upgrades; energy efficient lighting; EMS upgrades; roofing; replace asphalt

John McCandless Charter School (4-6)

- Update technology; energy efficient lighting; EMS upgrades; HVAC replacement.

Sierra Middle School

- Update technology; upgrade phones and communications; replace gym doors; EMS upgrades; HVAC upgrades; roofing.

Sture Larsson Annex Campus

- Update technology; upgrade phones and communication; replace broken sidewalks and asphalt.

Tully C. Knoles School

- Update technology; upgrade phones and communications; HVAC upgrades; energy efficient lighting; EMS upgrades; roofing.

Village Oaks High School

- Update technology; upgrade phones and communications; HVAC upgrades; doors; EMS upgrades; roofing.

Support Service Center

- Update technology; phones and communications; improve access roadway; install security cameras.



Claudia Landeen School new modular wing completed August 2016



Lincoln Elementary School new modular wing completed August 2016

Who Is Looking Out For Your Money?

The Measure A Bond Oversight Committee meets quarterly. Each committee member is appointed by the Lincoln Unified School District Governing Board for a two-year term of service. The committee conducts all meetings in compliance with the provisions of the "Ralph M. Brown Public Meetings Act of the State of California." Minutes of these meetings are available online: www.lusd.net.

The committee reviews all Measure A expenditures and prepares an annual report of these expenditures that is presented in public session to the Governing Board.

All Measure A bond funds are audited annually by an independent firm. Our auditor is Cichella & Tokunaga LLP. This firm is monitoring and auditing expenditures and will publish the formal audit in January 2017.

MEASURE A BOND OVERSIGHT COMMITTEE

James DiSerio (Chair)
 Karen Nakamura (Vice Chair)
 Ruben Garza
 Edward Mulrooney
 Evelyn Oliveira
 Gregory Sensibaugh
 Steve Walton

LINCOLN UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES

Van Ha To-Cowell (President)
 Don Ruhstaller (Vice President)
 Kathleen Solari
 Jenny Van De Pol
 Tony Yadon
 Anya Bekhtel (Student Trustee)



Measure A Unaudited Expenditures by School July 1, 2015 - June 30, 2016

Claudia Landeen	
Modernize existing modulars	\$116,761.99
New modulars	\$1,358,461.00
Modernize main building	\$329,045.96
Colonial Heights	
New modulars	\$17,407.73
John R Williams	
New modulars	\$11,089.74
Lincoln Elementary	
New modulars	\$1,538,232.68
Mable Barron	
New modulars	\$528,550.29
Modernize main building	\$321,214.96
Tully C. Knoles	
New modulars	\$12,496.28
John McCandless	
Modernization	\$231,280.34

Lincoln High School	
New modulars	\$25,970.19
Renovate 1200 wing (Performing Arts Center)	\$3,998,322.71
Total Expenditures	\$8,488,833.87
District Wide	
Student Service Center	\$80,134.82
Bond Coordinator	\$58,175.13
Cost of issuance bond #3	\$171,500.00
Grand Total Expenditures	\$8,798,643.82

Balance of proceeds as of 6/30/16	\$16,535,817.75
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