



Annual Report to the Community on Measure A



Lincoln High School Solar Project



*James DiSerio
Thomas Uslan*

The Citizens' Oversight Committee was established to actively monitor all bond expenditures for Measure A funds. Measure A is a \$48.5 million bond measure that was approved by voters on June 5, 2012. The measure authorized funding to install solar energy projects, increase student access to modern technology, improve energy efficiency, renovate and construct new buildings.

The committee ensures that Measure A funds are used as they were intended and makes regular reports to the community on the progress of Measure A projects. The Citizens' Oversight Committee meets on a regular basis to provide input regarding the overall bond program and construction schedules. Each committee member is appointed by the Lincoln Unified School District Governing Board for a two-year term of service. The committee conducts all meetings in compliance with the provisions of the "Ralph M. Brown Public Meetings Act of the State of California." Minutes of these meetings are available online: www.lusd.net.

All Measure A bond funds are audited annually by an independent firm. The firm is monitoring and auditing expenditures and will publish a formal audit in January 2019.

The Lincoln Unified School District Governing Board directs and monitors the progress of Measure A projects and seeks opportunities to provide outstanding facilities for children using all available resources.

This report serves as a progress report regarding completed work and expenditures.

On behalf of the District and the Citizens' Oversight Committee, thank you for your continued support of our schools, students and staff.

Sincerely,

James DiSerio
Chair
Measure A Oversight Committee

Thomas Uslan
Superintendent (Retired)
Lincoln Unified School District

MEASURE A BOND OVERSIGHT COMMITTEE

- James DiSerio (Chair)
- Karen Nakamura (Vice Chair)
- Ruben Garza
- Evelyn Oliveira
- Don Riggio
- Gregory Sensibaugh
- Steve Walton

LINCOLN UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES

- Tony Yadon (President)
- Jenny Van De Pol (Vice President)
- Norrie Palmer
- Kathleen Solari
- Don Ruhstaller
- Erin Le (Student Trustee)

What We Have Done



Installation of new solar panels at Lincoln High School

On August 16, 2012, the district received a very favorable bond rating of AA3 from Moody's Investors Services. Later in the month, the district held its first bond sale. The District sold \$16.037 million of bonds for Phase 1 projects (including issuance expenses). The primary components of the Phase 1 projects included erecting solar panels, installing energy efficient lighting and purchasing new technology for students. In addition, the District modernized the restrooms at Lincoln Elementary School.

On March 26, 2013, the District sold \$14.442 million of bonds for Phase 2 projects. The Phase 2 projects included the replacement of old portable classrooms at multiple sites with new modular classrooms, construction of new classrooms at Lincoln High School, repair of dry rot at Colonial Heights School and installation of refurbished portables for the Support Service Center.

On July 21, 2015, the District sold \$18.021 million of bonds for its final phase of construction. The district began the renovation of the Lincoln High School Theater and 1200-wing building (the Performing Arts Center) during the summer 2015. The building includes a 333-seat theater, a black box theater and three classrooms. The grand opening and building dedication was held on August 12, 2016.

On June 7, 2016, the District began the replacement of old portable classrooms at Lincoln Elementary School with new modular classrooms and modernization of the John McCandless School located on Swain Road. During the summer of 2017, the District completed renovations of the main buildings at Mable Barron and Claudia Landeen Schools.

During the summer of 2018 the District embarked on a new solar project at Lincoln High School. The 3.3 million dollar project, funded with Measure A and Prop 39 funds, will be completed in December 2018 and save the district over \$200,000 annually in utility costs.

All projects are consistent with the project list provided to the voters. We will continue to keep the community informed on bond expenditures and construction projects.

The Bond Oversight Committee is pleased to report that all bond expenditures are scheduled to be completed by December 2019, providing taxpayers with outstanding value for our tax dollars!

Measure A Unaudited Expenditures by School July 1, 2017 - June 30, 2018

Claudia Landeen		Lincoln High School	
Modernize main building	\$568,116	Renovate 1200 wing (Performing Arts)	\$377,360
Lincoln Elementary		Solar project	\$14,745
New modulars	\$28,678	John McCandless	
Mable Barron		Modernization	\$8,773
Modernize main building	\$340,027	Student Service Center	\$7,274
Colonial Heights		Grand Total Expenditures	\$1,346,974
Music room	\$2,000		

Balance of proceeds as of 6/30/18

\$3,027,308.52

