



# Final Report to the Community on Measure A



*Lincoln High School Solar Project*



*Lincoln High School Pool Project*



*Measure A Oversight Committee Members*

The Citizens' Oversight Committee was established to actively monitor all bond expenditures for Measure A funds. Measure A is a \$48.5 million bond measure that was approved by voters on June 5, 2012. The measure authorized funding to install solar energy projects, increase student access to modern technology, improve energy efficiency, renovate and construct new buildings.

The committee ensures that Measure A funds are used as they were intended and makes regular reports to the community on the progress of Measure A projects. The Citizens' Oversight Committee meets on a regular basis to provide input regarding the overall bond program and construction schedules. Each committee member is appointed by the Lincoln Unified School District Governing Board for a two-year term of service. The committee conducts all meetings in compliance with the provisions of the "Ralph M. Brown Public Meetings Act of the State of California." Minutes of these meetings are available online: [www.lusd.net](http://www.lusd.net).

All Measure A bond funds are audited annually by an independent firm. The firm is monitoring and auditing expenditures and will publish a formal audit in January 2020.

The Lincoln Unified School District Governing Board directs and monitors the progress of Measure A projects and seeks opportunities to provide outstanding facilities for children using all available resources.

This report serves as the final progress report regarding completed work and expenditures. The District is proud that we have successfully completed the projects on the Bond project list.

On behalf of the District and the Citizens' Oversight Committee, thank you for your continued support of our schools, students and staff.

Sincerely,

James DiSerio  
Chair  
Measure A Oversight Committee

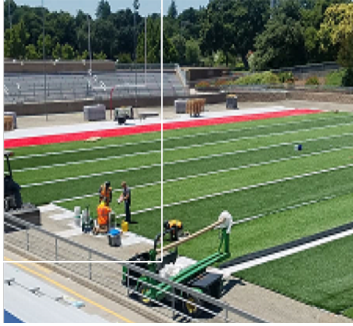
Thomas Uslan  
Superintendent (Retired)  
Lincoln Unified School District

## MEASURE A BOND OVERSIGHT COMMITTEE

James DiSerio (Chair)  
Karen Nakamura (Vice Chair)  
Ruben Garza  
Evelyn Oliveira  
Don Riggio  
Gregory Sensibaugh  
Steve Walton

## LINCOLN UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES

Jenny Van De Pol (President)  
Kathleen Solari (Vice President)  
Norrie Palmer  
Terry Tutupalli  
Tony Yadon  
Tanner Dunaway (Student Trustee)



Lincoln High School new field turf



Lincoln High School new field turf

## What We Have Done

On August 16, 2012, the district received a very favorable bond rating of AA3 from Moody's Investors Services. Later in the month, the district held its first bond sale. The District sold \$16.037 million of bonds for Phase 1 projects (including issuance expenses). The primary components of the Phase 1 projects included erecting solar panels, and installing energy efficient lighting. In addition, the District modernized the restrooms at Lincoln Elementary School.

On March 26, 2013, the District sold \$14.442 million of bonds for Phase 2 projects. The Phase 2 projects included the replacement of old portable classrooms at multiple sites with new modular classrooms, construction of new classrooms at Lincoln High School, repair of dry rot at Colonial Heights School and installation of refurbished portables for the Support Service Center.

On July 21, 2015, the District sold \$18.021 million of bonds for its final phase of construction. The district began the renovation of the Lincoln High School Theater and 1200-wing building (the Performing Arts Center) during the summer 2015. The building includes a 333-seat theater, a black box theater and three classrooms. The grand opening and building dedication was held on August 12, 2016.

On June 7, 2016, the District began the replacement of old portable classrooms at Lincoln Elementary School with new modular classrooms and modernization of the John McCandless School located on Swain Road. During the summer of 2017, the District completed renovations of the main buildings at Mable Barron and Claudia Landeen Schools.

During the summer of 2018, the District embarked on a field turf replacement project and a new solar project at Lincoln High School. The solar project saved the district over \$200,000 annually in utility costs. The District also installed surveillance cameras at each campus. During the summer of 2019, the District embarked on a new pool renovation project. The District completed this project in time for swim practice to begin in August.

All projects are consistent with the project list provided to the voters. The Bond Oversight Committee is pleased to report that all Measure A bond expenditures were completed in 2019, providing taxpayers with outstanding value for our tax dollars!

### Measure A Unaudited Expenditures by School July 1, 2018 - June 30, 2019

<b>Colonial Heights</b>		<b>District Wide</b>	
Music Room	\$8732.71	Surveillance cameras	\$247,092.88
<b>Lincoln High School</b>			
Band Room	\$2,805.00		
Field Turf	\$261,611.00	<b>Grand Total Expenditures</b>	\$3,059,746.52
Pool renovation	\$392,367.31		
Renovate 1200 wing (Performing Arts)	\$173,598.48		
Solar	\$1,875,286.36		
Weight Room	\$98,252.78	<b>Balance of proceeds as of 6/30/19</b>	<b>\$0</b>

