

**Cleburne ISD  
Budget Summary  
2017-2018 Proposed Maintenance and Operations Budget**

	<u>2015-2016</u> Amended Budget	<u>2015-2016</u> Final Audited	<u>2016-2017</u> Adopted Budget (comparison only)		<u>2017-2018</u> Proposed Budget	<u>2018-2019</u> Perspective (comparison only)	<u>2019-20120</u> Perspective (comparison only)
<b>Tax Revenue</b>	29,824,971	29,928,532	27,528,407		<b>28,004,605</b>	28,004,605	28,004,605
<b>State Revenue</b>	21,653,202	21,924,956	21,142,208		<b>25,225,303</b>	25,225,303	25,225,303
<b>TRS On Behalf</b>	2,277,884	2,464,386	2,379,544		<b>2,442,424</b>	2,442,424	2,442,424
<b>Other (SHARS, P&amp;I, Gate, Rental, etc)</b>	2,133,000	2,260,479	1,280,000		<b>1,345,000</b>	1,345,000	1,345,000
<b>Total estimated revenue</b>	<u>55,889,057</u>	<u>56,578,353</u>	<u>52,330,159</u>	Page 2	<u>57,017,332</u>	<u>57,017,332</u>	<u>57,017,332</u>
<b>Payroll Detail</b>	44,865,651	43,710,098	45,094,261	Page 7	<b>48,035,533</b>	48,996,244	49,976,169
<b>Non-payroll expense</b>	10,502,510	9,323,122	9,145,892	Page 26	<b>10,013,025</b>	10,113,155	10,113,155
<b>Overall Contingency**</b>					<b>200,000</b>		
<b>FUTURE/CURRENT CONSIDERATIONS</b>							
New facility opening							750,000
Career and Technical Education expenses							150,000
Classroom technology							
Buses/Transportation						300,000	300,000
<b>Estimated 2 months not spent</b>			(6,000,000)				
<b>Estimated Underspending variance</b>							
<b>Total estimated budget expenses</b>	<u>55,368,161</u>	<u>53,033,220</u>	<u>48,240,153</u>		<u>58,248,558</u>	<u>59,409,399</u>	<u>61,289,324</u>
		(2,334,941)	-4%				
<b>Positive/(Deficit) results of operations</b>	<u>520,896</u>	<u>3,545,133</u>	<u>4,090,006</u>		<u>(1,231,226)</u>	<u>(2,392,067)</u>	<u>(4,271,992)</u>
<b>Estimated Beginning Fund Balance</b>	15,564,072	15,488,500	19,033,633		23,123,639	21,892,412	19,500,345
<b>Estimated Ending fund balance</b>	<u>16,084,968</u>	<u>19,033,633</u>	<u>23,123,639</u>		<u>21,892,412</u>	<u>19,500,345</u>	<u>15,228,354</u>
<b>Fund Balance percentage</b>		35.89%	42.63%		37.71%	32.99%	25.34%
<b>-as a percent of annual budgeted expenditures</b>							
<b>To address facilities 5 year plan/technology 5 year plan/transportation 5 year plan</b>							

Note the role of fund balance in the budgeting process:

Fund balance represents the cumulative amount of money earned and not spent over time. Oftentimes it is referred to as a savings account. In its most simplistic explanation, assuming each year your revenue exceeds your expenses, you accumulate those at year-end in an equity account that is referred to in governmental accounting as fund balance. Conversely, in a year that your expenses exceed your revenue, you sustain a loss in the same manner.

The reason you cannot reflect fund balance as revenue in the year you sustain a loss is that it was previously recognized in the year earned.

Each year's accounting is used to measure the results of operations for that fiscal period based on Generally Accepted Accounting Principles. Revenue is recognized in the year earned, and expenses in the year incurred. Annually, the books are closed, and the net effect of the revenues and expenses becomes a balance sheet/fund equity item.

\*\* This year, I have booked an "overall contingency", as our federal funds have been cut approximately 10%, in excess of \$125,000. Campuses utilize federal funds for supplemental resources, which have now been significantly reduced. Evaluation of the federal funds and resources supported by these funds will be evaluated as the finalization of those sources occurs.

**CISD**  
**2017-2018 Proposed Maintenance and Operations Revenue Budget**  
**Analysis of 2016-2017 compared to original budget; projected to EOY**

	16-17 Revised Estimate		17-18 Proposed Budget	
CURRENT TAX REVENUE	\$ 27,546,225		\$ 27,704,605	
DELINQUENT PROPERTY TAXES	\$ 300,000		\$ 300,000	
PENALTY & INTEREST	\$ 300,000		\$ 300,000	
EARNINGS FROM INVESTMENTS	\$ 90,000		\$ 125,000	
INDIRECT COST REVENUE	\$ 60,000		\$ 45,000	
TRANSPORTATION FEES	\$ 120,000		\$ 120,000	
GATE RECEIPTS	\$ 125,000		\$ 140,000	
RIDGEWAY RENTAL REVENUE	\$ 70,000		\$ 75,000	
TRS ON BEHALF	\$ 2,450,000		\$ 2,442,424	
ROYALTY	\$ 30,000		\$ 30,000	
MEDICAID/MAC/SHARS	\$ 450,000		\$ 400,000	
MISCELLANEOUS	\$ 625,000		\$ 35,000	
REIMBURSEMENT FROM BOND FUND AFTER CARE PROGRAM/DRIVERS ED	<u>\$ 75,000</u>		<u>\$ 75,000</u>	
TOTAL LOCAL REVENUE	\$ 32,241,225		\$ 31,792,029	
INITIAL ADDITIONAL ESTIMATED REVENUE				
PROJECTED STATE REVENUE	<u>\$ 20,665,811</u>		<u>\$ 25,225,303</u>	
 Combined total revenue	 \$ 52,907,036	 <u>\$ 52,907,036</u>	 \$ 57,017,332	 <u>\$ 57,017,332</u>
difference				Page 1
ADA Revenue - state & local	\$ 48,512,036	\$ 48,512,036		\$ 53,229,908
Property tax calculations:				
Estimated taxable after protest		2,391,979,107	Page 4	2,528,860,836
Maintenance & Operations Tax Rate		\$ 1.17		\$ 1.13
Estimated Gross		27,986,156		28,576,127
Historical Collection rate		99.5%		98.0%
Estimated tax collections	-	<u>27,846,225</u>	-	<u>28,004,605</u>
 ADA assumptions:				
ADA		6,210		6,284
Sped		160		162
CT		446		431
WADA		8,210		8,302

**CENTRAL APPRAISAL DISTRICT  
OF JOHNSON COUNTY**

109 N MAIN ST  
CLEBURNE, TX 76033  
METRO (817) 648-3000  
FAX (817) 645-3105  
WWW.JOHNSONCAD.COM



EXECUTIVE DIRECTOR/CHIEF APPRAISER  
JIM HUDSPETH, RPA, RTA, CTA, CSTA, CCA

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June 2, 2017

**2017 APPRAISAL ROLL INFORMATION  
VALUATION SUMMARY**

**CLEBURNE ISD**

Attached are preliminary estimates of the 2017 appraised values of the property in your district. These are gross figures that are yet subject to reductions resulting from:

Completion of staff discussions with taxpayers  
Appraisal Review Board appeals  
Rendition filing deadline  
Partial exemption processing  
Absolute exemption processing  
Loss of mineral value  
Special exemption processing (Freeport, open-space, ag deferral, etc.)

This information is not the certified appraised values and should be used by your district as estimates only.

**ESTIMATES  
ONLY**

Clebume ISD			
	Tax Frozen Loss	Tax Rate	
Taxable Non-Frozen			2,462,640,389
Taxable Frozen			260,688,117
Taxable New HS Frozen			1,847,230
Est. Other Losses			(65,898,794)
Total Taxable			2,659,276,942
Taxable Value Frozen Loss	(1,932,427,79)	0.01630000	(118,553,852)
Est. Total Taxable			2,540,723,090
Under Protest Loss			(11,862,254)
Est. Total Taxable			2,528,860,836
New Value			80,126,737
Average Home Value			105,214
Net taxable value of properties under protest	39,540,848		
Estimated minimum taxable value for the same properties	27,678,594		
Loss	(11,862,254)		

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**ESTIMATES  
ONLY**

2017-18 Summary of Finances  
CLEBURNE ISD  
126-903

2017-18 ASATR Lost (ASATR Repealed Effective 9/1/2017)		\$0
Funding Elements		From Date Entry
<b>Students</b>		
1. Refined Average Daily Attendance (ADA)		6,284,285
2. Regular Program ADA (Line 1 - Line 3 - Line 4)	(Link to Detail Report)	5,685,015
3. Special Education FTEs	(Link to Detail Report)	162,270
4. Career & Technology FTEs		437,000
5. Advanced Career & Technology FTEs		0,000
6. High School ADA		1,653,502
7. Weighted ADA (WADA)	(Link to Detail Report)	8,302,220
8. Prior Year Refined ADA		6,284,285
9. Texas School for the Blind and Visually Impaired ADA		0,000
10. Texas School for the Deaf ADA		0,000
<b>Staff</b>		
11. Full-time Staff (not MSS)		382,670
12. Part-time Staff (not MSS)		51,670
<b>Property Values</b>		
13. 2017 (current tax year) Locally Certified Property Value		Not Needed
14. 2016 (prior tax year) State Certified Property Value ("T2" value)		2,389,950,850
<b>Tax Rates and Collections</b>		
15. 2005 Adopted M&O Tax Rate		1.5000
16. 2017-18 Compressed M&O Tax Rate		1.0000
17. Average Tax Collection Rate		Not Needed
18. 2017-18 M&O Tax Rate		1.1300
19. 2017-18 M&O Tax Collections	(Link to Detail Report)	\$28,004,605
20. 2017-18 I&S Tax Collections		\$11,632,760
21. 2017-18 Total Tax Collections		\$39,637,365
22. 2017-18 Total Tax Levy		\$39,120,000
<b>Funding Components</b>		
23. Adjusted Allotment	(Link to Detail Report)	\$5,541
24. Revenue at Compressed Rate (RACR) per WADA		\$5,537
25. Cost of Education Index (CEI)		1,110
26. Adjusted CEI		1,110
27. Per Capita Rate		\$200,000
<b>Tier I Allotments</b>		
<b>Program Interd Codes - Allotments</b>		
28. 11-Regular Program Allotment		\$31,500,666
29. 23-Special Education Adjusted Allotment (Spend 52%)		\$3,486,873
30. 22-Career & Technology Allotment (Spend 58%)		\$3,268,913
31. 21-Gifted & Talented Adjusted Allotment (Spend 55%)		\$208,927
32. 24-Comp Ed Allotment (Spend 52%) (no Detail Report included)		\$5,123,050
33. 25-Bilingual Education Allotment (Spend 52%)		\$687,084
34. 11-Public Education Grant		\$0
35. 99-New Instructional Facilities Allotment (NIFA)		\$0
36. 99-Transportation Allotment (no Detail Report included)		\$352,715
37. 31-High School Allotment		\$454,713
38. Total Cost of Tier I	(Link to Tier I Detail Report)	\$45,082,941
39. Less: Local Fund Assignment		\$23,899,509
40. State Share of Tier I		\$21,183,433
41. Per Capita Distribution from the Available School Fund (ASF)		\$1,256,857
<b>Foundation School Program (FSP) State Funding</b>		
42. Greater of State Share of Tier I or (ASF+NIFA+HS)		\$21,183,433
43. Tier II State Aid	(Link to Tier II Detail Report)	\$3,837,618
44. Other Programs	(Link to Detail Report)	\$204,253
45. Less: Total Available School Fund (\$200 * Prior Year ADA)		(\$1,256,857)
46. Total FSP Operating Fund		\$23,968,446
<b>State Aid by Funding Source</b>		
<b>Fund Code/Object Code - Funding Source</b>		
47. 199/5812 - Foundation School Fund		\$23,968,446
48. 199/5811 - Available School Fund		\$1,256,857
49. 599/5829 - Existing Debt Allotment (EDA)	(Link to Detail Report)	\$0
50. 599/5829 - Instructional Facilities Allotment (IFA) (Bond)	(Link to Detail Report)	\$0
51. 599/5829 - Instructional Facilities Allotment (Lease Purchase)	(See Link Above)	\$0
52. I&S Hold Harmless (ASAHE for Facilities on TEA's Report) (see HH1718-Calcs tab)		\$312,537
53. TOTAL 2017-18 FSP/ASF STATE AID		\$25,537,840
FSP Allocations and Adjustments Report		(Link to Detail Report)

ADDITIONAL INFO: (Not on TEA's Summary of Finances)

SUMMARY OF TOTAL STATE/LOCAL M&O REVENUE:		
54. M&O Rev From State (not including Fund 599)		\$25,225,303
55. M&O Rev From Local Taxes (net of recapture and up to compressed rate)		\$24,782,836
56. M&O Rev From Local Taxes (up to \$.06 above compressed rate; no recapture)		\$1,486,970
57. M&O Rev From Local Taxes (net of any recapture)		\$1,734,799
58. Additional M&O Rev Resulting From ASATR Credit Against Recapture		N/A
59. 2017-18 TOTAL STATE/LOCAL M&O REVENUE		\$53,229,908
60. Less: Credit Balance Due State (See Foundation School Fund balance above)		\$0
61. 2017-18 NET TOTAL STATE/LOCAL M&O REVENUE		\$53,229,908

SUMMARY OF TOTAL CHAPTER 41 RECAPTURE:		
62. Recapture at the \$514000 Level		\$0
63. Recapture at the \$319500 Level		\$0
64. Total 2017-18 Recapture		\$0
65. Less ASATR Credit Against Recapture		N/A

All Entities

School Year: 2016-2017	Semester 1	Semester 2	Year
REFINED ADA	6354.137	6214.432	6284.285
VOCATIONAL ED FTE	452.983	421.018	437.000
SPECIAL ED FTE	159.845	164.063	161.954
(00) SPEECH FTE	12.110	12.492	12.301
(01) HOMEBOUND FTE	0.271	0.351	0.311
(02) HOSPITAL CLASS FTE	0.000	0.000	0.000
(08) VAC FTE	15.078	15.689	15.384
(30) STATE SCHOOL FTE	0.000	0.000	0.000
(41-42) RESOURCE ROOM FTE	85.663	88.588	87.126
(43-44) MILD/MOD/SEVERE FTE	46.294	46.533	46.414
(45) FULL-TIME EARLY CHILD FTE	0.428	0.410	0.419
(81-89) RESID CARE/TREATMENT FTE	0.000	0.000	0.000
(91-98) OFF HOME CAMPUS FTE	0.000	0.000	0.000
REFINED ADA - SP ED MAINSTREAM	116.872	116.441	116.656
REFINED ADA - BILINGUAL/ESL	1237.438	1243.432	1240.435
PREGNANCY-RELATED SERVICES FTE	1.376	1.286	1.331
GIFTED/TALENTED ENROLLMENT	658	670	670
PREGNANCY/EDUCATION/PARENTING ENROLL	0	1	1

**Cleburne ISD  
Payroll Analysis  
2017-2018 Proposed Maintenance and Operations Budget**

	Adopted 14-15	Adopted 15-16	Adopted 16-17	Proposed 17-18	Increase (Reduction)	3 year increase	
Total General Fund Budgeted Positions	40,112,533	41,890,332	42,936,210	44,794,493	1,858,283.00	4,681,960	11.67%
				Page 22			
Overtime, extra duty	484,878	550,381	603,051	886,040	282,989.00		
substitutes	430,000	430,000	600,000	600,000	0.00		
master stipend	225,000	225,000	225,000	225,000	0.00		
One time stipend		50,000	100,000	100,000	0.00		
Enrollment one time stipend	-	-	-	800,000	800,000.00		
workers comp contingency	275,000	275,000	275,000	275,000	0.00		
Life Insurance			25,000	25,000	0.00		
Unemployment	100,000	100,000	100,000	100,000	0.00		
Insurance contingency	230,000	230,000	230,000	230,000	0.00		
SSI & OEY Funding	120,000	120,000	-	-	0.00		
	<u>41,977,411</u>	<u>43,870,713</u>	<u>45,094,261</u>	<u>48,035,533</u>	<u>2,941,272</u>		

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Supp/Extra Duty Pay (detail)

High School	12,280	12,280	12,280	62,280	50,000	
High School allotment - HS	1,000	1,000	1,000	37,000	36,000	
High School allotment - SM	1,000	1,000	1,000	5,500	4,500	
High School allotment - WT	1,000	1,000	1,000	5,500	4,500	
TAKS Monitors	20,000	20,000	20,000	20,000	-	
athletic	17,500	17,500	23,000	47,500	24,500	
technology	-	29,000	40,000	40,000	-	
Bus Drivers	15,000	15,000	15,000	18,000	3,000	
ESY- Summer School	16,800	16,800	16,800	16,800	-	
Transportation substitutes/overtime	40,000	40,000	40,000	40,000	-	
Custodial substitutes/overtime	40,000	40,000	40,000	40,000	-	
Payroll/HR/Finance Overtime	20,000	20,000	20,000	45,000	25,000	
Maintenance Overtime	35,000	35,000	35,000	35,000	-	
Curriculum overtime/contract	3,500	3,500	3,500	3,500	-	
Unallocated Stipends	36,658	43,301	79,471	199,960	120,489	
Campus Office Overtime	15,000	15,000	15,000	15,000	-	
Summer School - SCE	170,000	200,000	200,000	215,000	15,000	
Care/Care personnel/drivers ed	40,140	40,000	40,000	40,000	-	
	<u>484,878</u>	<u>550,381</u>	<u>603,051</u>	<u>886,040</u>	<u>282,989.00</u>	

Cleburen ISD  
 General Fund Payroll Summary  
 2017-2018 Budget

personid	fullname	FD	FN	OB	SO	Org	YR	PIC	LO1	LO2	type	amount	typenum
	<b>161 Total</b>											\$ 2,570,920.00	
	<b>191 Total</b>											\$ 866,409.00	
	<b>199 Total</b>											\$ 40,487,211.00	

Subtotal of scheduled general fund positions      \$ 43,924,540.00

Open positions/in transition                                      \$ 869,953.00

\$ 44,794,493.00

personid	fullname	FD	FN	OB	SO	Org	YR	PIC	LO1	LO2	type	amount	typenum
	Stipends											\$ 719,265.00	
	Professional Salary											\$ 30,556,018.00	
	Paraprofessional Salary											\$ 7,006,234.00	
	Medicare											\$ 553,606.00	
	Health Insurance											\$ 1,398,659.50	
	Workers Compensation											\$ 28,087.00	
	TRS on Behalf											\$ 2,435,575.00	
	Retirement											\$ 1,227,095.50	
	<b>Grand Total</b>											<u>\$ 43,924,540.00</u>	

Stipends per Kyle Boles schedule                              \$ 919,225.00

Stipends currently assigned                                      \$ 719,265.00

Stipends to be assigned    \$ 199,960.00

personid	fullname	FD	FN	OB	SO	Org	YR	PIC	LO1	LO2	type	amount	
	Instruction/Classroom											\$ 29,648,528.00	67%
	Library											\$ 441,108.00	1%
	Curriculum											\$ 747,353.00	2%
	Instructional											\$ 885,685.00	2%
	Campus Leadership											\$ 3,281,453.00	7%
	Counselors											\$ 1,313,806.00	3%
	Health/Nurses											\$ 631,817.00	1%
	Transportation											\$ 1,288,376.00	3%
	Co-Curricular/Athletics											\$ 951,623.00	2%
	Administration											\$ 1,451,682.00	3%
	Maintenance											\$ 2,627,102.00	6%
	Data Services											\$ 608,530.00	1%
	Care/Community Ed											\$ 47,477.00	0%
	<b>Grand Total</b>											\$ 43,924,540.00	



Cleburne ISD  
Position Listing - All Inclusive Cost per Employee  
2017-2018 Budget

<u>fullname</u>	<u>Department</u>	<u>Location</u>	<u>Local</u>
1 Rains, Elizabeth F	1st General	ADAMS ELEMENTARY SCHOOL	63,026
2 Murphy, Holley Denise	1st General	ADAMS ELEMENTARY SCHOOL	55,947
3 Beck, Debra S	1st General	ADAMS ELEMENTARY SCHOOL	55,053
4 Holland, Dianna M	2nd General	ADAMS ELEMENTARY SCHOOL	67,886
5 Poole, Cynthia L	2nd General	ADAMS ELEMENTARY SCHOOL	62,579
6 Collings, Stephanie Magness	2nd General	ADAMS ELEMENTARY SCHOOL	58,074
7 Richardson, Meghan Amber	2nd General	ADAMS ELEMENTARY SCHOOL	55,053
8 Quiles-Paez, Aurora M	3rd General	ADAMS ELEMENTARY SCHOOL	63,697
9 Barrett, Tonja I	3rd General	ADAMS ELEMENTARY SCHOOL	61,339
10 Cihak, Bailey	3rd General	ADAMS ELEMENTARY SCHOOL	54,923
11 Hodges, Sarajane S	4th General	ADAMS ELEMENTARY SCHOOL	65,698
12 Roberts, Gina L	4th General	ADAMS ELEMENTARY SCHOOL	63,008
13 Head, Cristin R	4th General	ADAMS ELEMENTARY SCHOOL	61,339
14 Hundley, Joni Barnes	5th General	ADAMS ELEMENTARY SCHOOL	74,326
15 Woodall, Ronda Lyne	5th General	ADAMS ELEMENTARY SCHOOL	67,866
16 Rainville, Meghan Lyne	5th General	ADAMS ELEMENTARY SCHOOL	56,428
17 Hitt, Dawn Michele	Administrator	ADAMS ELEMENTARY SCHOOL	97,446
18 Geltmeier, Brandi S	Administrator	ADAMS ELEMENTARY SCHOOL	70,539
19 Clay, Arabella F	Cafeteria	ADAMS ELEMENTARY SCHOOL	
20 Hudgins, Minnie L	Cafeteria	ADAMS ELEMENTARY SCHOOL	
21 Lento, Dana Yvette	Cafeteria	ADAMS ELEMENTARY SCHOOL	
22 Meadows, Nancy A	Cafeteria	ADAMS ELEMENTARY SCHOOL	
23 Odom, Danielle K	Cafeteria	ADAMS ELEMENTARY SCHOOL	
24 Jessup, Melodye M	Counselor	ADAMS ELEMENTARY SCHOOL	66,524
25 Dagenais, Stella	Custodian	ADAMS ELEMENTARY SCHOOL	32,444
26 Oviedo, Yolanda	Custodian	ADAMS ELEMENTARY SCHOOL	29,985
27 Allen Jr., James C	Custodian	ADAMS ELEMENTARY SCHOOL	23,402
28 Price, Keli R	Gifted and Talented	ADAMS ELEMENTARY SCHOOL	63,672
29 Cantrell, Valerie L	Kindergarten	ADAMS ELEMENTARY SCHOOL	63,008
30 Cheek, Lindsay Elizabeth	Kindergarten	ADAMS ELEMENTARY SCHOOL	62,465
31 Rotenberry, Lacey Elizabeth	Kindergarten	ADAMS ELEMENTARY SCHOOL	59,128
32 Nichols, Tammy R	Librarian	ADAMS ELEMENTARY SCHOOL	67,039
33 Rolston, Phyllis Ann	Licensed Vocational Nurse	ADAMS ELEMENTARY SCHOOL	35,148
34 Howell, Raina Colleen	Nurse	ADAMS ELEMENTARY SCHOOL	57,754
35 Vasquez, Amanda Rodriguez	Para, Adm Asst	ADAMS ELEMENTARY SCHOOL	28,678
36 Cardoso-Garcia, Sonia	Para, Comp Lab	ADAMS ELEMENTARY SCHOOL	20,156
37 Williams, Heather K	Para, ISS/RTI	ADAMS ELEMENTARY SCHOOL	26,184
38 Herring, Cynthia A	Para, Library	ADAMS ELEMENTARY SCHOOL	19,171
39 Bryan, Mavis L	Para, Life Skills	ADAMS ELEMENTARY SCHOOL	26,939
40 Smith, Linda Kay	Para, Life Skills	ADAMS ELEMENTARY SCHOOL	19,573
41 Pastrana Lazo, Sandra M	Para, P.E	ADAMS ELEMENTARY SCHOOL	20,156
42 Harris, Rebecca Dennee	Para, PK	ADAMS ELEMENTARY SCHOOL	19,891
43 Elizalde, Jessenia Marie	Para, Recept	ADAMS ELEMENTARY SCHOOL	18,438
44 Sisk, Amy Y	Physical Education	ADAMS ELEMENTARY SCHOOL	66,038
45 Culp, Cathy G	PreKindergarten	ADAMS ELEMENTARY SCHOOL	59,367
46 Piety, Wendy R	Reading Specialist/Dyslexia	ADAMS ELEMENTARY SCHOOL	62,337
47 Brooks, Sandra Lynell	Special Ed Inclusion	ADAMS ELEMENTARY SCHOOL	73,098
48 Bingham, Vickie K	Special Ed Inclusion	ADAMS ELEMENTARY SCHOOL	59,128
49 Johnson, Sharla K	Special Ed Life Skills	ADAMS ELEMENTARY SCHOOL	55,947
50 Meek, Debbie D	Title 1	ADAMS ELEMENTARY SCHOOL	
51 Gaston, Jennifer N	Title 1 ESL	ADAMS ELEMENTARY SCHOOL	30,670
52 Taylor, Sarah Renae	Accountant	CENTRAL OFFICE	81,139
53 Green, Cinthia Dominguez	Accountant	CENTRAL OFFICE	73,784
54 Heath, Kyle	Administrator	CENTRAL OFFICE	224,155
55 Bright, Tammy P	Administrator	CENTRAL OFFICE	141,362
56 Hensley, Andrea Lane	Administrator	CENTRAL OFFICE	141,361
57 Johnson, David M	Administrator	CENTRAL OFFICE	141,339
58 Boles, James Kyle	Administrator	CENTRAL OFFICE	133,575
59 Wallace, Michael S	Administrator	CENTRAL OFFICE	133,534
60 Walker, Mark W	Administrator	CENTRAL OFFICE	130,170
61 Jackson, Christopher W	Administrator	CENTRAL OFFICE	124,130
62 Hipp, Barry Dean	Administrator	CENTRAL OFFICE	119,262
63 Magers, Lisa S	Administrator	CENTRAL OFFICE	102,381
64 Grijalva, Timothy	Administrator	CENTRAL OFFICE	94,249
65 Helmcamp, Janet L	Administrator	CENTRAL OFFICE	92,437
66 Curriculum Coordinator	Administrator	CENTRAL OFFICE	73,360
67 Chambless, Deborah Jean	Clerical	CENTRAL OFFICE	66,228
68 Stephens, Jonnie A	Clerical	CENTRAL OFFICE	54,305

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

Cleburne ISD  
Position Listing - All Inclusive Cost per Employee  
2017-2018 Budget

69 McCullough, Cheri M	Clerical	CENTRAL OFFICE	51,605
70 Todd, Heidi	Clerical	CENTRAL OFFICE	51,605
71 Elizalde, Gloria	Clerical	CENTRAL OFFICE	49,413
72 Cook, Wendy R	Clerical	CENTRAL OFFICE	49,412
73 Moore, Donna L	Clerical	CENTRAL OFFICE	48,988
74 Matthews, Deborah K	Clerical	CENTRAL OFFICE	42,470
75 Nolen, Sally O	Clerical	CENTRAL OFFICE	41,352
76 Williams, Karrah Allyn	Clerical	CENTRAL OFFICE	41,352
77 Carter, Tresa Ann	Clerical	CENTRAL OFFICE	39,544
78 Centeno, Graciela Cecilia	Clerical	CENTRAL OFFICE	38,652
79 Moen, Silvia Leija	Clerical	CENTRAL OFFICE	38,652
80 Flynn, Jane M	Curriculum Coordinator	CENTRAL OFFICE	82,743
81 Morgan, Maria Belen	Curriculum Coordinator	CENTRAL OFFICE	75,940
82 Shea, Tracy Perez	Curriculum Coordinator	CENTRAL OFFICE	75,451
83 Burton, Christy B	Curriculum Coordinator	CENTRAL OFFICE	73,010
84 Tanem, Ginger R	Curriculum Coordinator	CENTRAL OFFICE	72,272
85 Cunningham, Katie Michelle	Curriculum Coordinator	CENTRAL OFFICE	70,862
86 Farrer, Mattie Elizabeth	Curriculum Coordinator	CENTRAL OFFICE	
87 Roye, David R	Custodian	CENTRAL OFFICE	31,109
88 Cody, Trina B	Dyslexia	CENTRAL OFFICE	74,648
89 McNeely-Barnes, Darla Carol	Instructional Coach	CENTRAL OFFICE	
90 Glenn, Jordan B	Others	CENTRAL OFFICE	98,194
91 Reynolds, Debra L	Others	CENTRAL OFFICE	
92 Ramos, Cynthia	Para, Adm Asst	CENTRAL OFFICE	63,640
93 Hoyt, Nancy Marie	Para, Adm Asst	CENTRAL OFFICE	54,305
94 Walters, Debra D	Para, Adm Asst	CENTRAL OFFICE	42,470
95 Parker, Barbara Alice	Para, Adm Asst	CENTRAL OFFICE	41,352
96 Robbins, Daryl Wayne	Para, Office Aide	CENTRAL OFFICE	43,579
97 Galan, Janie M	Para, PEIMS	CENTRAL OFFICE	50,308
98 Nelson, Denise A	Para, PEIMS	CENTRAL OFFICE	41,352
99 Stone, Jessica Elise	Para, Recept	CENTRAL OFFICE	41,352
100 Easley, Jonathan Paul	Technology	CENTRAL OFFICE	82,802
101 Moring, Matthew Ronnie	Technology	CENTRAL OFFICE	82,802
102 Meland, Heath Wayne	Technology	CENTRAL OFFICE	62,723
103 Reynolds, Curtis L	Technology	CENTRAL OFFICE	62,657
104 Lee, Charles Matthew	Technology	CENTRAL OFFICE	62,656
105 Osbourn, Britt Colbert	Technology	CENTRAL OFFICE	46,652
106 Bennett, John E	Technology	CENTRAL OFFICE	46,650
107 Howard, Gary K	Technology	CENTRAL OFFICE	45,040
108 Neathery, Dalton Marcus	Technology	CENTRAL OFFICE	40,300
109 Downs, Le Ann	Administrator	CLEBURNE HIGH SCHOOL	120,125
110 McClure, David Mark	Administrator	CLEBURNE HIGH SCHOOL	112,885
111 Larrison-Hall, Jeri Lynn	Administrator	CLEBURNE HIGH SCHOOL	94,581
112 Ramos, Peregrina A	Administrator	CLEBURNE HIGH SCHOOL	86,893
113 VanWinkle, Chad Steven	Administrator	CLEBURNE HIGH SCHOOL	86,842
114 Williams, Michael Scott	Administrator	CLEBURNE HIGH SCHOOL	84,041
115 Willson, James T	Ag	CLEBURNE HIGH SCHOOL	76,441
116 Leck, Richard Keith	Ag	CLEBURNE HIGH SCHOOL	74,448
117 Trahern, Lana Louise	Ag	CLEBURNE HIGH SCHOOL	72,219
118 Brooks, Billy Keith	Art	CLEBURNE HIGH SCHOOL	60,788
119 Wilson, Andrea Leah	Art	CLEBURNE HIGH SCHOOL	58,647
120 Jones, Jason E	Band	CLEBURNE HIGH SCHOOL	94,016
121 Feller, Brock A	Band	CLEBURNE HIGH SCHOOL	70,947
122 Funderburk, Gregory M	Business	CLEBURNE HIGH SCHOOL	74,012
123 Payne, Jason Lee	Business	CLEBURNE HIGH SCHOOL	70,903
124 Perez, Kelly Ann	Business	CLEBURNE HIGH SCHOOL	59,656
125 Creach, Tracey Janell	Cafeteria	CLEBURNE HIGH SCHOOL	
126 Green, Glenda Jewel	Cafeteria	CLEBURNE HIGH SCHOOL	
127 Hankins, Crystal Dawn	Cafeteria	CLEBURNE HIGH SCHOOL	
128 Hargrove, Carlotta G	Cafeteria	CLEBURNE HIGH SCHOOL	
129 Harris, Audrey J	Cafeteria	CLEBURNE HIGH SCHOOL	
130 Lyles, Harriet M	Cafeteria	CLEBURNE HIGH SCHOOL	
131 Money, Elesia L	Cafeteria	CLEBURNE HIGH SCHOOL	
132 Roberts, Kathleen	Cafeteria	CLEBURNE HIGH SCHOOL	
133 Seiber, Jackie Elaine	Cafeteria	CLEBURNE HIGH SCHOOL	
134 Sifler, Rachel	Cafeteria	CLEBURNE HIGH SCHOOL	
135 Stephens, Cindy K	Cafeteria	CLEBURNE HIGH SCHOOL	
136 Willard, Cecilia Diane	Cafeteria	CLEBURNE HIGH SCHOOL	
137 Williams, Mary E	Cafeteria	CLEBURNE HIGH SCHOOL	

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Cleburne ISD  
Position Listing - All Inclusive Cost per Employee  
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138 Womack, Laura J	Cafeteria	CLEBURNE HIGH SCHOOL	
139 Vance, Benjamin Weslee	Choir	CLEBURNE HIGH SCHOOL	64,931
140 Rollins, Donna A	Clerical	CLEBURNE HIGH SCHOOL	36,672
141 French, Teresa J	Clerical	CLEBURNE HIGH SCHOOL	34,416
142 Pollock, Glenna M	Counselor	CLEBURNE HIGH SCHOOL	87,055
143 Conner, Lyndie M	Counselor	CLEBURNE HIGH SCHOOL	70,889
144 Barnes, Tina G	Counselor	CLEBURNE HIGH SCHOOL	68,320
145 Cox, Jennifer Chaussee	Counselor	CLEBURNE HIGH SCHOOL	68,206
146 Smith, Chanice Chantae	CTE Business	CLEBURNE HIGH SCHOOL	67,092
147 Moseley, Stephanie Kay	CTE Culinary Arts	CLEBURNE HIGH SCHOOL	56,976
148 Griffith, Ra'dea D	CTE Family Consumer Science	CLEBURNE HIGH SCHOOL	61,888
149 Gosdin, Robin L	CTE Health Science	CLEBURNE HIGH SCHOOL	83,533
150 Thomas, Jodi L	CTE Health Science	CLEBURNE HIGH SCHOOL	64,535
151 Callaway, Cara Beth	CTE Health Science	CLEBURNE HIGH SCHOOL	60,758
152 Crosby, Deborah Diane	CTE Math	CLEBURNE HIGH SCHOOL	76,731
153 Griffith, Kenneth Dwayne	CTE Trades & Industry	CLEBURNE HIGH SCHOOL	58,955
154 Griffith, Michael W	CTE Trades & Industry	CLEBURNE HIGH SCHOOL	58,406
155 Thompson, Michael David	CTE Trades & Industry	CLEBURNE HIGH SCHOOL	57,487
156 Deanda, Veronica M	Custodian	CLEBURNE HIGH SCHOOL	30,172
157 Garcia, Olga	Custodian	CLEBURNE HIGH SCHOOL	29,084
158 Rodriguez, Maria D	Custodian	CLEBURNE HIGH SCHOOL	23,919
159 Garcia, Veronica	Custodian	CLEBURNE HIGH SCHOOL	23,402
160 Gibbs, Jason Elijah	Custodian	CLEBURNE HIGH SCHOOL	23,402
161 Godinez, Cindy Raquel	Custodian	CLEBURNE HIGH SCHOOL	23,402
162 Galvan Carrisales, Gloria	Custodian	CLEBURNE HIGH SCHOOL	23,059
163 Pedroza, Juan	Custodian	CLEBURNE HIGH SCHOOL	23,058
164 Pedroza Acosta, Maria	Custodian	CLEBURNE HIGH SCHOOL	23,058
165 Santana de Pedroza, Juana	Custodian	CLEBURNE HIGH SCHOOL	23,058
166 Pilgrim, Laure Lynn	English	CLEBURNE HIGH SCHOOL	74,378
167 Fort, Robin W	English	CLEBURNE HIGH SCHOOL	74,021
168 Sulsar, Paula G	English	CLEBURNE HIGH SCHOOL	68,138
169 Winn, Kala Beth	English	CLEBURNE HIGH SCHOOL	66,583
170 McLane, Holley Ray	English	CLEBURNE HIGH SCHOOL	64,840
171 Gabel, Rhonda Lee	English	CLEBURNE HIGH SCHOOL	64,365
172 Arellano, Katie Lynne	English	CLEBURNE HIGH SCHOOL	63,591
173 Fowler, Ashley Brook	English	CLEBURNE HIGH SCHOOL	59,885
174 Green, Virgil Ross	English	CLEBURNE HIGH SCHOOL	59,676
175 Davis, Piper Don	English	CLEBURNE HIGH SCHOOL	59,417
176 Sisco, Stephanie L	English	CLEBURNE HIGH SCHOOL	59,146
177 Verwers, Rebecca Anne	English	CLEBURNE HIGH SCHOOL	58,888
178 Davis-Sandoval, Ronni Mae-Michon	English	CLEBURNE HIGH SCHOOL	57,818
179 Hawkins, Jessica Alicia	English	CLEBURNE HIGH SCHOOL	54,991
180 Buntaine, Traci Yvette	ESL	CLEBURNE HIGH SCHOOL	64,368
181 Willingham, Shay Lee	ESL	CLEBURNE HIGH SCHOOL	60,774
182 Bennett, Sarah Susan	ESL	CLEBURNE HIGH SCHOOL	55,052
183 Kelley, Holly H	Family and Consumer Science	CLEBURNE HIGH SCHOOL	76,445
184 Alexander, Margaret Denise	Family and Consumer Science	CLEBURNE HIGH SCHOOL	72,059
185 White, Stephanie A	Family and Consumer Science	CLEBURNE HIGH SCHOOL	63,026
186 Price, Rachel M	Family and Consumer Science	CLEBURNE HIGH SCHOOL	60,210
187 Pike, Ashley Elizabeth	Family and Consumer Science	CLEBURNE HIGH SCHOOL	58,955
188 Salazar, Ciro R	Foreign Language	CLEBURNE HIGH SCHOOL	65,704
189 Rios Lopez, Ruth Mariely	Foreign Language	CLEBURNE HIGH SCHOOL	62,337
190 Roman-Marcial, Lymaris	Foreign Language	CLEBURNE HIGH SCHOOL	59,128
191 Wickham, Jean Marie	Foreign Language	CLEBURNE HIGH SCHOOL	58,647
192 Dobrenn, Audrey Laura	Foreign Language	CLEBURNE HIGH SCHOOL	57,922
193 Jacobs, Linda J	Foreign Language	CLEBURNE HIGH SCHOOL	56,942
194 Winn, Marlon Deshawn	Health	CLEBURNE HIGH SCHOOL	69,086
195 Robinson, Brooke-Autum	Health	CLEBURNE HIGH SCHOOL	68,467
196 Tranum, Susan Lee	Librarian	CLEBURNE HIGH SCHOOL	77,140
197 Mchargue, Eddie P	Math	CLEBURNE HIGH SCHOOL	79,479
198 Keubler IV, Otto Herbert	Math	CLEBURNE HIGH SCHOOL	68,728
199 Wilson, Richard Bradley	Math	CLEBURNE HIGH SCHOOL	65,708
200 Waddle, Honey Dale	Math	CLEBURNE HIGH SCHOOL	62,465
201 Nemetz, Anissa K	Math	CLEBURNE HIGH SCHOOL	61,339
202 Gutierrez Galbraith, Zoe Ann	Math	CLEBURNE HIGH SCHOOL	61,048
203 Bruner, Kayla Michelle	Math	CLEBURNE HIGH SCHOOL	61,030
204 Clements, Kimberly Kay	Math	CLEBURNE HIGH SCHOOL	60,776
205 Greene, Melissa Diane	Math	CLEBURNE HIGH SCHOOL	60,772
206 Park, Mitchell	Math	CLEBURNE HIGH SCHOOL	59,348

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

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Position Listing - All Inclusive Cost per Employee  
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207	Dubois, Nathaniel Ray	Math	CLEBURNE HIGH SCHOOL	57,753
208	Reynolds, Julie Marie	Math	CLEBURNE HIGH SCHOOL	57,048
209	Lee, Savannah Nicole	Math	CLEBURNE HIGH SCHOOL	54,922
210	Mercer, Nicholas Andrew	Music/Fine Arts	CLEBURNE HIGH SCHOOL	69,680
211	Gregory, Christi B	Nurse	CLEBURNE HIGH SCHOOL	62,923
212	Walker, Terrie Loraine	Others	CLEBURNE HIGH SCHOOL	70,882
213	Turner, Angela Faye	Para, Adm Asst	CLEBURNE HIGH SCHOOL	41,352
214	Hutyra, Jared Frank	Para, Adm Asst	CLEBURNE HIGH SCHOOL	33,357
215	Johnson, Jeannell	Para, Adm Asst	CLEBURNE HIGH SCHOOL	28,247
216	Salgado, Teresa Marie	Para, Adm Asst	CLEBURNE HIGH SCHOOL	27,348
217	Eichholtz, Julie R	Para, Adm Asst	CLEBURNE HIGH SCHOOL	24,585
218	Gomez, Miriam D	Para, Attendance-PEIMS	CLEBURNE HIGH SCHOOL	31,337
219	Arredondo, Uvelia	Para, Attendance-PEIMS	CLEBURNE HIGH SCHOOL	18,659
220	Lambert, Andrea E	Para, Bookkeeper	CLEBURNE HIGH SCHOOL	36,301
221	Sanches, Ami B	Para, ESL	CLEBURNE HIGH SCHOOL	20,606
222	Helm, Yolanda Trinidad	Para, Inclusion	CLEBURNE HIGH SCHOOL	20,594
223	McVicker, Kimberly R	Para, Inclusion	CLEBURNE HIGH SCHOOL	19,170
224	Gonzales, Deborah Lynn	Para, Inclusion	CLEBURNE HIGH SCHOOL	18,437
225	Palmer, Angelia Michelle	Para, ISS	CLEBURNE HIGH SCHOOL	19,892
226	Louissaint, Lucienne Rebecca	Para, ISS	CLEBURNE HIGH SCHOOL	17,192
227	Steele, Tina L	Para, Life Skills	CLEBURNE HIGH SCHOOL	30,649
228	Jones, Christina M	Para, Life Skills	CLEBURNE HIGH SCHOOL	25,157
229	Wiltmore, Brooke Elaine	Para, Life Skills	CLEBURNE HIGH SCHOOL	24,424
230	George, Carol Taylor	Para, Life Skills	CLEBURNE HIGH SCHOOL	22,676
231	Taskindoust, Mahyar	Para, Life Skills	CLEBURNE HIGH SCHOOL	19,186
232	Brady, Amy McBroom	Para, Nurse Aide	CLEBURNE HIGH SCHOOL	18,747
233	Galvan, Mayra	Para, Recept	CLEBURNE HIGH SCHOOL	22,302
234	Hightower, Todd	Para, Sp Ed Bridges	CLEBURNE HIGH SCHOOL	21,441
235	Weishuhn, Matthew Blayne	Physical Education	CLEBURNE HIGH SCHOOL	59,084
236	Walraven, Casey Hahn	Physical Education	CLEBURNE HIGH SCHOOL	108,220
237	White, Kurt Arlen	Physical Education	CLEBURNE HIGH SCHOOL	84,512
238	White, Wayland W	Physical Education	CLEBURNE HIGH SCHOOL	70,293
239	Blackshear, Timmi Shea	Physical Education	CLEBURNE HIGH SCHOOL	67,330
240	White, Tres Arlen	Physical Education	CLEBURNE HIGH SCHOOL	67,059
241	Andrews, Daniel C	Physical Education	CLEBURNE HIGH SCHOOL	65,208
242	King, Peter T	Science	CLEBURNE HIGH SCHOOL	87,809
243	Hough, Joe D	Science	CLEBURNE HIGH SCHOOL	74,031
244	Teague, Amy L	Science	CLEBURNE HIGH SCHOOL	70,838
245	Reeves, Mindy L	Science	CLEBURNE HIGH SCHOOL	69,980
246	Agricola, Lisa C	Science	CLEBURNE HIGH SCHOOL	69,825
247	Rowland, Joseph W	Science	CLEBURNE HIGH SCHOOL	66,376
248	Broadway, Dawn Maureen	Science	CLEBURNE HIGH SCHOOL	61,972
249	Mears, Katie	Science	CLEBURNE HIGH SCHOOL	59,128
250	Tejeda, Hector D	Science	CLEBURNE HIGH SCHOOL	57,753
251	Wood, Sarah Elizabeth	Science	CLEBURNE HIGH SCHOOL	57,753
252	York, Heather	Science	CLEBURNE HIGH SCHOOL	57,753
253	Taylor, Jerald Ross	Social Studies	CLEBURNE HIGH SCHOOL	86,969
254	Shahan, Beau Keith	Social Studies	CLEBURNE HIGH SCHOOL	77,474
255	Almond, Brett L	Social Studies	CLEBURNE HIGH SCHOOL	76,127
256	Cron, Christopher James	Social Studies	CLEBURNE HIGH SCHOOL	74,729
257	Burton, Brent L	Social Studies	CLEBURNE HIGH SCHOOL	74,268
258	Beddingfield, Billy Ray	Social Studies	CLEBURNE HIGH SCHOOL	73,587
259	Reed, Joshua Kyle	Social Studies	CLEBURNE HIGH SCHOOL	71,747
260	Park, Eric A	Social Studies	CLEBURNE HIGH SCHOOL	69,825
261	Moulden, Matthew G	Social Studies	CLEBURNE HIGH SCHOOL	67,807
262	Whitfill, Mark David	Social Studies	CLEBURNE HIGH SCHOOL	67,642
263	Waldroup, Sarah A	Social Studies	CLEBURNE HIGH SCHOOL	61,915
264	Bowers, Joseph Taylor	Social Studies	CLEBURNE HIGH SCHOOL	60,342
265	Poss, Christopher D	Social Studies	CLEBURNE HIGH SCHOOL	60,209
266	Barnes, Brent Wayne	Social Studies	CLEBURNE HIGH SCHOOL	57,753
267	Doty, Melanie D	Special Ed Bridges	CLEBURNE HIGH SCHOOL	67,886
268	Payne, Heather Lynette	Special Ed Bridges	CLEBURNE HIGH SCHOOL	57,623
269	Foster, Patricia Ann	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	80,576
270	Stepp, David Ryan	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	70,356
271	Owens, Brian E	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	69,000
272	Johnson, Alicia Nicole	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	66,036
273	Henderson, Amy Sue	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	65,623
274	Thigpen, Bailey M	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	62,082
275	Frederick Jr., Cecil Charles	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	60,774

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Position Listing - All Inclusive Cost per Employee  
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276	Wilson, Shelly D	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	58,888
277	Hoagland, John M	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	58,406
278	Darby, Cathleen B	Special Ed Inclusion	CLEBURNE HIGH SCHOOL	57,753
279	Ennis II, Joseph Rocco	Special Ed Life Skills	CLEBURNE HIGH SCHOOL	65,445
280	Vick, Christie Lynne	Special Ed Life Skills	CLEBURNE HIGH SCHOOL	62,745
281	Leong, Lyle R	Speech Communications	CLEBURNE HIGH SCHOOL	66,412
282	Olson, Cara Nan	Speech Communications	CLEBURNE HIGH SCHOOL	56,188
283	Hawpe, Dewayne A	Technology	CLEBURNE HIGH SCHOOL	66,376
284	Wright, Lisa DeAnn	Theater Arts	CLEBURNE HIGH SCHOOL	61,683
285	Wallace, Jennifer Annette	1st General	COLEMAN ELEMENTARY SCHOOL	68,738
286	Stepp, Brenda G	1st General	COLEMAN ELEMENTARY SCHOOL	61,339
287	Utley, Cheri L	1st General	COLEMAN ELEMENTARY SCHOOL	60,997
288	Davis, Lauren N	1st General	COLEMAN ELEMENTARY SCHOOL	55,244
289	Goleman, Laura Lynn	2nd General	COLEMAN ELEMENTARY SCHOOL	71,787
290	Null, Marci Shannon	2nd General	COLEMAN ELEMENTARY SCHOOL	64,336
291	Schlabs, Jennifer Carter	2nd General	COLEMAN ELEMENTARY SCHOOL	59,128
292	Leck, Gina R	2nd General	COLEMAN ELEMENTARY SCHOOL	57,753
293	Sims, Sarah Elizabeth	3rd General	COLEMAN ELEMENTARY SCHOOL	58,647
294	VanWinkle, Autumn Elaine	3rd General	COLEMAN ELEMENTARY SCHOOL	58,647
295	Owen, Ramona	3rd General	COLEMAN ELEMENTARY SCHOOL	57,688
296	Rollins, Janis Kristine	3rd General	COLEMAN ELEMENTARY SCHOOL	56,667
297	Franks, Cheryl Dawn	4th General	COLEMAN ELEMENTARY SCHOOL	63,026
298	Carlisle, Shelley Deanne	4th General	COLEMAN ELEMENTARY SCHOOL	61,339
299	Dupre, Meagan Nicole	4th General	COLEMAN ELEMENTARY SCHOOL	61,339
300	Gilbert, Ashlee Leann	4th General	COLEMAN ELEMENTARY SCHOOL	57,753
301	Day, Rhonda G	5th General	COLEMAN ELEMENTARY SCHOOL	64,368
302	Moses, Amy L	5th General	COLEMAN ELEMENTARY SCHOOL	63,026
303	Hamel, Ashley Nichole	5th General	COLEMAN ELEMENTARY SCHOOL	58,406
304	Roth, Maria Kay	Administrator	COLEMAN ELEMENTARY SCHOOL	97,446
305	Bell, Sharon Alyce	Administrator	COLEMAN ELEMENTARY SCHOOL	81,357
306	Anderson, Wanda E	Cafeteria	COLEMAN ELEMENTARY SCHOOL	
307	Baskett, Rebecca L	Cafeteria	COLEMAN ELEMENTARY SCHOOL	
308	Braddock, Leah D	Cafeteria	COLEMAN ELEMENTARY SCHOOL	
309	Conwell, Theresa M	Cafeteria	COLEMAN ELEMENTARY SCHOOL	
310	Hoodie, Ruby Darlene	Cafeteria	COLEMAN ELEMENTARY SCHOOL	
311	Woods, Velma L	Cafeteria	COLEMAN ELEMENTARY SCHOOL	
312	Swaim, Courtney R	Choir	COLEMAN ELEMENTARY SCHOOL	59,367
313	Patterson, Valerie K	Counselor	COLEMAN ELEMENTARY SCHOOL	74,349
314	Shelton, Curtis Wayne	Custodian	COLEMAN ELEMENTARY SCHOOL	31,561
315	Warner, Carrie Lynn	Custodian	COLEMAN ELEMENTARY SCHOOL	23,402
316	Gutierrez, Aurora	Custodian	COLEMAN ELEMENTARY SCHOOL	23,059
317	Dill, Elizabeth Ann	Dyslexia	COLEMAN ELEMENTARY SCHOOL	61,339
318	Roberts, Amy Ann	Gifted and Talented	COLEMAN ELEMENTARY SCHOOL	65,688
319	Hoots, Elizabeth Marie	Kindergarten	COLEMAN ELEMENTARY SCHOOL	59,367
320	Thomas, Amy D	Kindergarten	COLEMAN ELEMENTARY SCHOOL	59,128
321	Harlow, Cynthia Rene'	Kindergarten	COLEMAN ELEMENTARY SCHOOL	58,406
322	Garr, Amy Malia	Kindergarten	COLEMAN ELEMENTARY SCHOOL	57,753
323	Bullard, Haley Danielle	Para, Adm Asst	COLEMAN ELEMENTARY SCHOOL	27,430
324	Hundley, Tina L	Para, Comp Lab	COLEMAN ELEMENTARY SCHOOL	25,484
325	Ballew, Laura E	Para, Inclusion	COLEMAN ELEMENTARY SCHOOL	17,189
326	Harrell, Kaylee Danae	Para, ISS/RTI	COLEMAN ELEMENTARY SCHOOL	17,191
327	Reese, Krissa Ashton	Para, Library	COLEMAN ELEMENTARY SCHOOL	17,456
328	Ray, Stacy R	Para, Life Skills	COLEMAN ELEMENTARY SCHOOL	19,857
329	Bullard, Melanie Lynn	Para, Life Skills	COLEMAN ELEMENTARY SCHOOL	19,565
330	Villalobos, Marisol	Para, Nurse Aide	COLEMAN ELEMENTARY SCHOOL	18,439
331	Anderson, Kayla D	Para, P.E	COLEMAN ELEMENTARY SCHOOL	17,191
332	Howard, Schalynne LaFaye	Para, PK	COLEMAN ELEMENTARY SCHOOL	17,191
333	Wilson, Janet E	Para, Recept	COLEMAN ELEMENTARY SCHOOL	19,187
334	Robertson, Karen E	Para, Sensory Integ	COLEMAN ELEMENTARY SCHOOL	29,222
335	Woolley, Marla L	Para, Sensory Integ	COLEMAN ELEMENTARY SCHOOL	23,680
336	Bybee, Brooke Denise	Physical Education	COLEMAN ELEMENTARY SCHOOL	58,647
337	Rigoulot, Jennifer	PreKindergarten	COLEMAN ELEMENTARY SCHOOL	55,947
338	Hamm, Allyson M	Special Ed Life Skills	COLEMAN ELEMENTARY SCHOOL	59,367
339	Reed, Anna Poole	Special Ed Life Skills	COLEMAN ELEMENTARY SCHOOL	
340	Webb, Victoria	Special Ed Sensory Integ	COLEMAN ELEMENTARY SCHOOL	71,787
341	Porter, Leslie D	Title 1 ESL	COLEMAN ELEMENTARY SCHOOL	32,853
342	Cowan, Sherri D	Title 1 Math	COLEMAN ELEMENTARY SCHOOL	
343	Morales, Yesenia V	1st Bilingual	COOKE ELEMENTARY SCHOOL	64,636
344	Montoya, Gissele Y	1st Bilingual	COOKE ELEMENTARY SCHOOL	61,703

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Cleburne ISD  
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345 Plummer, Brooke Cherie	1st General	COOKE ELEMENTARY SCHOOL	57,510
346 Comer, Janna D	1st General	COOKE ELEMENTARY SCHOOL	56,942
347 Brewer, Rebekah Nichole	1st General	COOKE ELEMENTARY SCHOOL	54,923
348 Andersen, Perla Dolores	2nd Bilingual	COOKE ELEMENTARY SCHOOL	64,070
349 Zamudio, Cecylia Gonzales	2nd Bilingual	COOKE ELEMENTARY SCHOOL	59,003
350 Maxwell, Rhonda DeAnn	2nd General	COOKE ELEMENTARY SCHOOL	67,036
351 Waldrop, Tina K	2nd General	COOKE ELEMENTARY SCHOOL	60,997
352 Overton, Myra D'Lynn	2nd General	COOKE ELEMENTARY SCHOOL	58,406
353 Ortiz, Miguel Angel	3rd Bilingual	COOKE ELEMENTARY SCHOOL	61,049
354 Morrison, Sylvia Veronica	3rd Bilingual	COOKE ELEMENTARY SCHOOL	58,285
355 Bowers, Melissa Briggles	3rd General	COOKE ELEMENTARY SCHOOL	58,888
356 Wisdom, Stacey Nicole	3rd General	COOKE ELEMENTARY SCHOOL	57,623
357 Despain, Kailee Lingo	3rd General	COOKE ELEMENTARY SCHOOL	54,988
358 Roberts, Patricia P	4th Bilingual	COOKE ELEMENTARY SCHOOL	67,664
359 Estrada, Carlos E	4th Bilingual	COOKE ELEMENTARY SCHOOL	62,454
360 Friesen, Morgan Rylee	4th General	COOKE ELEMENTARY SCHOOL	58,647
361 Horton, Gari Lynn	4th General	COOKE ELEMENTARY SCHOOL	58,000
362 Jordan, Raelynn	4th General	COOKE ELEMENTARY SCHOOL	55,053
363 Jaramillo, Valeska Aleman	5th Bilingual	COOKE ELEMENTARY SCHOOL	61,944
364 Rodriguez, Ashley Marie	5th Bilingual	COOKE ELEMENTARY SCHOOL	61,944
365 Agricola, Randy Joe	5th General	COOKE ELEMENTARY SCHOOL	61,339
366 Hendricks, Elissa Nicole	5th General	COOKE ELEMENTARY SCHOOL	55,706
367 Walker, Jacob Lee	Administrator	COOKE ELEMENTARY SCHOOL	97,277
368 Lisenbe, Shannon Carmen	Administrator	COOKE ELEMENTARY SCHOOL	74,372
369 Barresi, Cindy K	Cafeteria	COOKE ELEMENTARY SCHOOL	
370 Matthews, Brenda Kay	Cafeteria	COOKE ELEMENTARY SCHOOL	
371 Resendiz, Georgina I	Cafeteria	COOKE ELEMENTARY SCHOOL	
372 Shoemaker, Vicki K	Cafeteria	COOKE ELEMENTARY SCHOOL	
373 Villarreal, Norma M	Cafeteria	COOKE ELEMENTARY SCHOOL	
374 Doran, Annabelle	Counselor	COOKE ELEMENTARY SCHOOL	71,401
375 Carrizales, Maria R	Custodian	COOKE ELEMENTARY SCHOOL	24,419
376 Fuentes, Maria Guadalupe	Custodian	COOKE ELEMENTARY SCHOOL	23,402
377 Espino, Eustolia	Custodian, Lead	COOKE ELEMENTARY SCHOOL	32,223
378 Edmonds, Becky M	Kindergarten	COOKE ELEMENTARY SCHOOL	65,037
379 Carlton, Amanda Kay	Kindergarten	COOKE ELEMENTARY SCHOOL	60,997
380 Stepp, Kayla Ann	Kindergarten	COOKE ELEMENTARY SCHOOL	58,888
381 Rangel, Guillermina	Kindergarten Bilingual	COOKE ELEMENTARY SCHOOL	64,055
382 Garcia, Lizeth	Kindergarten Bilingual	COOKE ELEMENTARY SCHOOL	63,507
383 Jones, Kimberly Lynn	Music/Fine Arts	COOKE ELEMENTARY SCHOOL	70,838
384 Eller, Christopher A	Nurse	COOKE ELEMENTARY SCHOOL	35,148
385 Velasquez, Isamar	Para, Adm Asst	COOKE ELEMENTARY SCHOOL	27,429
386 Ortega, Julia R	Para, Bilingual	COOKE ELEMENTARY SCHOOL	22,885
387 Cagney, Ligia N	Para, Bilingual	COOKE ELEMENTARY SCHOOL	21,152
388 Porras, Felipe	Para, Bilingual	COOKE ELEMENTARY SCHOOL	19,170
389 Piedra, Evelyn Astrid	Para, Bilingual	COOKE ELEMENTARY SCHOOL	17,768
390 Duran, Linette	Para, Bilingual	COOKE ELEMENTARY SCHOOL	17,455
391 Lira, Alma R	Para, Comp Lab	COOKE ELEMENTARY SCHOOL	25,423
392 Villasana, Abigail Ortiz	Para, Comp Lab	COOKE ELEMENTARY SCHOOL	17,532
393 Waldrop, Allison Deanne	Para, ESL	COOKE ELEMENTARY SCHOOL	20,476
394 DeLaRosa-Ibarra, Edna Sofia	Para, Inclusion	COOKE ELEMENTARY SCHOOL	17,775
395 York, Patricia A	Para, Library	COOKE ELEMENTARY SCHOOL	27,351
396 Jones, Scartot L	Para, Life Skills	COOKE ELEMENTARY SCHOOL	
397 Foster, Jolene B	Para, P.E	COOKE ELEMENTARY SCHOOL	23,852
398 Davis, Heather Ann	Para, PK	COOKE ELEMENTARY SCHOOL	17,191
399 Santana-Bailon, Magali	Para, Recept	COOKE ELEMENTARY SCHOOL	17,775
400 Blair, Leigh A	Physical Education	COOKE ELEMENTARY SCHOOL	63,697
401 Polasek, Maria del Rosario	PreKindergarten	COOKE ELEMENTARY SCHOOL	66,376
402 Paez, Jose M	PreKindergarten Bilingual	COOKE ELEMENTARY SCHOOL	71,389
403 Peterson, Candace L	Reading	COOKE ELEMENTARY SCHOOL	71,777
404 Totman, Graciela Garza	Special Ed Inclusion	COOKE ELEMENTARY SCHOOL	60,210
405 Whitt, Chelsea Lynn	Special Ed Life Skills	COOKE ELEMENTARY SCHOOL	55,947
406 Ash, Barbara Deann	Title 1	COOKE ELEMENTARY SCHOOL	
407 George, Rhonda G	Title 1 ESL	COOKE ELEMENTARY SCHOOL	
408 Mathson, Heather Renne	Title IIA Reading & Math	COOKE ELEMENTARY SCHOOL	
409 Chance, Kim C	Administrator	FOOD SERVICE	
410 McWhorter, Matthew W	Cafeteria	FOOD SERVICE	
411 McBroom, Stefanie Ann	Para, Adm Asst	FOOD SERVICE	
412 Brightwell, Chrisanne W	1st General	GERARD ELEMENTARY SCHOOL	68,738
413 Stevens, Lauren L	1st General	GERARD ELEMENTARY SCHOOL	61,668

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

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414 Parsons, Jessica Lyn	1st General	GERARD ELEMENTARY SCHOOL	57,753
415 Jones, Rosalina	1st General	GERARD ELEMENTARY SCHOOL	55,706
416 Waits, Lisa A	2nd General	GERARD ELEMENTARY SCHOOL	79,398
417 Humphreys, Tracy Marie	2nd General	GERARD ELEMENTARY SCHOOL	67,036
418 McClure, Sarah Dianne	2nd General	GERARD ELEMENTARY SCHOOL	61,915
419 Thurman, Crystal Lynn	2nd General	GERARD ELEMENTARY SCHOOL	60,774
420 Hammond, Kaitlyn Marie	2nd General	GERARD ELEMENTARY SCHOOL	58,647
421 Click, Tama L	3rd General	GERARD ELEMENTARY SCHOOL	63,697
422 Smith, Kayce L	3rd General	GERARD ELEMENTARY SCHOOL	59,367
423 Keeton, Trina	3rd General	GERARD ELEMENTARY SCHOOL	57,623
424 Oliver, Kirsten Ann	3rd General	GERARD ELEMENTARY SCHOOL	55,053
425 Young, Cynthia Leah	4th General	GERARD ELEMENTARY SCHOOL	65,708
426 Adams, Melissa Fountain	4th General	GERARD ELEMENTARY SCHOOL	59,765
427 Glover, Jennifer R	4th General	GERARD ELEMENTARY SCHOOL	57,753
428 Leftwich, Charissa Lanell	4th General	GERARD ELEMENTARY SCHOOL	55,053
429 Thames, Sherry Lynn	5th General	GERARD ELEMENTARY SCHOOL	67,886
430 Wade, Gina Gay	5th General	GERARD ELEMENTARY SCHOOL	64,378
431 Snider, Cara L	5th General	GERARD ELEMENTARY SCHOOL	62,465
432 Byrd, Tanya Harvey	5th General	GERARD ELEMENTARY SCHOOL	54,923
433 White, Tracy L	Administrator	GERARD ELEMENTARY SCHOOL	97,446
434 Jones, Rena A	Administrator	GERARD ELEMENTARY SCHOOL	73,239
435 Allen, Barbara K	Cafeteria	GERARD ELEMENTARY SCHOOL	
436 Applegate, Linda DeeAnn	Cafeteria	GERARD ELEMENTARY SCHOOL	
437 Crowson, Donna Gail	Cafeteria	GERARD ELEMENTARY SCHOOL	
438 Graves, Karen E	Cafeteria	GERARD ELEMENTARY SCHOOL	
439 Quero, Rocio Araceli	Cafeteria	GERARD ELEMENTARY SCHOOL	
440 Gabrielson, William Kent	Counselor	GERARD ELEMENTARY SCHOOL	66,627
441 Carrizales, Martha	Custodian	GERARD ELEMENTARY SCHOOL	34,262
442 Diaz Gomez, Maricela	Custodian	GERARD ELEMENTARY SCHOOL	23,424
443 Martinez, Yadira Guadalupe	Custodian	GERARD ELEMENTARY SCHOOL	23,402
444 Moring, Emily D	Dyslexia	GERARD ELEMENTARY SCHOOL	62,465
445 Pritchard, Kristi S	Kindergarten	GERARD ELEMENTARY SCHOOL	70,838
446 Crook, Jill Denman	Kindergarten	GERARD ELEMENTARY SCHOOL	68,738
447 Hudson, Vivian J	Kindergarten	GERARD ELEMENTARY SCHOOL	59,738
448 Brightwell, Reagan Blair	Kindergarten	GERARD ELEMENTARY SCHOOL	57,753
449 Hewitt, Amanda L	Licensed Vocational Nurse	GERARD ELEMENTARY SCHOOL	35,148
450 Bell, Hazel R	Music/Fine Arts	GERARD ELEMENTARY SCHOOL	64,368
451 Byford, Nicolette Michele	Para, Adm Asst	GERARD ELEMENTARY SCHOOL	30,010
452 Hauk, Tamara Michelle	Para, Comp Lab	GERARD ELEMENTARY SCHOOL	21,137
453 Dain, Linda K	Para, Inclusion	GERARD ELEMENTARY SCHOOL	19,450
454 Whitehead, Sandra J	Para, Library	GERARD ELEMENTARY SCHOOL	36,846
455 Whitley, Kaylee Brooke	Para, P.E	GERARD ELEMENTARY SCHOOL	21,139
456 Quiles, Aida A	Para, PK	GERARD ELEMENTARY SCHOOL	22,729
457 Morton, Maci D	Para, Recept	GERARD ELEMENTARY SCHOOL	18,438
458 Bell, Sara J	Physical Education	GERARD ELEMENTARY SCHOOL	58,074
459 Edmonds, David L	PreKindergarten	GERARD ELEMENTARY SCHOOL	59,642
460 Boles, Shauna R	Reading	GERARD ELEMENTARY SCHOOL	
461 Brown, Amy C	Reading	GERARD ELEMENTARY SCHOOL	
462 Grundy, Emily M	Special Ed Inclusion	GERARD ELEMENTARY SCHOOL	56,188
463 Cole, Suzanne T	Title 1	GERARD ELEMENTARY SCHOOL	71,787
464 Rodriguez, Lourdes Aracely	1st Bilingual	IRVING ELEMENTARY SCHOOL	62,874
465 Webb, Dianne	1st General	IRVING ELEMENTARY SCHOOL	86,610
466 Bentley, Mindi Michelle	1st General	IRVING ELEMENTARY SCHOOL	67,036
467 Chapman, Faith	1st General	IRVING ELEMENTARY SCHOOL	59,128
468 Retamozo, Elvia G	2nd Bilingual	IRVING ELEMENTARY SCHOOL	80,999
469 Ward, Shanda Kay	2nd General	IRVING ELEMENTARY SCHOOL	64,368
470 Becker, Shirley J	2nd General	IRVING ELEMENTARY SCHOOL	58,074
471 Hubenschmidt, Suzanne	2nd General	IRVING ELEMENTARY SCHOOL	57,623
472 Baca, Elizabeth	3rd Bilingual	IRVING ELEMENTARY SCHOOL	63,062
473 Oliver, Glynis A	3rd General	IRVING ELEMENTARY SCHOOL	74,326
474 Faulkner, Robin Michelle	3rd General	IRVING ELEMENTARY SCHOOL	63,026
475 Swoveland, Audrey Gwyn	3rd General	IRVING ELEMENTARY SCHOOL	58,406
476 Martinez, Ana Isabel	4th Bilingual	IRVING ELEMENTARY SCHOOL	62,185
477 Meland, Kimberly N	4th General	IRVING ELEMENTARY SCHOOL	59,128
478 Hernandez, Elma	4th General	IRVING ELEMENTARY SCHOOL	57,753
479 Solis, Erika	5th Bilingual	IRVING ELEMENTARY SCHOOL	63,507
480 Lira, Terri A	5th General	IRVING ELEMENTARY SCHOOL	62,465
481 Huston, Sabrina Nicole	5th General	IRVING ELEMENTARY SCHOOL	58,406
482 Blalock, Joel D	Administrator	IRVING ELEMENTARY SCHOOL	97,399

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

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483 Turk, Jami Anne	Administrator	IRVING ELEMENTARY SCHOOL	74,806
484 Capehart, Pamela S	Cafeteria	IRVING ELEMENTARY SCHOOL	
485 Carrell, Jana Kay	Cafeteria	IRVING ELEMENTARY SCHOOL	
486 Comstock, Michelle Kay	Cafeteria	IRVING ELEMENTARY SCHOOL	
487 Everitt, Carol Jo	Cafeteria	IRVING ELEMENTARY SCHOOL	
488 Kelsey, Danita S	Cafeteria	IRVING ELEMENTARY SCHOOL	
489 Lyles, Teresa N	Cafeteria	IRVING ELEMENTARY SCHOOL	
490 Thompson, Shelby Melissa	Counselor	IRVING ELEMENTARY SCHOOL	66,613
491 Medina, Yaneth	Custodian	IRVING ELEMENTARY SCHOOL	23,401
492 Acero De Najera, Margarita	Custodian	IRVING ELEMENTARY SCHOOL	22,913
493 Dominguez, Agustina F	Custodian, Lead	IRVING ELEMENTARY SCHOOL	34,921
494 Wilborn, Mindy L	Dyslexia	IRVING ELEMENTARY SCHOOL	61,902
495 Ruffin, Sheila Y	ISS/RTI	IRVING ELEMENTARY SCHOOL	
496 Garcia, Rachel	Kindergarten	IRVING ELEMENTARY SCHOOL	62,022
497 Rice, Tracie	Kindergarten	IRVING ELEMENTARY SCHOOL	59,084
498 Lozano, Diana Elizabeth	Kindergarten	IRVING ELEMENTARY SCHOOL	55,905
499 Reynaga, Maria M	Kindergarten Bilingual	IRVING ELEMENTARY SCHOOL	61,936
500 Hipp, Rhonda Renea	Nurse	IRVING ELEMENTARY SCHOOL	58,902
501 Stewart, Sheri Renee	Para, Adm Asst	IRVING ELEMENTARY SCHOOL	31,359
502 Medina, Tiffany Ivette	Para, Bilingual	IRVING ELEMENTARY SCHOOL	21,869
503 Aguilar, Ruby	Para, Bilingual	IRVING ELEMENTARY SCHOOL	20,156
504 Reynaga, Jasmyne Zephaniah	Para, Bilingual	IRVING ELEMENTARY SCHOOL	17,189
505 Hernandez, Hilaria R	Para, Comp Lab	IRVING ELEMENTARY SCHOOL	28,683
506 Hailey, Elizabeth Diane	Para, Inclusion	IRVING ELEMENTARY SCHOOL	17,189
507 Eiler, Sherrie S	Para, Library	IRVING ELEMENTARY SCHOOL	20,720
508 Johnson, Melinda	Para, Life Skills	IRVING ELEMENTARY SCHOOL	19,854
509 Rodriguez, Norma	Para, Nurse Aide	IRVING ELEMENTARY SCHOOL	21,653
510 Solis, Victoria Anahi	Para, P.E	IRVING ELEMENTARY SCHOOL	17,457
511 Rodriguez, Janet Rivera	Para, PK	IRVING ELEMENTARY SCHOOL	17,191
512 Morales, Lisa M	Para, PPCD	IRVING ELEMENTARY SCHOOL	21,441
513 Chavez, Rocio Yaneth	Para, Recept	IRVING ELEMENTARY SCHOOL	17,192
514 Roady, Tyler B	Physical Education	IRVING ELEMENTARY SCHOOL	58,888
515 Sides, Niki Don	PPCD	IRVING ELEMENTARY SCHOOL	58,707
516 Martinez, Vanessa Marie	PPCD	IRVING ELEMENTARY SCHOOL	19,371
517 Perry, Lanita Dossett	PPCD	IRVING ELEMENTARY SCHOOL	
518 Eubanks, Tracy Lynn	PreKindergarten	IRVING ELEMENTARY SCHOOL	55,926
519 Marrero, Waleska	PreKindergarten Bilingual	IRVING ELEMENTARY SCHOOL	65,777
520 Hogan, Ronda K	Title 1 ESL	IRVING ELEMENTARY SCHOOL	
521 Stone, Charlotte F	Title 1 Math	IRVING ELEMENTARY SCHOOL	
522 Sarchet, Susan Kay	Clerical	MAINTENANCE	47,692
523 Benson, Kurt R	Maintenance	MAINTENANCE	95,543
524 Semm, Keith Douglas	Maintenance	MAINTENANCE	64,808
525 Moore, Scott F	Maintenance	MAINTENANCE	56,016
526 Gillihan, Clarence Dee	Maintenance	MAINTENANCE	54,872
527 Pridemore, Mark Alan	Maintenance	MAINTENANCE	53,946
528 Stenbridge, Ronnie L	Maintenance	MAINTENANCE	52,172
529 Floyd, Steven Douglas	Maintenance	MAINTENANCE	50,501
530 Sandoval, Kristopher Tomi	Maintenance	MAINTENANCE	50,501
531 Jones, Jerry W	Maintenance	MAINTENANCE	48,095
532 Berkley, Stanley Mack	Maintenance	MAINTENANCE	43,192
533 Brand, Lester K	Maintenance	MAINTENANCE	42,735
534 Barger, Gary D	Maintenance	MAINTENANCE	41,821
535 Day, Allen	Maintenance	MAINTENANCE	40,725
536 Nettik, Brandon W	Maintenance	MAINTENANCE	40,201
537 Bunn, Eric Wayne	Maintenance	MAINTENANCE	39,462
538 Wadsworth, Mitchell Dean	Maintenance	MAINTENANCE	38,305
539 Proctor, Gary Lynn	Maintenance	MAINTENANCE	37,793
540 Lira, Rodolfo	Maintenance	MAINTENANCE	36,649
541 Gerbine, Perry Lee	Maintenance	MAINTENANCE	35,608
542 Hernandez, Pablo Edgardo	Maintenance	MAINTENANCE	35,023
543 Acevedo Andino, Luis	Maintenance	MAINTENANCE	32,778
544 Rivera, Samuel	Maintenance	MAINTENANCE	32,185
545 Sarchet, Robert Waco	Maintenance	MAINTENANCE	29,839
546 Lira, Reynaldo	Maintenance	MAINTENANCE	27,570
547 Zapata Jr., Salvador	Maintenance	MAINTENANCE	27,570
548 Morales, Hector	Maintenance	MAINTENANCE	24,797
549 Booker, Willis	Maintenance	MAINTENANCE	17,467
550 Sohns, Patricia	1st General	MARTI ELEMENTARY SCHOOL	58,406
551 Comer, Malayna Deann	1st General	MARTI ELEMENTARY SCHOOL	54,923

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.



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552 Sexton, Misti N	1st General	MARTI ELEMENTARY SCHOOL	54,923
553 Brooks, Rebecca Jane	2nd General	MARTI ELEMENTARY SCHOOL	69,980
554 Killion, Sylva J	2nd General	MARTI ELEMENTARY SCHOOL	69,087
555 Thompson, Lori Denise	2nd General	MARTI ELEMENTARY SCHOOL	64,368
556 Doty, Deloris Nicole	2nd General	MARTI ELEMENTARY SCHOOL	55,706
557 Ownbey, Paula G	3rd General	MARTI ELEMENTARY SCHOOL	70,838
558 Hogan, Michael D	3rd General	MARTI ELEMENTARY SCHOOL	61,902
559 Hazle, Lesa L	3rd General	MARTI ELEMENTARY SCHOOL	60,326
560 Hollars, Mary Emma	3rd General	MARTI ELEMENTARY SCHOOL	58,406
561 Allison, Jacqueline Christianson	4th General	MARTI ELEMENTARY SCHOOL	67,036
562 Arriola, Tracy McCarty	4th General	MARTI ELEMENTARY SCHOOL	64,368
563 Edmonds, Brian A	4th General	MARTI ELEMENTARY SCHOOL	60,210
564 Headrick, Deana DeAnn	4th General	MARTI ELEMENTARY SCHOOL	59,367
565 Johnson, Shelley Renee	5th General	MARTI ELEMENTARY SCHOOL	69,825
566 Ellis, Susan E	5th General	MARTI ELEMENTARY SCHOOL	67,125
567 Ford, Elizabeth A	5th General	MARTI ELEMENTARY SCHOOL	65,186
568 Boedeker, Mary Oswald	Administrator	MARTI ELEMENTARY SCHOOL	94,746
569 Tarin, Rosa M	Administrator	MARTI ELEMENTARY SCHOOL	70,527
570 Bentley, Mary K	Cafeteria	MARTI ELEMENTARY SCHOOL	
571 Clark, Betty A	Cafeteria	MARTI ELEMENTARY SCHOOL	
572 Evans, Jewel L	Cafeteria	MARTI ELEMENTARY SCHOOL	
573 Moore, Susan Powell	Cafeteria	MARTI ELEMENTARY SCHOOL	
574 Quero, Maria I	Cafeteria	MARTI ELEMENTARY SCHOOL	
575 Rice, Deborah L	Cafeteria	MARTI ELEMENTARY SCHOOL	
576 Simmons, Michelle R	Counselor	MARTI ELEMENTARY SCHOOL	65,359
577 Martinez, Isabel	Custodian	MARTI ELEMENTARY SCHOOL	25,393
578 Rodriguez, Severa	Custodian	MARTI ELEMENTARY SCHOOL	23,772
579 Creach, Michael D	Custodian, Lead	MARTI ELEMENTARY SCHOOL	41,516
580 Grubbs, Patty A	Dyslexia	MARTI ELEMENTARY SCHOOL	69,087
581 Brown, Deidre Jean	Gifted and Talented	MARTI ELEMENTARY SCHOOL	58,079
582 Sanchez, Melannie M	Kindergarten	MARTI ELEMENTARY SCHOOL	57,688
583 Russell, Melanie	Kindergarten	MARTI ELEMENTARY SCHOOL	56,844
584 Rhoades, Vicki D	Kindergarten	MARTI ELEMENTARY SCHOOL	56,428
585 Headrick, Rachel Amanda	Kindergarten	MARTI ELEMENTARY SCHOOL	55,947
586 Troutwine, Julie Ann	Music/Fine Arts	MARTI ELEMENTARY SCHOOL	63,026
587 Wright, Lei Ann	Para, Adm Asst	MARTI ELEMENTARY SCHOOL	30,549
588 Berger, Melissa Lyn	Para, Comp Lab	MARTI ELEMENTARY SCHOOL	19,889
589 Fonseca, Veronica C	Para, ISS	MARTI ELEMENTARY SCHOOL	17,191
590 Bastress, Christine M	Para, Library	MARTI ELEMENTARY SCHOOL	20,477
591 Rogers, Diania L	Para, Life Skills	MARTI ELEMENTARY SCHOOL	26,390
592 Resto, Tina N	Para, Life Skills	MARTI ELEMENTARY SCHOOL	24,143
593 Looper, Yvonne	Para, Nurse Aide	MARTI ELEMENTARY SCHOOL	35,664
594 Wade, Chad A	Para, P.E	MARTI ELEMENTARY SCHOOL	19,891
595 Doty, Suzanne Y	Para, Recept	MARTI ELEMENTARY SCHOOL	21,442
596 Martinez, Cindy	Para, Sensory Integ	MARTI ELEMENTARY SCHOOL	21,885
597 Schull, Alan L	Physical Education	MARTI ELEMENTARY SCHOOL	64,368
598 Gonzalez, Heidi Lynn	PreKindergarten	MARTI ELEMENTARY SCHOOL	55,706
599 Bonner, Sarah W	Special Ed Inclusion	MARTI ELEMENTARY SCHOOL	
600 Mora, Carolina	Special Ed Inclusion	MARTI ELEMENTARY SCHOOL	
601 Cooper, Shelley K	Special Ed Life Skills	MARTI ELEMENTARY SCHOOL	61,902
602 Moser, Bianca D	Special Ed Life Skills	MARTI ELEMENTARY SCHOOL	58,639
603 Mullen, Nikole J	Title 1 ESL	MARTI ELEMENTARY SCHOOL	33,943
604 Clark, Ginger K	Title 1 Reading & Math	MARTI ELEMENTARY SCHOOL	
605 Smith, Loyd Dwayne	Administrator	PHOENIX	78,012
606 Norton, Shelbie Reyna	Developmental	PHOENIX	61,671
607 Kelley, Richard L	Elementary DAEP	PHOENIX	58,653
608 Forbes, Danna Kay	English	PHOENIX	58,647
609 Scholz, Donna E	Math	PHOENIX	71,787
610 Herrada, Maria Isabel	Para, Bilingual	PHOENIX	18,759
611 Speaker, Kimberly J	Para, Classroom	PHOENIX	32,172
612 Foster, Stacey D	Science	PHOENIX	83,735
613 Rios Lopez, Carmen Y	1st Bilingual	SANTA FE ELEMENTARY	65,782
614 Segura, Tiffani Nicole	1st General	SANTA FE ELEMENTARY	55,706
615 Fiola, Jana Leslie	1st General	SANTA FE ELEMENTARY	54,988
616 Ramirez, Margarita C	2nd Bilingual	SANTA FE ELEMENTARY	61,936
617 Donaires, Sonia D	2nd Bilingual	SANTA FE ELEMENTARY	60,807
618 Rhoten, Jennifer Leigh	2nd General	SANTA FE ELEMENTARY	66,376
619 Swindall, Nikita Christine	2nd General	SANTA FE ELEMENTARY	57,688
620 Perez, Vidalina H	3rd Bilingual	SANTA FE ELEMENTARY	73,122

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621 Valerio, Oscar	3rd Bilingual	SANTA FE ELEMENTARY	62,425
622 McIntosh, Cheryl Ann	3rd General	SANTA FE ELEMENTARY	58,888
623 Miller, Kacie Elizabeth	3rd General	SANTA FE ELEMENTARY	55,053
624 Munoz, Carmen Elena	4th Bilingual	SANTA FE ELEMENTARY	64,070
625 Brain, Lilly Alison	4th Bilingual	SANTA FE ELEMENTARY	59,485
626 Adams, Melinda Sue	4th General	SANTA FE ELEMENTARY	60,774
627 Warden, Kaylyn Ranae	4th General	SANTA FE ELEMENTARY	55,706
628 Odicio, Samuel	5th Bilingual	SANTA FE ELEMENTARY	69,334
629 Sharma, Manya	5th Bilingual	SANTA FE ELEMENTARY	58,888
630 Pence, Amanda Kathleen	5th General	SANTA FE ELEMENTARY	55,947
631 Sasscer, Danika Lea	5th General	SANTA FE ELEMENTARY	
632 Landeros, Sabina	Administrator	SANTA FE ELEMENTARY	94,667
633 Ford, Matthew D	Administrator	SANTA FE ELEMENTARY	73,174
634 Cipriano, Chase Alison	Cafeteria	SANTA FE ELEMENTARY	
635 Donaldson, Bryce Reed	Cafeteria	SANTA FE ELEMENTARY	
636 Duncan, Macie M	Cafeteria	SANTA FE ELEMENTARY	
637 Mason, Verna Mae	Cafeteria	SANTA FE ELEMENTARY	
638 McElyea, Tiffany Robin	Cafeteria	SANTA FE ELEMENTARY	
639 Wilson, Raelene Dee	Cafeteria	SANTA FE ELEMENTARY	
640 Martin, Jennifer Maria	Counselor	SANTA FE ELEMENTARY	69,856
641 Lozada Moreno, Raul	Custodian	SANTA FE ELEMENTARY	23,402
642 Martinez-Garcia, Ma Isabel	Custodian	SANTA FE ELEMENTARY	23,402
643 Valdez, Rosa R	Custodian, Lead	SANTA FE ELEMENTARY	34,921
644 Dobbins, Lisa Jean	Dyslexia	SANTA FE ELEMENTARY	64,336
645 Swallow, Shirley A	Kindergarten	SANTA FE ELEMENTARY	67,125
646 Ricketts, Jennifer R	Kindergarten	SANTA FE ELEMENTARY	62,465
647 Deason, Zulema Segura	Para, Adm Asst	SANTA FE ELEMENTARY	31,799
648 Johnson, Eva M	Para, Behavior Interventionist	SANTA FE ELEMENTARY	26,323
649 Kittle, Sara L	Para, Bilingual	SANTA FE ELEMENTARY	26,851
650 Herrada, Martha A	Para, Bilingual	SANTA FE ELEMENTARY	24,352
651 Horta, Soraida P	Para, Bilingual	SANTA FE ELEMENTARY	23,569
652 Cavazos, Mauro P	Para, Bilingual	SANTA FE ELEMENTARY	22,419
653 Malone, Sarari C	Para, Comp Lab	SANTA FE ELEMENTARY	17,189
654 Gregory, Jamie Lynn	Para, ESL	SANTA FE ELEMENTARY	19,465
655 Watson, Angela Jean	Para, Library	SANTA FE ELEMENTARY	17,191
656 Garza, Guadalupe R	Para, Nurse Aide	SANTA FE ELEMENTARY	21,652
657 Ferrier, Penny L	Para, P.E	SANTA FE ELEMENTARY	17,192
658 Carrillo, Nellim Heredia	Para, PK	SANTA FE ELEMENTARY	21,819
659 Sims, Brandi Michelle	Para, PK	SANTA FE ELEMENTARY	21,652
660 Hilario, Jennifer Garcia	Para, Recept	SANTA FE ELEMENTARY	17,447
661 Rather, Susan Michelle	Para, Sp Ed Bridges	SANTA FE ELEMENTARY	
662 Middleton, Jason Blythe	Physical Education	SANTA FE ELEMENTARY	63,697
663 Martinez, Jennifer D	PreKindergarten	SANTA FE ELEMENTARY	60,774
664 Asencio, Glorimar	PreKindergarten Bilingual	SANTA FE ELEMENTARY	72,034
665 Moloney, Lisa Jeanne	Special Ed Bridges	SANTA FE ELEMENTARY	
666 Williams, Angela Gale	Special Ed Inclusion	SANTA FE ELEMENTARY	60,193
667 Wood, Susan E	Special Ed Inclusion	SANTA FE ELEMENTARY	
668 Gaters, Gloria Corinne	Title 1	SANTA FE ELEMENTARY	
669 Easter, Amelia Ann	Title 1 ESL	SANTA FE ELEMENTARY	
670 Stephenson, Krista Rachelle	Title 1 Reading	SANTA FE ELEMENTARY	
671 Allen, William F	Administrator	SMITH MIDDLE SCHOOL	106,074
672 Boedeker, Darrell W	Administrator	SMITH MIDDLE SCHOOL	85,926
673 Lewallen, Alanna Barnett	Administrator	SMITH MIDDLE SCHOOL	80,777
674 Denning, Kari J	Art	SMITH MIDDLE SCHOOL	73,524
675 Hiller, Matthew B	Band	SMITH MIDDLE SCHOOL	70,803
676 Vasquez, Holly Royster	Band	SMITH MIDDLE SCHOOL	64,525
677 Bullard, Misty Ann	Cafeteria	SMITH MIDDLE SCHOOL	
678 Greenway, Loretta L	Cafeteria	SMITH MIDDLE SCHOOL	
679 Hankins, Kayla Leigh	Cafeteria	SMITH MIDDLE SCHOOL	
680 Lewis, Brenda Joyce	Cafeteria	SMITH MIDDLE SCHOOL	
681 Mitchell, Janet E	Cafeteria	SMITH MIDDLE SCHOOL	
682 Poteet, Mary Marie	Cafeteria	SMITH MIDDLE SCHOOL	
683 Smith, Shelly L	Cafeteria	SMITH MIDDLE SCHOOL	
684 Spurgeon, Debra M	Cafeteria	SMITH MIDDLE SCHOOL	
685 Swisher, Susan	Cafeteria	SMITH MIDDLE SCHOOL	
686 Johnson, Melissa Rene	Choir	SMITH MIDDLE SCHOOL	60,296
687 Anderson, Honor L	College & Career	SMITH MIDDLE SCHOOL	61,339
688 Goains, Mistie Dawn	College & Career	SMITH MIDDLE SCHOOL	59,065
689 Moss, Stephanie A	Counselor	SMITH MIDDLE SCHOOL	75,616

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

Cleburne ISD  
Position Listing - All Inclusive Cost per Employee  
2017-2018 Budget

690	Garrett, Joyce Renae	Counselor	SMITH MIDDLE SCHOOL	73,182
691	Poledna, Ben	Custodian	SMITH MIDDLE SCHOOL	32,230
692	Tumubiartes, David	Custodian	SMITH MIDDLE SCHOOL	26,102
693	Parrish, Austin Lee	Custodian	SMITH MIDDLE SCHOOL	23,424
694	Ortiz, Maria Juana	Custodian	SMITH MIDDLE SCHOOL	23,402
695	Pineda Morales, Rubi Eneyda	Custodian	SMITH MIDDLE SCHOOL	23,402
696	Roberts, Tommy Lee	Custodian	SMITH MIDDLE SCHOOL	23,402
697	Carlton, Valerie J	English	SMITH MIDDLE SCHOOL	80,648
698	Verwers, Paul Dale	English	SMITH MIDDLE SCHOOL	63,903
699	Davis, Lindsey Joy	English	SMITH MIDDLE SCHOOL	58,406
700	Dubois, Amanda Leann	English	SMITH MIDDLE SCHOOL	58,406
701	Whitehead, Rebekah L	English	SMITH MIDDLE SCHOOL	58,406
702	Armstrong, Sabrina C	ESL	SMITH MIDDLE SCHOOL	66,376
703	Bicknell, Tawnee Lyn	ESL	SMITH MIDDLE SCHOOL	59,722
704	Horak, Sherry Young	Librarian	SMITH MIDDLE SCHOOL	72,680
705	Skoog, Alissa Anne	Licensed Vocational Nurse	SMITH MIDDLE SCHOOL	32,450
706	Barkman, Marla J	Math	SMITH MIDDLE SCHOOL	71,553
707	Fenn, Carla J	Math	SMITH MIDDLE SCHOOL	63,221
708	Webber, Shannon Desiree	Math	SMITH MIDDLE SCHOOL	61,902
709	Brecht, Donna M	Math	SMITH MIDDLE SCHOOL	60,210
710	Barnes, Casey M	Math	SMITH MIDDLE SCHOOL	57,986
711	Davis, Bonnie L	Nurse	SMITH MIDDLE SCHOOL	58,648
712	Garcia, Juanita Ruth	Para, Adm Asst	SMITH MIDDLE SCHOOL	31,290
713	Lira, Belinda	Para, Adm Asst	SMITH MIDDLE SCHOOL	22,458
714	Rauer, Donna M	Para, Comp Lab	SMITH MIDDLE SCHOOL	21,117
715	Porras, Adriana	Para, ESL	SMITH MIDDLE SCHOOL	21,885
716	Clarke, Maria Elena	Para, ESL	SMITH MIDDLE SCHOOL	21,138
717	Whitt, Dorothy C	Para, Inclusion	SMITH MIDDLE SCHOOL	26,140
718	Chandler, Linda J	Para, Inclusion	SMITH MIDDLE SCHOOL	24,891
719	Prescher, Christi A	Para, Inclusion	SMITH MIDDLE SCHOOL	22,103
720	Frank, Glenda Marie	Para, Inclusion	SMITH MIDDLE SCHOOL	19,371
721	Moore, Patricia	Para, ISS	SMITH MIDDLE SCHOOL	20,157
722	Kirksey, Marjorie	Para, Life Skills	SMITH MIDDLE SCHOOL	27,857
723	Trim, Billie L	Para, Life Skills	SMITH MIDDLE SCHOOL	27,183
724	Runyon, Leigh Ann	Para, Life Skills	SMITH MIDDLE SCHOOL	21,441
725	Rotenberry, Melissa G	Para, PEIMS	SMITH MIDDLE SCHOOL	29,419
726	Rivas, Sonya Melissa	Para, Recept	SMITH MIDDLE SCHOOL	18,764
727	McCuistion, Perry	Physical Education	SMITH MIDDLE SCHOOL	72,530
728	Marrs, Doris Elaine	Physical Education	SMITH MIDDLE SCHOOL	67,727
729	Hoots, Michael Wayne	Physical Education	SMITH MIDDLE SCHOOL	67,444
730	Langford, Mary Michelle	Physical Education	SMITH MIDDLE SCHOOL	64,164
731	Barreraz, Stephanie	Reading	SMITH MIDDLE SCHOOL	59,128
732	Green, Kathryn N	Reading	SMITH MIDDLE SCHOOL	58,647
733	Wilson, Jennifer Rincones	Science	SMITH MIDDLE SCHOOL	75,982
734	Phipps, Lisa K	Science	SMITH MIDDLE SCHOOL	69,457
735	Ewell, Andrea Michelle	Science	SMITH MIDDLE SCHOOL	65,768
736	Sulsar, Candace Erin	Science	SMITH MIDDLE SCHOOL	65,705
737	Pena, Roel	Science	SMITH MIDDLE SCHOOL	60,076
738	Fernandez, Jessica Evonne	Science	SMITH MIDDLE SCHOOL	58,406
739	Duncan, Terry Wayne	Science	SMITH MIDDLE SCHOOL	57,753
740	Braddock, Colby D	Social Studies	SMITH MIDDLE SCHOOL	67,196
741	Misek, Kathy L	Social Studies	SMITH MIDDLE SCHOOL	66,423
742	Hodgson, Jordan David	Social Studies	SMITH MIDDLE SCHOOL	63,183
743	Harrel, Brooke Cyles	Social Studies	SMITH MIDDLE SCHOOL	63,118
744	Roorda, Marshall P	Social Studies	SMITH MIDDLE SCHOOL	63,118
745	Broughton, JoLinn P	Social Studies	SMITH MIDDLE SCHOOL	62,465
746	Ward, Nicholas Jimal	Social Studies	SMITH MIDDLE SCHOOL	60,418
747	Blair, Carl Gregory	Special Ed Inclusion	SMITH MIDDLE SCHOOL	72,680
748	Morton, Bryan R	Special Ed Inclusion	SMITH MIDDLE SCHOOL	69,862
749	Lewis, Shauna M	Special Ed Inclusion	SMITH MIDDLE SCHOOL	64,368
750	Barbee, Rhonda R	Special Ed Inclusion	SMITH MIDDLE SCHOOL	
751	Harris, Laurie A	Special Ed Life Skills	SMITH MIDDLE SCHOOL	69,980
752	Tucker, Lucrecia J	Special Ed Life Skills	SMITH MIDDLE SCHOOL	58,406
753	Lewis Jr., John Dixon	Theater Arts	SMITH MIDDLE SCHOOL	67,886
754	Warner, Kelly Ann	Title 1 ESL	SMITH MIDDLE SCHOOL	
755	Martin, Tina E	Title 1 Math	SMITH MIDDLE SCHOOL	
756	Mayes Jr., Robert N	Title 1 Reading	SMITH MIDDLE SCHOOL	61,489
757	Steck, Jennifer H	Title IIA Math	SMITH MIDDLE SCHOOL	65,037
758	Daigle, Robert V	Title IIA Math	SMITH MIDDLE SCHOOL	1,442

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

Cleburne ISD  
Position Listing - All Inclusive Cost per Employee  
2017-2018 Budget

759 Everts, Celeste E	Writing	SMITH MIDDLE SCHOOL	62,671
760 Grisham, Andrea Kay	Writing	SMITH MIDDLE SCHOOL	59,642
761 Lutt, Lauren Elizabeth	Writing	SMITH MIDDLE SCHOOL	57,752
762 Borden, Cory C	Administrator	SPECIAL ED	112,912
763 Howell, Sherry A	Child Care	SPECIAL ED	27,320
764 Coleman, Helen R	Child Care	SPECIAL ED	20,157
765 Townley, Carla	Clerical	SPECIAL ED	45,067
766 Underwood, Leigh A	Clerical	SPECIAL ED	29,424
767 Terronez, Sylvia C	Clerical	SPECIAL ED	26,259
768 Eoff, Alvin R	Custodian	SPECIAL ED	36,660
769 Lynch, Wesley Shawn	Diagnostician	SPECIAL ED	73,098
770 Taskindoust, Atieh	Diagnostician	SPECIAL ED	69,685
771 Anglada, Patricia Cantu	Diagnostician	SPECIAL ED	
772 Harmon, Emilie Anne	Diagnostician	SPECIAL ED	
773 Jacocks, Patricia E	Diagnostician	SPECIAL ED	
774 Johnson, Landy A	Diagnostician	SPECIAL ED	
775 Jowell, Robin G	Diagnostician	SPECIAL ED	
776 Morgan, Donna C	Diagnostician	SPECIAL ED	
777 Smith, Alyson G	Diagnostician	SPECIAL ED	
778 Haines, Tammy Lee	Nurse	SPECIAL ED	59,367
779 Allen, Kimberly Ann	Occupational Therapist	SPECIAL ED	84,369
780 Taylor, Sheryl D	Para, Behavior Interventionist	SPECIAL ED	38,971
781 Jones, Katherine Frizzell	Para, PEIMS	SPECIAL ED	26,403
782 Blair, Sharyn L	Special Education	SPECIAL ED	77,140
783 Mayden, Jane A	Special Education	SPECIAL ED	64,338
784 Auvenshine, Presley A	Special Education	SPECIAL ED	
785 Voigt, Alicia C	Speech Asst	SPECIAL ED	65,706
786 Duncan, Elizabeth C	Speech Asst	SPECIAL ED	58,891
787 Martinez-Robinette, Jennifer Michelle	Speech Asst	SPECIAL ED	58,075
788 Saldana, Michelle Corene	Speech Path	SPECIAL ED	86,075
789 Jones, Courtnay N	Speech Path	SPECIAL ED	81,428
790 Davis, Fabiola I	Speech Path	SPECIAL ED	81,166
791 Jordan, Kelly L	Speech Path	SPECIAL ED	75,291
792 Rowland, Emily Elizabeth	Speech Path	SPECIAL ED	41,653
793 Vernon, April J	Vision Instructor	SPECIAL ED	60,720
794 Storm, Georgann S	Administrator	TEAM SCHOOL	92,649
795 Parvin, Mary P	Art	TEAM SCHOOL	16,560
796 Tanner, John T	Business	TEAM SCHOOL	69,825
797 Bingham, Misti L	Cafeteria	TEAM SCHOOL	
798 Schmidt, Ame Lee	Counselor	TEAM SCHOOL	72,655
799 Nguyen, Linh T	Custodian	TEAM SCHOOL	24,418
800 Nguyen, Kiet Minh	Custodian	TEAM SCHOOL	12,404
801 Cooper, Justine Marie	Foreign Language	TEAM SCHOOL	57,624
802 Brandenburg, Les	Math	TEAM SCHOOL	68,738
803 Garcia, Alicia	Para, Attendance	TEAM SCHOOL	34,255
804 Spurgeon, Wanda J	Para, Comp Lab	TEAM SCHOOL	34,200
805 Sepulveda, Stephanie L	Para, Recept	TEAM SCHOOL	17,192
806 Chandler, Lisa Anne	Science	TEAM SCHOOL	67,125
807 Theriault, Anthony David	Social Studies	TEAM SCHOOL	72,680
808 Milsap, Cynthia A	Special Ed Inclusion	TEAM SCHOOL	67,886
809 Cook, John H	Technology	TEAM SCHOOL	34,383
810 Clark, Kerri A		TRANSPORTATION	18,095
811 Sandel, Angela A	Clerical	TRANSPORTATION	40,508
812 Rodriguez, Tammy L	Clerical	TRANSPORTATION	38,136
813 Walker, David R	Driver Bus	TRANSPORTATION	100,649
814 Suth, Bertha	Driver Bus	TRANSPORTATION	30,125
815 Bushong, Patricia L	Driver Bus	TRANSPORTATION	28,513
816 Grove, Wilma L	Driver Bus	TRANSPORTATION	28,161
817 Boley, James F	Driver Bus	TRANSPORTATION	24,909
818 Watson, Tarhisha Croshetta	Driver Bus	TRANSPORTATION	24,473
819 Shawver, Jessie M	Driver Bus	TRANSPORTATION	22,461
820 Suth, Orville Lee	Driver Bus	TRANSPORTATION	21,570
821 Taylor, Wendy S	Driver Bus	TRANSPORTATION	21,141
822 Clark, Cherish M	Driver Bus	TRANSPORTATION	21,115
823 Derden, Murry E	Driver Bus	TRANSPORTATION	20,608
824 Eubanks, Lester Eugene	Driver Bus	TRANSPORTATION	20,415
825 Muscara, Jennifer Leann	Driver Bus	TRANSPORTATION	20,068
826 Mears, Lewis L	Driver Bus	TRANSPORTATION	19,662
827 Reed, Lee V	Driver Bus	TRANSPORTATION	19,263

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

Cleburne ISD  
Position Listing - All Inclusive Cost per Employee  
2017-2018 Budget

828 Conner, Cynthia Diane	Driver Bus	TRANSPORTATION	19,120
829 Greenway, Karen C	Driver Bus	TRANSPORTATION	18,836
830 Sutton, Rebecca G	Driver Bus	TRANSPORTATION	18,064
831 Croom, Joe L	Driver Bus	TRANSPORTATION	17,653
832 George, Billy B	Driver Bus	TRANSPORTATION	17,643
833 Morton, Laura M	Driver Bus	TRANSPORTATION	15,845
834 Flores, Brenda M	Driver Bus	TRANSPORTATION	14,943
835 Sarchet, Harold Fredrick	Driver Bus	TRANSPORTATION	8,200
836 Day, Jeffrey W	Mechanic Bus	TRANSPORTATION	66,180
837 Brewer Jr., Timothy Eugene	Mechanic Bus	TRANSPORTATION	49,484
838 Wade, Terry V	Transportation	TRANSPORTATION	63,141
839 Cunningham, Jonathan W	Transportation	TRANSPORTATION	51,959
840 Wallace, Lisa Renee	Transportation	TRANSPORTATION	40,449
841 O'malia, Kara L	Transportation	TRANSPORTATION	19,781
842 Buller, Pamela Sue	Transportation	TRANSPORTATION	18,320
843 Clay, Cynthia Marie	Transportation	TRANSPORTATION	18,236
844 Ornelas, Cherrie L	Transportation	TRANSPORTATION	17,814
845 Cross, Brenda Jewel	Transportation	TRANSPORTATION	17,713
846 Prescher, Bert Ricky	Transportation	TRANSPORTATION	17,119
847 Lozada, Monica Jean	Transportation	TRANSPORTATION	16,906
848 Howe, Jennifer Rose	Transportation	TRANSPORTATION	16,685
849 Cox, Dennis Wayne	Transportation	TRANSPORTATION	15,336
850 Thompson, Nicky Lee	Transportation	TRANSPORTATION	15,335
851 Hueppchen, Mark S	Transportation	TRANSPORTATION	14,931
852 McAnulty III, Bailey B	Transportation	TRANSPORTATION	14,538
853 McGhee, Kenneth D	Transportation	TRANSPORTATION	14,305
854 Diaz, Jennifer Emily	Transportation	TRANSPORTATION	14,206
855 Ferry, Brandy Nicole	Transportation	TRANSPORTATION	14,206
856 Wheat, Brian Christopher	Transportation	TRANSPORTATION	14,206
857 Stephens, Bobby Joe	Transportation	TRANSPORTATION	13,982
858 Conley, Lorrae L	Transportation	TRANSPORTATION	13,961
859 Turner, Andrea M	Transportation	TRANSPORTATION	13,685
860 McFarland, Jacob Lee	Transportation	TRANSPORTATION	13,493
861 Ainsworth, Howard Craig	Transportation	TRANSPORTATION	13,229
862 Welch, Misty Dawn	Transportation	TRANSPORTATION	13,019
863 Biven, Norman J	Transportation	TRANSPORTATION	12,991
864 Donaldson, Robert Edward	Transportation	TRANSPORTATION	12,990
865 Keesee, Suzanne	Administrator	WHEAT MIDDLE SCHOOL	106,098
866 Lindsay IV, John	Administrator	WHEAT MIDDLE SCHOOL	91,679
867 Sosebee, Kristina Lea	Administrator	WHEAT MIDDLE SCHOOL	77,047
868 Ostrander, Jane Michelle	Art	WHEAT MIDDLE SCHOOL	62,465
869 Lastovica-Alvey, Wendy Marie	Art	WHEAT MIDDLE SCHOOL	59,603
870 Massey, Faith Halpin	Band	WHEAT MIDDLE SCHOOL	80,025
871 Hartley, Paige Marie	Band	WHEAT MIDDLE SCHOOL	64,525
872 Camacho, Laura	Cafeteria	WHEAT MIDDLE SCHOOL	
873 Doty, Charlotte K	Cafeteria	WHEAT MIDDLE SCHOOL	
874 Evans, Jacqueline F	Cafeteria	WHEAT MIDDLE SCHOOL	
875 Goetz, Desirae E	Cafeteria	WHEAT MIDDLE SCHOOL	
876 Lawrence, Robin Dalena	Cafeteria	WHEAT MIDDLE SCHOOL	
877 Lopez, Maria E	Cafeteria	WHEAT MIDDLE SCHOOL	
878 Mathis, Lisa N	Cafeteria	WHEAT MIDDLE SCHOOL	
879 Rutledge, Teresa Kathleen	Cafeteria	WHEAT MIDDLE SCHOOL	
880 St Germaine, Cheryl L	Cafeteria	WHEAT MIDDLE SCHOOL	
881 Stallings, Kathryn Jinett	Choir	WHEAT MIDDLE SCHOOL	61,015
882 Ward, Luanna K	College & Career	WHEAT MIDDLE SCHOOL	62,465
883 Barr, Marci N	Counselor	WHEAT MIDDLE SCHOOL	71,311
884 Ramirez, Holly Renee	Counselor	WHEAT MIDDLE SCHOOL	69,703
885 Villanueva, Rosa Irene	Custodian	WHEAT MIDDLE SCHOOL	24,556
886 Garcia, Patricia G	Custodian	WHEAT MIDDLE SCHOOL	24,419
887 Acero, Rosa	Custodian	WHEAT MIDDLE SCHOOL	23,920
888 Montellano, Martha Delia	Custodian	WHEAT MIDDLE SCHOOL	23,424
889 Ortiz, Ma Leonor	Custodian	WHEAT MIDDLE SCHOOL	23,424
890 Flores, Claudia	Custodian, Lead	WHEAT MIDDLE SCHOOL	32,223
891 Pittman, Carol D	Dyslexia	WHEAT MIDDLE SCHOOL	67,695
892 Earley, Candiece Lynn	English	WHEAT MIDDLE SCHOOL	56,421
893 Fink-Carrizales, Angela A	English	WHEAT MIDDLE SCHOOL	55,706
894 Ritz, Amber Alisha	English	WHEAT MIDDLE SCHOOL	55,706
895 Silva, John Philip Costa	ESL	WHEAT MIDDLE SCHOOL	55,947
896 Campos, Angelica	ESL	WHEAT MIDDLE SCHOOL	55,053

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

Cleburne ISD  
Position Listing - All Inclusive Cost per Employee  
2017-2018 Budget

897 Buckles, Tammie Lee	Librarian	WHEAT MIDDLE SCHOOL	65,037
898 Brewer, Derek Michael	Math	WHEAT MIDDLE SCHOOL	66,724
899 Clark, Karrie Kay	Math	WHEAT MIDDLE SCHOOL	63,901
900 Coleman, Lori A	Math	WHEAT MIDDLE SCHOOL	63,052
901 Dusten, Angela Renee	Math	WHEAT MIDDLE SCHOOL	63,026
902 Price, Sherry Lynn	Math	WHEAT MIDDLE SCHOOL	60,922
903 House, Allyson A	Math	WHEAT MIDDLE SCHOOL	58,829
904 Grissom, Jana Susan	Math	WHEAT MIDDLE SCHOOL	57,508
905 Johnson, Lori Michelle	Nurse	WHEAT MIDDLE SCHOOL	60,775
906 Perez, Fidencia	Para, Adm Asst	WHEAT MIDDLE SCHOOL	31,298
907 Ledbetter, Mary E	Para, Attendance	WHEAT MIDDLE SCHOOL	33,680
908 Smith-Wilson, Ronald D	Para, Behavior Interventionist	WHEAT MIDDLE SCHOOL	30,303
909 Howe, Tammy L	Para, ESL	WHEAT MIDDLE SCHOOL	24,694
910 Villanueva, Anahi	Para, ESL	WHEAT MIDDLE SCHOOL	20,186
911 Carlock, Kimberly A	Para, Inclusion	WHEAT MIDDLE SCHOOL	24,989
912 Smith, Crystal Kay	Para, Inclusion	WHEAT MIDDLE SCHOOL	17,777
913 Aguilar, Maria G	Para, ISS	WHEAT MIDDLE SCHOOL	25,353
914 McPherson, Courtney Dianne	Para, Nurse Aide	WHEAT MIDDLE SCHOOL	19,399
915 White, Kimbra L	Para, PEIMS	WHEAT MIDDLE SCHOOL	27,057
916 Guevara, Carolina	Para, Receipt	WHEAT MIDDLE SCHOOL	20,476
917 Dumas, Vileta Henry	Para, Sp Ed Bridges	WHEAT MIDDLE SCHOOL	22,557
918 Chavez, Paul	Physical Education	WHEAT MIDDLE SCHOOL	80,814
919 Morton, Teresa Ann	Physical Education	WHEAT MIDDLE SCHOOL	71,762
920 Avalos, Cody	Physical Education	WHEAT MIDDLE SCHOOL	64,142
921 Cunningham, Anthony M	Physical Education	WHEAT MIDDLE SCHOOL	63,118
922 Wallace, Tianey Renee	Reading	WHEAT MIDDLE SCHOOL	60,925
923 Kohl, Vickie Leann	Reading	WHEAT MIDDLE SCHOOL	59,362
924 Steadman, Tara Lynn	Reading	WHEAT MIDDLE SCHOOL	57,753
925 Morgan, Bradley E	Science	WHEAT MIDDLE SCHOOL	74,239
926 Kampen, Derek Austin	Science	WHEAT MIDDLE SCHOOL	64,383
927 Davis, Gwenda Lee	Science	WHEAT MIDDLE SCHOOL	60,296
928 Kampen, Crystal Marie	Science	WHEAT MIDDLE SCHOOL	60,207
929 Ford, Mauri Hayden	Science	WHEAT MIDDLE SCHOOL	59,122
930 Little, Keri Lynn	Science	WHEAT MIDDLE SCHOOL	56,684
931 Stone, Tyler Lee	Social Studies	WHEAT MIDDLE SCHOOL	63,248
932 Amis, Caleb Scot	Social Studies	WHEAT MIDDLE SCHOOL	63,183
933 Johnson, Cierra Marie	Social Studies	WHEAT MIDDLE SCHOOL	60,680
934 Ellis, Thomas Frank	Social Studies	WHEAT MIDDLE SCHOOL	59,128
935 Hart, Tanya D	Social Studies	WHEAT MIDDLE SCHOOL	58,406
936 Macklin, Kimberley A	Special Ed Bridges	WHEAT MIDDLE SCHOOL	59,366
937 Harlow, Ross Allen	Special Ed Inclusion	WHEAT MIDDLE SCHOOL	66,376
938 Jenkins, Marvel C	Special Ed Inclusion	WHEAT MIDDLE SCHOOL	64,368
939 Havey, Beverly A	Special Ed Inclusion	WHEAT MIDDLE SCHOOL	57,753
940 Carrell, Abigail J	Special Ed Inclusion	WHEAT MIDDLE SCHOOL	55,053
941 Alvarez, Marisol P	Technology	WHEAT MIDDLE SCHOOL	60,774
942 Mitchell, Glynn A	Theater Arts	WHEAT MIDDLE SCHOOL	67,138
943 Archer, Terri J	Title 1	WHEAT MIDDLE SCHOOL	
944 Campbell, James Brett	Title 1 ESL	WHEAT MIDDLE SCHOOL	
945 Singleton, Janet L	Title 1 Math	WHEAT MIDDLE SCHOOL	1,383
946 Robertson, Lea Patrice	Title 1 Reading	WHEAT MIDDLE SCHOOL	
947 Cron, Kristina Marie	Title IIA Math	WHEAT MIDDLE SCHOOL	
948 Pearson, Kara Ann	Writing	WHEAT MIDDLE SCHOOL	69,193
949 Pope, Rachell Bee	Writing	WHEAT MIDDLE SCHOOL	66,836
950 Humbert, Erin Teresa	Writing	WHEAT MIDDLE SCHOOL	63,118
951 Lathers, Jennifer Lee	Writing	WHEAT MIDDLE SCHOOL	61,087
952 Riddell, Ellen Marie	Writing	WHEAT MIDDLE SCHOOL	56,425

43,924,541

Amount provided for open positions Page 25 869,953

Total Estimated schedule Payroll 44,794,494 Page 7

Note: Amounts for each individual listed above include salary, stipends where applicable, as well as other costs the district will pay such as medicare, health insurance, workers comp insurance and retirement on each employee.

Cleburne ISD  
Position Control for 2017-2018 Budget

Title	Approved	Assigned	Open	BaseAmount	amount	Position	Local
Accounting Assistant-700-226-01	2.00	2.00	0.00	132,968	Accounting Assistant-700-226-01 Count	2	
Administrative Offic-700-226-01	11.00	11.00	0.00	1,139,200	Administrative Offic-700-226-01 Count	11	
Administrative Offic-998-226-01	1.00	1.00	0.00	85,921	Administrative Offic-998-226-01 Count	1	
Aide, Bilingual-001-187-01	2.00	2.00	0.00	35,734	Aide, Bilingual-001-187-01 Count	2	
Aide, Bilingual-041-187-01	2.00	2.00	0.00	32,601	Aide, Bilingual-041-187-01 Count	2	
Aide, Bilingual-104-187-01	3.00	3.00	0.00	46,549	Aide, Bilingual-104-187-01 Count	3	
Aide, Bilingual-107-187-01	2.00	2.00	0.00	36,693	Aide, Bilingual-107-187-01 Count	2	
Aide, Bilingual-109-187-01	4.00	4.00	0.00	62,439	Aide, Bilingual-109-187-01 Count	4	
Aide, Bilingual-111-187-01	5.00	5.00	0.00	92,097	Aide, Bilingual-111-187-01 Count	5	
Aide, District Wide Nurse-001-187-01	1.00	1.00	0.00	16,256	Aide, District Wide Nurse-001-187-01 Count	1	
Aide, General DAEP-001-187-01	2.00	2.00	0.00	42,050	Aide, General DAEP-001-187-01 Count	2	
Aide, General-001-187-01	0.00	2.00	(2.00)	29,690	Aide, General-001-187-01 Count	2	(35,237.00)
Aide, General-002-187-01	1.00	1.00	0.00	27,693	Aide, General-002-187-01 Count	1	
Aide, General-041-187-01	2.00	2.00	0.00	31,031	Aide, General-041-187-01 Count	2	
Aide, General-101-187-01	5.00	5.00	0.00	82,050	Aide, General-101-187-01 Count	5	
Aide, General-102-187-01	5.00	5.00	0.00	81,906	Aide, General-102-187-01 Count	5	
Aide, General-103-187-01	5.00	4.00	1.00	59,903	Aide, General-103-187-01 Count	4	15,434.00
Aide, General-104-187-01	5.00	5.00	0.00	89,264	Aide, General-104-187-01 Count	5	
Aide, General-107-187-01	1.00	1.00	0.00	19,749	Aide, General-107-187-01 Count	1	
Aide, General-108-187-01	5.00	4.00	1.00	82,250	Aide, General-108-187-01 Count	4	20,000.00
Aide, General-109-187-01	7.00	7.00	0.00	125,613	Aide, General-109-187-01 Count	7	
Aide, General-111-187-01	4.00	5.00	(1.00)	82,385	Aide, General-111-187-01 Count	5	(19,590.00)
Aide, Office-002-187-01	1.00	1.00	0.00	14,845	Aide, Office-002-187-01 Count	1	
Aide, Office-041-187-01	2.00	2.00	0.00	35,754	Aide, Office-041-187-01 Count	2	
Aide, Office-101-187-01	1.00	1.00	0.00	15,964	Aide, Office-101-187-01 Count	1	
Aide, Office-102-187-01	2.00	2.00	0.00	32,602	Aide, Office-102-187-01 Count	2	
Aide, Office-103-187-01	1.00	1.00	0.00	18,584	Aide, Office-103-187-01 Count	1	
Aide, Office-104-187-01	2.00	2.00	0.00	33,696	Aide, Office-104-187-01 Count	2	
Aide, Office-107-187-01	2.00	2.00	0.00	32,197	Aide, Office-107-187-01 Count	2	
Aide, Office-108-187-01	1.00	1.00	0.00	15,964	Aide, Office-108-187-01 Count	1	
Aide, Office-109-187-01	1.00	1.00	0.00	15,369	Aide, Office-109-187-01 Count	1	
Aide, Office-111-187-01	2.00	2.00	0.00	33,937	Aide, Office-111-187-01 Count	2	
Aide, Special Ed.-001-187-01	5.00	7.00	(2.00)	123,330	Aide, Special Ed.-001-187-01 Count	7	(30,870.00)
Aide, Special Ed.-041-187-01	7.00	7.00	0.00	137,508	Aide, Special Ed.-041-187-01 Count	7	
Aide, Special Ed.-101-187-01	2.00	2.00	0.00	40,424	Aide, Special Ed.-101-187-01 Count	2	
Aide, Special Ed.-102-187-01	5.00	5.00	0.00	90,220	Aide, Special Ed.-102-187-01 Count	5	
Aide, Special Ed.-103-187-01	3.00	3.00	0.00	55,746	Aide, Special Ed.-103-187-01 Count	3	
Aide, Special Ed.-104-187-01	3.00	3.00	0.00	48,728	Aide, Special Ed.-104-187-01 Count	3	
Aide, Special Ed.-107-187-01	3.00	3.00	0.00	51,879	Aide, Special Ed.-107-187-01 Count	3	
Aide, Special Ed.-108-187-01	1.00	1.00	0.00	16,874	Aide, Special Ed.-108-187-01 Count	1	
Aide, Special Ed.-109-187-01	2.00	1.00	1.00	15,370	Aide, Special Ed.-109-187-01 Count	1	16,280.00
Assistant Principal, Phoenix-001-207-01	1.00	1.00	0.00	65,611	Assistant Principal, Phoenix-001-207-01 Count	1	
Assistant Principal,-001-207-01	3.00	3.00	0.00	220,620	Assistant Principal,-001-207-01 Count	3	
Assistant Principal,-001-226-01	1.00	1.00	0.00	80,291	Assistant Principal,-001-226-01 Count	1	
Assistant Principal,-041-207-01	2.00	2.00	0.00	139,446	Assistant Principal,-041-207-01 Count	2	
Assistant Principal-101-207-01	1.00	1.00	0.00	61,371	Assistant Principal-101-207-01 Count	1	
Assistant Principal-102-207-01	1.00	1.00	0.00	68,739	Assistant Principal-102-207-01 Count	1	
Assistant Principal-103-207-01	1.00	1.00	0.00	61,371	Assistant Principal-103-207-01 Count	1	
Assistant Principal-104-207-01	1.00	1.00	0.00	62,871	Assistant Principal-104-207-01 Count	1	
Assistant Principal-107-207-01	2.00	2.00	0.00	141,325	Assistant Principal-107-207-01 Count	2	
Assistant Principal-108-207-01	1.00	1.00	0.00	61,371	Assistant Principal-108-207-01 Count	1	
Assistant Principal-109-207-01	1.00	1.00	0.00	62,381	Assistant Principal-109-207-01 Count	1	
Assistant Principal-111-207-01	1.00	1.00	0.00	61,371	Assistant Principal-111-207-01 Count	1	
Athletic Trainer/CHS-001-187-01	1.00	2.00	(1.00)	99,102	Athletic Trainer/CHS-001-187-01 Count	1	
Athletic Trainer-001-187-01	2.00	1.00	1.00	52,000	Athletic Trainer-001-187-01 Count	1	51,762.00
Behavior Interventionist-700-187-01	3.00	3.00	0.00	73,774	Behavior Interventionist-700-187-01 Count	3	
Behavior Interventionist-700-197-01	1.00	1.00	0.00	31,805	Behavior Interventionist-700-197-01 Count	1	
Bookkeeper-001-226-01	1.00	1.00	0.00	31,640	Bookkeeper-001-226-01 Count	1	
Bus Driver-998-175-01	50.00	47.00	3.00	677,348	Bus Driver-998-175-01 Count	47	38,553.00
Bus Mechanic-998-260-01	3.00	3.00	0.00	141,523	Bus Mechanic-998-260-01 Count	3	
Cafeteria-001-178-02	14.00	13.00	1.00	171,430	Cafeteria-001-178-02 Count	13	
Cafeteria-001-185-01	1.00	1.00	0.00	27,270	Cafeteria-001-185-01 Count	1	
Cafeteria-002-185-01	1.00	1.00	0.00	28,678	Cafeteria-002-185-01 Count	1	
Cafeteria-041-178-02	9.00	9.00	0.00	114,055	Cafeteria-041-178-02 Count	9	
Cafeteria-041-185-01	1.00	1.00	0.00	23,202	Cafeteria-041-185-01 Count	1	
Cafeteria-101-178-02	5.00	4.00	1.00	50,903	Cafeteria-101-178-02 Count	4	
Cafeteria-101-185-01	1.00	1.00	0.00	30,583	Cafeteria-101-185-01 Count	1	
Cafeteria-102-178-02	5.00	5.00	0.00	68,090	Cafeteria-102-178-02 Count	5	
Cafeteria-102-185-01	1.00	1.00	0.00	28,678	Cafeteria-102-185-01 Count	1	
Cafeteria-103-178-02	5.00	5.00	0.00	71,235	Cafeteria-103-178-02 Count	5	
Cafeteria-103-185-01	1.00	1.00	0.00	28,678	Cafeteria-103-185-01 Count	1	
Cafeteria-104-178-02	5.00	4.00	0.00	59,461	Cafeteria-104-178-02 Count	4	
Cafeteria-104-185-01	1.00	1.00	0.00	23,991	Cafeteria-104-185-01 Count	1	
Cafeteria-107-178-02	9.00	7.00	2.00	83,982	Cafeteria-107-178-02 Count	7	
Cafeteria-107-185-01	1.00	1.00	0.00	23,202	Cafeteria-107-185-01 Count	1	
Cafeteria-108-178-02	4.00	4.00	0.00	48,380	Cafeteria-108-178-02 Count	4	
Cafeteria-108-185-01	1.00	1.00	0.00	22,843	Cafeteria-108-185-01 Count	1	
Cafeteria-109-178-02	5.00	4.00	1.00	52,728	Cafeteria-109-178-02 Count	4	
Cafeteria-109-185-01	1.00	1.00	0.00	25,378	Cafeteria-109-185-01 Count	1	
Cafeteria-111-178-02	5.00	5.00	0.00	60,512	Cafeteria-111-178-02 Count	5	
Cafeteria-111-185-01	1.00	1.00	0.00	23,202	Cafeteria-111-185-01 Count	1	
Central Office Bookk-700-226-01	1.00	1.00	0.00	34,679	Central Office Bookk-700-226-01 Count	1	
Central Office Insur-700-226-01	1.00	1.00	0.00	34,679	Central Office Insur-700-226-01 Count	1	
Central Office Receptionist-700-226-01	1.00	1.00	0.00	32,128	Central Office Receptionist-700-226-01 Count	1	
Central Office Secre-700-226-01	9.00	9.00	0.00	346,205	Central Office Secre-700-226-01 Count	9	
Central Office Specialist-700-226-01	3.00	3.00	0.00	141,392	Central Office Specialist-700-226-01 Count	3	
College & Career/AVID Coord-001-226-01	1.00	0.00	1.00	-			65,000.00
Construction Specialist-700-226-01	1.00	0.00	1.00	-			

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Counselor, Elementary-101-197-01	1.00	1.00	0.00	57,895	Counselor, Elementary-101-197-01 Count	1	
Counselor, Elementary-102-197-01	1.00	1.00	0.00	62,531	Counselor, Elementary-102-197-01 Count	1	
Counselor, Elementary-103-197-01	1.00	1.00	0.00	56,634	Counselor, Elementary-103-197-01 Count	1	
Counselor, Elementary-104-197-01	1.00	1.00	0.00	55,575	Counselor, Elementary-104-197-01 Count	1	
Counselor, Elementary-108-197-01	1.00	1.00	0.00	55,602	Counselor, Elementary-108-197-01 Count	1	
Counselor, Elementary-109-197-01	1.00	1.00	0.00	62,305	Counselor, Elementary-109-197-01 Count	1	
Counselor, Elementary-111-197-01	1.00	1.00	0.00	58,392	Counselor, Elementary-111-197-01 Count	1	
Counselor, Secondary 001-226-01	1.00	1.00	0.00	73,622	Counselor, Secondary 001-226-01 Count	1	
Counselor, Secondary- 107-207-01	2.00	2.00	0.00	117,998	Counselor, Secondary- 107-207-01 Count	2	
Counselor, Secondary-001-207-01	3.00	3.00	0.00	178,284	Counselor, Secondary-001-207-01 Count	3	
Counselor, Secondary-002-207-01	1.00	1.00	0.00	60,899	Counselor, Secondary-002-207-01 Count	1	
Counselor, Secondary-041-207-01	2.00	2.00	0.00	124,940	Counselor, Secondary-041-207-01 Count	2	
Curriculum Coordinators-700-207-01	5.00	5.00	0.00	311,151	Curriculum Coordinators-700-207-01 Count	5	
Custodial/Energy Supervisor-700-260-01	1.00	1.00	0.00	83,636	Custodial/Energy Supervisor-700-260-01 Count	1	
Custodian-001-260-01	12.00	11.00	1.00	241,800	Custodian-001-260-01 Count	10	32,934.00
Custodian-002-260-01	2.00	2.00	0.00	31,555	Custodian-002-260-01 Count	2	
Custodian-041-260-01	6.00	6.00	0.00	129,322	Custodian-041-260-01 Count	6	
Custodian-101-260-01	3.00	3.00	0.00	74,626	Custodian-101-260-01 Count	3	
Custodian-102-260-01	3.00	3.00	0.00	67,610	Custodian-102-260-01 Count	3	
Custodian-103-260-01	3.00	3.00	0.00	78,689	Custodian-103-260-01 Count	3	
Custodian-104-260-01	3.00	3.00	0.00	68,203	Custodian-104-260-01 Count	3	
Custodian-107-260-01	6.00	6.00	0.00	131,753	Custodian-107-260-01 Count	6	
Custodian-108-260-01	3.00	3.00	0.00	67,939	Custodian-108-260-01 Count	3	
Custodian-109-260-01	3.00	3.00	0.00	69,427	Custodian-109-260-01 Count	3	
Custodian-110-260-01	1.00	1.00	0.00	32,171	Custodian-110-260-01 Count	1	
Custodian-111-260-01	3.00	3.00	0.00	68,512	Custodian-111-260-01 Count	3	
Custodian-700-260-01	1.00	1.00	0.00	24,759	Custodian-700-260-01 Count	1	
Data Specialist-7-226-01	2.00	2.00	0.00	67,350	Data Specialist-7-226-01 Count	2	
Daycare Worker-110-187-01	2.00	2.00	0.00	36,598	Daycare Worker-110-187-01 Count	2	
Dyslexia Coordinator-190-01	1.00	1.00	0.00	63,793	Dyslexia Coordinator-190-01 Count	1	
Elem. Generic Specia-101-187-01	3.00	3.00	0.00	162,982	Elem. Generic Specia-101-187-01 Count	3	
Elem. Generic Specia-102-187-01	1.00	1.00	0.00	49,551	Elem. Generic Specia-102-187-01 Count	1	
Elem. Generic Specia-103-187-01	2.00	2.00	0.00	103,602	Elem. Generic Specia-103-187-01 Count	2	
Elem. Generic Specia-104-187-01	2.00	1.00	1.00	48,916	Elem. Generic Specia-104-187-01 Count	1	50,000.00
Elem. Generic Specia-108-187-01	1.00	1.00	0.00	49,116	Elem. Generic Specia-108-187-01 Count	1	
Elem. Generic Specia-109-187-01	2.00	2.00	0.00	99,467	Elem. Generic Specia-109-187-01 Count	2	
Elem. Generic Specia-111-187-01	1.00	1.00	0.00	50,551	Elem. Generic Specia-111-187-01 Count	1	
Elementary DAEP-110-187-01	1.00	1.00	0.00	48,916	Elementary DAEP-110-187-01 Count	1	
ESL, Secondary-001-187-01	2.00	2.00	0.00	100,167	ESL, Secondary-001-187-01 Count	2	
Food Service Asst. Director -700--226-01	1.00	1.00	0.00	67,923	Food Service Asst. Director -700--226-01 Count	1	
Food Service Director-700-226-01	1.00	1.00	0.00	82,316	Food Service Director-700-226-01 Count	1	
Food Service Secretary-700-226-01	1.00	1.00	0.00	33,675	Food Service Secretary-700-226-01 Count	1	
Food Service/Warehouse-700-260-01	1.00	0.00	1.00	-	-	-	55,000.00
Girl's Coordinator	1.00	0.00	1.00	-	-	-	55,000.00
Head Football Coach-001-226-01	1.00	2.00	(1.00)	183,997	Head Football Coach-001-226-01 Count	2	
IDEA Aide, Elementary 109-187-01	1.00	1.00	0.00	20,124	IDEA Aide, Elementary 109-187-01 Count	1	
IDEA Aide, Elementary 111-187-01	1.00	1.00	0.00	18,583	IDEA Aide, Elementary 111-187-01 Count	1	
IDEA Diagnostician-110-197-01	7.00	6.00	1.00	358,809	IDEA Diagnostician-110-197-01 Count	6	
IDEA Diagnostician-700-207-02	1.00	1.00	0.00	60,227	IDEA Diagnostician-700-207-02 Count	1	
IDEA Special Ed Autism Specialist-110-2	1.00	1.00	0.00	57,618	IDEA Special Ed Autism Specialist-110-207-02 Count	1	
IDEA Teacher, Elementary 102-187-01	1.00	1.00	0.00	50,051	IDEA Teacher, Elementary 102-187-01 Count	1	
IDEA Teacher, Elementary 103-187-01	2.00	2.00	0.00	99,102	IDEA Teacher, Elementary 103-187-01 Count	2	
IDEA Teacher, Elementary 104-187-01	1.00	1.00	0.00	49,316	IDEA Teacher, Elementary 104-187-01 Count	1	
IDEA Teacher, Elementary 111-187-01	2.00	2.00	0.00	100,667	IDEA Teacher, Elementary 111-187-01 Count	2	
IDEA Teacher, Secondary 041-187-01	1.00	1.00	0.00	56,926	IDEA Teacher, Secondary 041-187-01 Count	1	
Librarian Elementary-101-187-01	1.00	1.00	0.00	56,926	Librarian Elementary-101-187-01 Count	1	
Librarian, Secondary 041-187-01	1.00	1.00	0.00	62,056	Librarian, Secondary 041-187-01 Count	1	
Librarian, Secondary-001-187-01	1.00	1.00	0.00	65,858	Librarian, Secondary-001-187-01 Count	1	
Librarian, Secondary-107-187-01	1.00	1.00	0.00	54,951	Librarian, Secondary-107-187-01 Count	1	
Licensed Vocational Nurse-041-187-01	1.00	1.00	0.00	28,150	Licensed Vocational Nurse-041-187-01 Count	1	
Licensed Vocational Nurse-101-187-01	1.00	1.00	0.00	28,148	Licensed Vocational Nurse-101-187-01 Count	1	
Licensed Vocational Nurse-103-187-01	1.00	1.00	0.00	28,610	Licensed Vocational Nurse-103-187-01 Count	1	
Licensed Vocational Nurse-108-187-01	1.00	1.00	0.00	28,148	Licensed Vocational Nurse-108-187-01 Count	1	
Licensed Vocational Nurse-109-187-01	1.00	1.00	0.00	28,148	Licensed Vocational Nurse-109-187-01 Count	1	
Maintenance Secretary-700-240-01	1.00	1.00	0.00	39,303	Maintenance Secretary-700-240-01 Count	1	
Maintenance-995-260-01	28.00	26.00	2.00	882,126	Maintenance-995-260-01 Count	26	66,000.00
McKinney Vento Homeless-700-187-01	1.00	1.00	0.00	46,991	McKinney Vento Homeless-700-187-01 Count	1	
Night Custodial Supervisor-995-260-01	1.00	1.00	0.00	49,140	-	-	65,000.00
Occupational Therapist 700-187-01	1.00	1.00	0.00	72,000	Occupational Therapist 700-187-01 Count	1	
Part Time-000-000-02	1.00	1.00	0.00	-	-	-	36,000.00
Payroll Accountant-700-226-01	1.00	1.00	0.00	45,045	Payroll Accountant-700-226-01 Count	1	
Pc Professional Technicians-700-226-01	5.00	5.00	0.00	295,277	Pc Professional Technicians-700-226-01 Count	5	
Pc Support Technician-700-226-01	5.00	4.00	1.00	150,717	Pc Support Technician-700-226-01 Count	4	30,000.00
Peims Coordinator-700-226-01	1.00	1.00	0.00	43,710	Peims Coordinator-700-226-01 Count	1	
Principal, Elementary-101-221-01	1.00	1.00	0.00	82,743	Principal, Elementary-101-221-01 Count	1	
Principal, Elementary-102-221-01	1.00	1.00	0.00	82,743	Principal, Elementary-102-221-01 Count	1	
Principal, Elementary-103-221-01	1.00	1.00	0.00	82,743	Principal, Elementary-103-221-01 Count	1	
Principal, Elementary-104-221-01	1.00	1.00	0.00	82,743	Principal, Elementary-104-221-01 Count	1	
Principal, Elementary-108-221-01	1.00	1.00	0.00	82,743	Principal, Elementary-108-221-01 Count	1	
Principal, Elementary-109-221-01	1.00	1.00	0.00	82,743	Principal, Elementary-109-221-01 Count	1	
Principal, Elementary-111-221-01	1.00	1.00	0.00	82,743	Principal, Elementary-111-221-01 Count	1	
Principal, Secondary-001-226-01	1.00	1.00	0.00	103,075	Principal, Secondary-001-226-01 Count	1	
Principal, Secondary-002-226-01	1.00	1.00	0.00	80,811	Principal, Secondary-002-226-01 Count	1	
Principal, Secondary-041-226-01	1.00	1.00	0.00	90,418	Principal, Secondary-041-226-01 Count	1	
Principal, Secondary-107-226-01	1.00	1.00	0.00	90,418	Principal, Secondary-107-226-01 Count	1	
Psychologist (LSSP) 700-207-02	2.00	2.00	0.00	119,738	Psychologist Count	2	
School Nurse-001-197-01	1.00	1.00	0.00	55,361	School Nurse-001-197-01 Count	1	
School Nurse-041-187-01	1.00	1.00	0.00	48,916	School Nurse-041-187-01 Count	1	
School Nurse-101-187-01	1.00	1.00	0.00	48,516	School Nurse-101-187-01 Count	1	



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School Nurse-104-187-01	1.00	1.00	0.00	49,116	School Nurse-104-187-01 Count	1	
School Nurse-107-187-01	1.00	1.00	0.00	51,051	School Nurse-107-187-01 Count	1	
School Nurse-110-187-01	1.00	1.00	0.00	49,551	School Nurse-110-187-01 Count	1	
Sec. Generic Special-001-187-01	13.00	12.00	1.00	605,902	Sec. Generic Special-001-187-01 Count	12	50,000.00
Sec. Generic Special-001-197-01	1.00	1.00	0.00	55,361	Sec. Generic Special-001-197-01 Count	1	
Sec. Generic Special-041-187-01	5.00	5.00	0.00	281,530	Sec. Generic Special-041-187-01 Count	5	
Sec. Generic Special-107-187-01	5.00	5.00	0.00	257,085	Sec. Generic Special-107-187-01 Count	5	
Secondary Special Ed.-002-187-01	1.00	1.00	0.00	57,701	Secondary Special Ed.-002-187-01 Count	1	
Secretary, Campus 107-226-01	1.00	1.00	0.00	27,148	Secretary, Campus 107-226-01 Count	1	
Secretary, Campus-001-187-01	1.00	1.00	0.00	16,163	Secretary, Campus-001-187-01 Count	1	
Secretary, Campus-001-197-01	1.00	1.00	0.00	16,978	Secretary, Campus-001-197-01 Count	1	
Secretary, Campus-001-207-01	4.00	4.00	0.00	89,767	Secretary, Campus-001-207-01 Count	4	
Secretary, Campus-001-226-01	3.00	3.00	0.00	89,797	Secretary, Campus-001-226-01 Count	3	
Secretary, Campus-002-207-01	1.00	1.00	0.00	27,459	Secretary, Campus-002-207-01 Count	1	
Secretary, Campus-041-207-01	1.00	1.00	0.00	23,251	Secretary, Campus-041-207-01 Count	1	
Secretary, Campus-041-226-01	1.00	1.00	0.00	27,142	Secretary, Campus-041-226-01 Count	1	
Secretary, Campus-101-207-01	1.00	1.00	0.00	24,877	Secretary, Campus-101-207-01 Count	1	
Secretary, Campus-102-207-01	1.00	1.00	0.00	23,757	Secretary, Campus-102-207-01 Count	1	
Secretary, Campus-103-207-01	1.00	1.00	0.00	26,556	Secretary, Campus-103-207-01 Count	1	
Secretary, Campus-104-207-01	1.00	1.00	0.00	24,859	Secretary, Campus-104-207-01 Count	1	
Secretary, Campus-107-207-01	2.00	2.00	0.00	48,209	Secretary, Campus-107-207-01 Count	2	
Secretary, Campus-108-207-01	1.00	1.00	0.00	26,073	Secretary, Campus-108-207-01 Count	1	
Secretary, Campus-109-207-01	1.00	1.00	0.00	23,755	Secretary, Campus-109-207-01 Count	1	
Secretary, Campus-111-207-01	1.00	1.00	0.00	25,273	Secretary, Campus-111-207-01 Count	1	
Secretary, Special E-110-197-01	1.00	1.00	0.00	22,872	Secretary, Special E-110-197-01 Count	1	
Secretary, Special E-110-207-02	2.00	2.00	0.00	46,222	Secretary, Special E-110-207-02 Count	2	
Secretary, Special E-110-226-01	1.00	1.00	0.00	37,010	Secretary, Special E-110-226-01 Count	1	
Secretary, Transportation-998-212-01	1.00	1.00	0.00	30,870	Secretary, Transportation-998-212-01 Count	1	
Secretary, Transportation-998-226-01	1.00	1.00	0.00	32,885	Secretary, Transportation-998-226-01 Count	1	
Sensory Integration Teacher-102-187-01	1.00	1.00	0.00	61,289	Sensory Integration Teacher-102-187-01 Count	1	
Sp. Ed. Bright Tom 110-187-01	1.00	1.00	0.00	56,926	Sp. Ed. Bright Tom 110-187-01 Count	1	
Sp. Ed. Speech & Hearing-700-197-01	4.00	4.00	0.00	212,514	Sp. Ed. Speech & Hearing-700-197-01 Count	4	
Sp. Ed. Speech & Hear-700-187-01	3.00	3.00	0.00	155,718	Sp. Ed. Speech & Hear-700-187-01 Count	3	
Sp. Ed. Speech & Hear-700-207-02	1.00	1.00	0.00	68,728	Sp. Ed. Speech & Hear-700-207-02 Count	1	
Superintendent CFO, Asst-700-226-01	1.00	1.00	0.00	121,886	Superintendent CFO, Asst-700-226-01 Count	1	
Superintendent Secre-700-226-01	1.00	1.00	0.00	53,113	Superintendent Secre-700-226-01 Count	1	
Superintendent, Gene-700-226-01	1.00	1.00	0.00	189,108	Superintendent, Gene-700-226-01 Count	1	
Teacher, Elementary-101-187-01	24.00	23.00	1.00	1,222,127	Teacher, Elementary-101-187-01 Count	23	50,000.00
Teacher, Elementary-102-187-01	28.00	27.00	1.00	1,384,024	Teacher, Elementary-102-187-01 Count	27	50,000.00
Teacher, Elementary-103-187-01	29.00	27.00	2.00	1,435,005	Teacher, Elementary-103-187-01 Count	27	100,000.00
Teacher, Elementary-104-187-01	27.00	27.00	0.00	1,418,758	Teacher, Elementary-104-187-01 Count	27	
Teacher, Elementary-108-187-01	30.00	30.00	0.00	1,591,003	Teacher, Elementary-108-187-01 Count	30	
Teacher, Elementary-109-187-01	34.00	34.00	0.00	1,740,575	Teacher, Elementary-109-187-01 Count	34	
Teacher, Elementary-111-187-01	24.00	25.00	(1.00)	1,301,852	Teacher, Elementary-111-187-01 Count	25	(53,761.00)
Teacher, Homebound-110-187-01	1.00	1.00	0.00	65,858	Teacher, Homebound-110-187-01 Count	1	
Teacher, Secondary DAEP 001-187-01	4.00	4.00	0.00	230,414	Teacher, Secondary DAEP 001-187-01 Count	4	
Teacher, Secondary-001-187-01	75.00	74.00	1.00	3,903,363	Teacher, Secondary-001-187-01 Count	74	50,000.00
Teacher, Secondary-001-207-01	2.00	2.00	0.00	110,769	Teacher, Secondary-001-207-01 Count	2	
Teacher, Secondary-001-226-01	1.00	1.00	0.00	66,411	Teacher, Secondary-001-226-01 Count	1	
Teacher, Secondary-002-187-01	6.00	5.00	1.00	243,192	Teacher, Secondary-002-187-01 Count	5	50,000.00
Teacher, Secondary-041-187-01	42.00	42.00	0.00	2,178,668	Teacher, Secondary-041-187-01 Count	42	
Teacher, Secondary-041-192-01	2.00	2.00	0.00	105,412	Teacher, Secondary-041-192-01 Count	2	
Teacher, Secondary-107-187-01	41.00	41.00	0.00	2,073,441	Teacher, Secondary-107-187-01 Count	41	
Teacher, Secondary-107-192-01	2.00	2.00	0.00	113,939	Teacher, Secondary-107-192-01 Count	2	
Technology Integration Specialist-700-20	2.00	2.00	0.00	133,459	Technology Integration Specialist-700-207-01 Count	2	
Testing & Assessment Director-700-207	1.00	1.00	0.00	80,950	Testing & Assessment Director-700-207-01 Count	1	
Textbook Coordinator-700-226-01	1.00	1.00	0.00	35,673	Textbook Coordinator-700-226-01 Count	1	
Title I Teacher, Elementary 101-187-01	2.00	2.00	0.00	110,241	Title I Teacher, Elementary 101-187-01 Count	2	
Title I Teacher, Elementary 102-187-01	2.00	2.00	0.00	116,026	Title I Teacher, Elementary 102-187-01 Count	2	
Title I Teacher, Elementary 103-187-01	2.00	2.00	0.00	116,391	Title I Teacher, Elementary 103-187-01 Count	2	
Title I Teacher, Elementary 104-187-01	3.00	3.00	0.00	165,515	Title I Teacher, Elementary 104-187-01 Count	3	
Title I Teacher, Elementary 108-187-01	2.00	2.00	0.00	59,418	Title I Teacher, Elementary 108-187-01 Count	2	
Title I Teacher, Elementary 109-187-01	2.00	2.00	0.00	107,102	Title I Teacher, Elementary 109-187-01 Count	2	
Title I Teacher, Elementary 111-187-01	3.00	3.00	0.00	158,528	Title I Teacher, Elementary 111-187-01 Count	3	
Title I Teacher, Secondary 041-187-01	2.00	2.00	0.00	97,632	Title I Teacher, Secondary 041-187-01 Count	2	
Title I Teacher, Secondary 107-187-01	4.00	4.00	0.00	214,179	Title I Teacher, Secondary 107-187-01 Count	4	
Title II Teacher, Elementary 109-187-01	1.00	1.00	0.00	48,516	Title II Teacher, Elementary 109-187-01 Count	1	
Title II Teacher, Elementary 111-187-01	1.00	1.00	0.00	47,291	Title II Teacher, Elementary 111-187-01 Count	1	
Title II Teacher, Secondary 041-187-01	1.00	1.00	0.00	49,116	Title II Teacher, Secondary 041-187-01 Count	1	
Title II Teacher, Secondary 107-187-01	1.00	1.00	0.00	54,951	Title II Teacher, Secondary 107-187-01 Count	1	
Title III ELL Specialist-700-197-01	2.00	2.00	0.00	117,711	Title III ELL Specialist-700-197-01 Count	2	
Transportation Coordinator-998-226-01	1.00	1.00	0.00	54,838	Transportation Coordinator-998-226-01 Count	1	
Transportation Training & Routing-998-2	1.00	1.00	0.00	32,774	Transportation Training & Routing-998-226-01 Count	1	
Visual Training Ther-110-187-01	1.00	1.00	0.00	51,051	Visual Training Ther-110-187-01 Count	1	
Vocational Director-001-226-01	1.00	1.00	0.00	96,782	Vocational Director-001-226-01 Count	1	
Vocational Secretary-001-207-01	1.00	1.00	0.00	29,980	Vocational Secretary-001-207-01 Count	1	
Vocational Trade & I-002-187-01	2.00	2.00	0.00	92,766	Vocational Trade & I-002-187-01 Count	2	
Vocational Trades &-001-187-01	16.00	16.00	0.00	828,067	Vocational Trades &-001-187-01 Count	16	
Vocational Trades &-001-207-02	2.00	2.00	0.00	127,107	Vocational Trades &-001-207-02 Count	2	
Vocational Trades &-001-226-01	3.00	3.00	0.00	183,007	Vocational Trades &-001-226-01 Count	3	
zzVacancy Position-261-02	1.00	0.00	1.00	-	-	-	

Night Supervisor	979.00	956.00	22.00	40,330.071	Currently in system	952	752,505.00
Duplicate for Trainer		(1.00)			Estimate of Benefits		117,448.00
Part-time in PC, not in budget		(1.00)					
Custodian @ HS		(1.00)			Budget for locally funded open positions		<u>869,953.00</u>

952.00

**Cleburne ISD**  
**2017-2018 Proposed Budget Summary for Non-payroll Expenses (Departmental and Campus Expenses)**

Non-payroll budgets			15-16	16-17	17-18
<u>Campus</u>	<u>Administrator</u>	<u>Category</u>	Adopted Budget Non payroll	Adopted Budget Non payroll	Initial Budget Allocations
1 Adams	Dawn Hitt	Elementary	38,530	41,160	40,650
2 Coleman	Marla Roth	Elementary	41,950	48,665	47,584
3 Marti	Mary Boedecker	Elementary	36,730	42,300	47,106
4 Irving	Joel Blalock	Elementary	40,330	39,640	41,632
5 Gerard	Tracy White	Elementary	44,110	48,760	51,237
6 Cooke	Jacob Walker	Elementary	47,260	48,950	50,126
7 Santa Fe	Sabina Landeros	Elementary	36,460	39,165	41,080
1 Smith	Bill Allen	Middle	100,869	107,529	106,558
2 Wheat	Suzi Keesee	Middle	90,036	92,921	93,141
1 High School	LeAnn Downs	High School	442,670	462,762	510,014
Team	Georgann Storm	TEAM	16,093	15,353	19,041
Phoenix	Georgann Storm	Phoenix/Elem DAEP	9,218	9,218	21,778
	Mark Walker	Athletics	545,268	560,268	654,073
all	Andrea Hensley	Instr/Curri	262,724	262,724	421,724
all	Andrea Hensley	Dyslexia	3,650	3,650	6,500
	Andrea Hensley	Robotics/STEAM		20,000.00	33,000.00
all	Tammy Bright	Student Services	15,000	15,000	55,510
all	Tammy Bright	JJAEP	12,640	12,640	12,640
all	Tammy Bright	Homebound & BT	2,400	2,400	3,750
all	Janet Helmcamp	Gifted/Talented	20,695	20,695	18,395
HS	Mark McClure	CATE	315,840	365,840	365,840
all	Cory Borden	Special Ed	95,519	320,519	263,937
all	Tammy Bright	State Comp Ed	8,000	8,000	8,000
all	Christy Burton	Bilingual	78,725	143,725	143,725
Secondary	Tammy Bright	High school allotment	195,000	195,000	187,174
all	David Walker	Transportation	632,200	632,200	632,200
	Christi Gregory	Health	60,480	60,480	60,480
	Mike Wallace	Technology	478,378	467,378	543,311
	David Johnson	Administration	928,295	928,295	962,730
	David Johnson	Administration	151,816	151,816	292,600
	Cory Borden	DayCare	1,350	1,350	
	Barry Hipp	Maint/cust	3,630,629	3,630,629	3,930,629
	Barry Hipp	Resource officer	330,000	330,000	330,000
	Sally Nolen	Drivers Ed/Care	16,860	16,860	16,860
			<u>8,729,725</u>	<u>9,145,892</u>	<u>10,013,025</u>

**Cleburne ISD**  
**Campus Allocations - Per Pupil & Co-Curricular Proposed Budgets**  
**2017-2018**

		ADA for First Sem	Per Pupil	Per Pupil Budget	Other Budget Amounts	Total Budget
1	Cleburne High School	1,652	\$ 148	\$ 262,898	\$ 247,116	\$ 510,014
2	Team School	52	\$ 148	7,728	8,249	15,977
4	JJAEP	-	\$ 148			-
41	Lowell Smith Middle School	747	\$ 100	74,729	31,829	106,558
107	A.D. Wheat Middle School	650	\$ 100	65,020	28,121	93,141
101	Adams Elementary	413	\$ 95	39,200	1,450	40,650
102	Coleman Elementary	486	\$ 95	46,134	1,450	47,584
103	Marti Elementary	481	\$ 95	45,656	1,450	47,106
104	Irving Elementary	423	\$ 95	40,182	1,450	41,632
108	Gerard Elementary	524	\$ 95	49,787	1,450	51,237
109	Cooke Elementary	512	\$ 95	48,676	1,450	50,126
111	Santa Fe Elementary	417	\$ 95	39,630	1,450	41,080
First semester ADA/Totals		<u>6,357</u>		<u>\$ 719,640</u>	<u>\$ 325,465</u>	<u>\$ 1,045,105</u>
-actual 2016-2017						

**Cleburne High School  
Per Pupil Allocation information  
2017-2018 Budget**

Analysis of Budget	15-16 Budget Spreadsheet	16-17 Budget Spreadsheet	17-18 Budget Spreadsheet	Increase Over Previous Year
<b>1 Included in the ppa:</b>				
Function 11	160,807	183,049	180,648	(2,401)
Function 12	26,806	26,806	18,000	(8,806)
Function 13	2,000	4,650	13,050	8,400
Function 21	-			-
Function 23	12,450	12,450	16,500	4,050
Function 31	16,200	6,700	6,700	-
Function 33	-		500	500
Function 51				-
Function 52	32,700	32,700	27,500	(5,200)
<b>Subtotal</b>	<b>250,963</b>	<b>266,355</b>	<b>262,898</b>	<b>(3,457)</b>
<b>2 Not included in the ppa:</b>				
Function 36 Co-Curricular:	45,776	45,776	48,350	2,574
Drama:	16,632	16,632	15,000	(1,632)
Chorus:	13,503	13,503	13,000	(503)
Band:	104,596	104,596	104,500	(96)
Journalism	2,900	2,900	3,400	500
Musical Production	8,300	8,300	4,500	(3,800)
Dance Team		4,700	8,200	3,500
Jacket Academy			50,166	50,166
<b>Subtotal</b>	<b>191,707</b>	<b>196,407</b>	<b>247,116</b>	<b>50,709</b>
<b>Combined Total</b>	<b>442,670</b>	<b>462,762</b>	<b>510,014</b>	<b>47,252</b>

**Cleburne Middle Schools  
Per Pupil Allocation Information  
2017-2018 Budget**

	<u>Smith</u> 2015-2016 Proposed Budget	<u>Smith</u> 2016-2017 Proposed Budget	<u>Smith</u> 2017-2018 Proposed Budget	<b>By function/group only 16/17 EXPENDITURES</b>
<b>Analysis of budget</b>				
<b>1 <u>Included in the ppa:</u></b>				
function 11	49,093	53,400	51,429	50,649.65
function 12	6,597	7,900	7,900	7,031.49
function 13	6,000	5,000	2,000	1,583.63
function 23	1,000	3,050	3,050	4,689.36
function 31	1,800	700	1,200	653.92
function 33	-	500	300	121.67
function 36	-	-	-	1,232.72
function 52	6,000	6,600	8,850	5,834.50
subtotal	<u>70,490</u>	<u>77,150</u>	<u>74,729</u>	<u>71,796.94</u>
<b>2 <u>Not included in the ppa:</u></b>				
function 36 co-curricular cheerleading				
Choir	4,288	4,288	4,288	3,806.36
drama				
Instructional computing				
Art				
band	26,091	26,091	26,091	25,912.58
Life Skills				
musical production				
Industrial Technology				
subtotal	<u>30,379</u>	<u>30,379</u>	<u>31,829</u>	<u>29,718.94</u>
combined total	<u>100,869</u>	<u>107,529</u>	<u>106,558</u>	<u>101,516</u>
<b>Analysis of budget</b>				
<b>1 <u>Included in the ppa:</u></b>				
function 11	46,695	46,085	44,045	42,714.51
function 12	1,300	2,950	2,950	3,088.65
function 13	3,750	3,350	4,250	5,513.96
function 23	4,220	4,770	5,325	5,262.95
function 31	600	600	800	1,156.67
function 33				
function 36	500	495	550	524.50
function 52	6,300	8,000	7,100	5,839.50
subtotal	<u>63,365</u>	<u>66,250</u>	<u>65,020</u>	<u>64,100.74</u>
<b>2 <u>Not included in the ppa:</u></b>				
function 36 co-curricular cheerleading				
Choir	1,671	1,671	3,121	1,561.97
drama				
Instructional computing				
Art				
band	25,000	25,000	25,000	22,097.94
Life Skills				
musical production				
Industrial Technology				
subtotal	<u>26,671</u>	<u>26,671</u>	<u>28,121</u>	<u>23,660</u>
combined total	<u>90,036</u>	<u>92,921</u>	<u>93,141</u>	<u>87,761</u>

**Cleburne ISD  
Career & Technology Budget Analysis  
2017-2018**

		Proposed Budget 2015 - 2016	Proposed Budget 2016 - 2017	Proposed Budget 2017 - 2018
<b>Career and Technical Education</b>				
Vocational Ag	AG	36,600.00	34,400.00	34,300.00
Forensics and Anatomy	AP			6,000.00
Audito Visual (AV)	AV	13,625.00	13,675.00	14,775.00
Hill College	CS	50,000.00	100,000.00	107,555.00
Engineering	EG	6,850.00	3,300.00	11,050.00
Power Technology (Architecture & Construction)	GM	33,350.00	26,350.00	26,250.00
VOC HECE (Career Prep)	HE	8,065.00	8,065.00	7,965.00
Home Economics (Human Services)	HM	31,900.00	32,075.00	31,725.00
VOC Health Science	HO	18,400.00	23,850.00	18,195.00
Law Enforcement	LE	6,850.00	11,000.00	9,900.00
Computer application (Business)	MC	10,600.00	5,300.00	5,050.00
Manufacturing	MG	6,850.00	7,600.00	7,600.00
Office administration	OA	6,000.00	32,775.00	17,625.00
To achieve spending levels....	OA			
contingency - state	OA	19,000.00		
TEAM School	TS		2,000.00	2,000.00
Culinary Carts	VE	27,850.00	37,450.00	37,350.00
CTE Director	VO	9,750.00		
Tech Lab (Information Technology)	VT	30,150.00	28,500.00	28,500.00
<b>Total CTE/PIC 22 Amounts</b>		<u><u>315,840.00</u></u>	<u><u>366,340.00</u></u>	<u><u>365,840.00</u></u>

**CLEBURNE ISD PROPOSED ATHLETIC BUDGET**

**2017-2018 Proposed Athletic Budget**

Sub	Campus	Group	Annual Operating Costs	Capital Outlay (useful life >1 year)			Subtotal Capital Outlay	Fixed costs from AD Dept	Combined total Budget	Increase/ (Decrease) from 15-16	
				17-18	18-19	19-20					
41	001	High School	football	57,861	6,800		6,800	10,500	75,161	-5%	
43	041	Smith	football	15,343	1,200		3,500	-	16,543	-2%	
43	107	Wheat	football	13,787	5,100		5,100	2,500	21,387	39%	
44	001	High School	girls basketball	15,022	2,000	2,000	4,000	4,700	21,722	15%	
45	041	Smith	girls basketball	4,378	7,000		7,000	3,490	14,868	55%	
45	107	Wheat	girls basketball	5,872	2,450	7,000	9,450	3,440	11,762	22%	
46	001	High School	boys basketball	16,593	2,500		2,500	4,800	23,893	5%	
47	041	Smith	boys basketball	9,695	3,150		3,150	3,440	16,285	85%	
47	107	Wheat	boys basketball	6,618		2,000	2,000	3,440	10,058	9%	
48	001	High School	baseball	16,430	4,600	2,500	7,100	3,400	24,430	14%	
49	001	High School	girls golf	5,808	1,000		1,000	-	6,808	16%	
50	001	High School	boys golf	10,259	1,000		1,000	-	11,259	0%	
51	001	High School	tennis	8,825		1,250	1,250	-	8,825	10%	
52	041	Smith	b&g tennis	4,492	3,900		3,900	-	8,392	135%	
52	107	Wheat	b&g tennis	3,645		1,500	3,000	-	3,645	2%	
54	001	High School	softball	14,111		6,600	6,600	3,000	17,111	4%	
56	001	High School	girls track	8,355	1,950	3,600	5,550	-	10,305	9%	
57	001	High School	boys track	8,721	1,950	3,600	5,550	-	10,671	3%	
58	001	High School	volleyball	10,584	1,200	3,200	4,400	4,300	16,084	-9%	
61	all	High School	admin	83,250			-	12,500	95,750	-16%	
63	001	High School	athletics trainer	12,081	4,000		4,000	-	16,081	5%	
64	001	High School	boys soccer	11,612	1,000	2,000	3,000	1,800	14,412	-2%	
86	041	Smith	girls track	6,270	3,000		3,000	-	9,270	114%	
86	107	Wheat	girls track	3,790	1,050		1,050	-	4,840	12%	
87	041	Smith	boys track	5,540	1,500	2,000	3,500	-	7,040	62%	
87	107	Wheat	boys track	5,006		2,000	2,000	-	5,006	16%	
88	001	High School	girls soccer	12,100	2,250	4,000	6,250	1,800	16,150	5%	
89	001	High School	swim team	85,865			-	200	86,065	172%	
92	041	Smith	b&g cross country	5,920		2,000	2,000	-	5,920	26%	
92	107	Wheat	b&g cross country	4,385		2,000	2,000	-	4,385	-7%	
97	001	High School	b cross country	3,747		1,200	1,200	-	3,747	-8%	
98	001	High School	g cross country	3,747		1,200	1,200	-	3,747	-8%	
VV	041	Smith	volleyball	12,042		1,500	1,500	3,020	15,062	35%	
VV	107	Wheat	volleyball	7,278		1,500	1,500	3,020	10,298	-8%	
WR	001	High School	b&g powerlifting	4,791	2,000		2,000	-	6,791	0%	
CH	001	High School	Cheer	2,680	5,800	5,800	-	2,100	10,580	40%	
CH	041	Smith	Cheer	4,860					4,860	0%	
CH	107	Wheat	Cheer	4,860					4,860	0%	
				516,223	66,400	34,650	31,100	117,050	71,450	654,073	

Contingency for state competition included in "61" in the amount of \$22,500

41,450

Officials	
Ambulance Service	
Insurance	30,000
Pool Rental	22,500
Golf Links Rental	3,000
Administrative Budget	12,000
Extended Play	22,500
Overall Contingency/Letterjackets	10,000
	<u>100,000</u>

**Cleburne ISD  
Business / District Operations / Human Resources Budget  
2017 - 2018**

	proposed budget			proposed budget
Total for GA	297,680			297,680
Superintendent	15,700			15,700
School Board	16,800			16,800
Total for TX	560,000			560,000
Total for TX collections (99)	52,000			52,000
Total for PR	15,000			15,000
Total for TB	5,550			5,550
Total for Software (53)				261,500.00
	<u>962,730</u>	-	-	<u>1,224,230</u>

Software 292,600

Combined central office 1,255,330

	Business Office	Human Resources	PEIMS	Total
<b>6211 - legal fees</b>	<u>125,000</u>			<u>125,000</u>
<b>6212 - audit</b>	<u>42,000</u>			<u>42,000</u>
<b>6239-ESCXI</b>				
Purchasing CoOp	400			
Administrative services COOP	-			
	<u>400</u>	-	-	<u>400</u>
<b>6249-R&amp;M</b>				
Computer/printer repairs				
Total	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>3,000</u>
<b>6269-Leases</b>				
Xerox	2,100			
Pitney Bowes	3,200			
	<u>5,300</u>	-	-	<u>5,300</u>
<b>6299-Misc contracted</b>				
TASB	5,000			
Background checks:		2,000		



Outsourced/ACA Reporting	5,000			
Skyward training & technical support	2,000		7,500	
Property tax assistance - disputes	3,000			
	<u>15,000</u>	<u>2,000</u>	<u>7,500</u>	<u>24,500</u>
<b>6398-fixed assets</b>				
computers		500		
Hardware		500		
Computers & screens	500			
	<u>500</u>	<u>1,000</u>	<u>-</u>	<u>1,500</u>
<b>6399-office supplies</b>				
basic office supplies	2,000	500		
postage	9,250			
PEIMS			1,730	
	<u>11,250</u>	<u>500</u>	<u>1,730</u>	<u>13,480</u>
<b>6411-Travel/workshops</b>				
David Johnson	1,200			
Kyle Boles		800		
Business office	1,200			
HR		1,200		
Barry Hipp	1,000			
PEIMS			800	
Recruiting trips		800		
	<u>3,400</u>	<u>2,800</u>	<u>800</u>	<u>7,000</u>
<b>6429-Insurance</b>				
	<u>32,000</u>			<u>32,000</u>
<b>6495-membership dues</b>				
TASB - membership dues	12,000			
School related	3,500	500	500	
	<u>15,500</u>	<u>500</u>	<u>500</u>	<u>16,500</u>
<b>6499-miscellaneous operating</b>				
property taxes - ridgeway	17,000			
Retirement recognition awards	5,000			
bid advertisements	5,000			
	<u>27,000</u>	<u>-</u>	<u>-</u>	<u>27,000</u>

	Total Budget	<u>297,680</u>
<b>Tax Collections</b>		
6213 - Property appraisal	560,000	560,000
	<u>560,000</u>	<u>560,000</u>
6213- Tax Collections CAD	<u>52,000</u>	<u>52,000</u>
<b>Superintendent</b>		
6211 - Legal Fees		
6239-ESCXI (contract)	400	
6269-Xerox	1,000	
6329-Reading materials	300	
6399-general supplies	2,500	
6411-travel & subsistence	2,500	
6495-dues	1,000	
6499-misc operating costs	8,000	
	<u>15,700</u>	<u>15,700</u>
<b>Public Relations</b>		
6249-R&M		
6299-Marketing Initiative	10,000	
6329-CTR Yearly Subscription	400	
6398-computer		
6399-general supplies	1,000	
6411-travel & subsistence	300	
6495-dues - TSPRA Annual Dues	300	
6499-misc operating costs	3,000	
	<u>15,000</u>	<u>15,000</u>
<b>Textbooks / Fixed Assets</b>		
6249 - software maint agmt	4,000	
6299 - training		
6398-fixed assets		
6399-general supplies		
6399 - Supplies		
6411 - travel	1,500	
6495-dues	50	
	<u>5,550</u>	<u>5,550</u>
<b>School Board</b>		
6211-legal fees (included above)		
6239-ESCXI (contract)	1,000	

6299 - Misc contract svcs	1,000		
6399-general supplies			
6411-travel to conferences	800		
6419-non-employee travel	2,500		
6439-election costs	10,000		
6499-miscellaneous costs	1,500		
	<u>16,800</u>	<u>-</u>	<u>16,800</u>

**Software (function 53), org 750**

Veritime		10,500		
Aesop		7,200		
School Recruiter		7,200		
EDPro /MUNIS	160,000			
TIPWEB - increased costs	20,000			
Skyward - includes texting			83,000	
ESCXI - software merge			1,700	
PEIMS quality data services			3,000	
	<u>180,000</u>	<u>24,900</u>	<u>87,700</u>	<u>292,600</u>

Cleburne ISD  
Program Intent Code Analysis for 2017-2018 Budget

personid	fullname	FD	FN	OB	SO	Org	YR	PIC	LO1	LO2	type	amount	
												11 Total	20,104,049
												21 Total	176,050
												22 Total	1,477,253
												23 Total	3,855,431
												24 Total	193,832
												25 Total	275,357
												26 Total	604,870
												28 Total	431,282
												30 Total	1,196,014
												31 Total	600,662
												32 Total	747,921
												33 Total	18,014
												91 Total	826,016
												99 Total	13,417,790
												Grand Total	43,924,541

**Career and Technology Allotment Compliance**

Payroll	1,477,253
Estimated substitutes	20,000
Non-payroll	365,840
Projected total	1,863,093
Estimate of PIC 99 allocation	277,000
Required	1,895,970
Excess	<u>244,123</u>
Calculated Allotment	3,268,913
Required percentage	58%
Required expenditures	<u>1,895,970</u>

**Special Education Compliance for Maintenance of Effort**

Payroll	3,873,445
non-payroll	263,937
Open positions	120,000
supplemental pay	
Projected total	4,257,382
MOE	<u>4,287,463</u>
potential shortage	<u>30,081</u>

**High School Allotment Compliance**

Payroll	600,662
Supplemental payroll	48,000
Non-payroll	187,174
Projected total	835,836
Required	<u>463,015</u>
Excess	<u>372,821</u>

**State Bilingual Allotment Compliance**

Cleburne ISD  
 Program Intent Code Analysis for 2017-2018 Budget

Payroll	275,357
Non-payroll	143,725
Projected total	220,149
Estimate of PIC 99 allocation	169,888
Required	357,284
Excess	<u>32,753</u>
Calculated Allotment	687,084
Required percentage	52%
Required expenditures	<u>357,284</u>

**State Comp-ed Allotment Compliance**

Payroll	2,425,998
Summer School	200,000
Supplemental tutoring	
Non-payroll	24,571
Utilities TEAM	
Projected total	2,650,569
Estimate of PIC 99 allocation	385,290
Required	2,663,986
Excess	<u>371,873</u>
Calculated Allotment	5,123,050
Required percentage	52%
Required expenditures	<u>2,663,986</u>

Texas Administrative Code (TAC) section 105.11 requires that districts spend allocations as calculated on the summary of finances in certain percentages for various programs. This schedule is used to calculate spending compliance and to provide for additional budgetary funds where those amounts are not currently satisfied. As schedules are built at the campus (student schedules), information will likely be provided that will satisfy expenditures within our existing budget

Cleburne ISD  
Proposed General Fund Budgeted Expenses by Function and Object  
2016-2017

<u>Function Description</u>	<u>Object</u>	<u>Description</u>	<u>NY Budget</u>	
11 Instruction	6100	Payroll Costs	30,370,841.00	
11 Instruction	6200	Professional and Contracted Services	889,676.00	
11 Instruction	6300	Supplies and Materials	795,654.00	
11 Instruction	6400	Other Operating Costs	113,104.00	
<b>11 Total</b>			<b>32,169,275.00</b>	<b>59.31%</b>
12 Instructional Resources & Media	6100	Payroll Costs	443,192.00	
12 Instructional Resources & Media	6200	Professional and Contracted Services	31,248.00	
12 Instructional Resources & Media	6300	Supplies and Materials	46,816.00	
12 Instructional Resources & Media	6400	Other Operating Costs	1,397.00	
<b>12 Total</b>			<b>522,653.00</b>	<b>0.96%</b>
13 Curriculum/Instructional Staff Development	6100	Payroll Costs	736,017.00	
13 Curriculum/Instructional Staff Development	6200	Professional and Contracted Services	54,976.00	
13 Curriculum/Instructional Staff Development	6300	Supplies and Materials	78,769.00	
13 Curriculum/Instructional Staff Development	6400	Other Operating Costs	89,941.00	
13 Curriculum/Instructional Staff Development	6600	Capital Outlay	2,314.00	
<b>13 Total</b>			<b>962,017.00</b>	<b>1.77%</b>
21 Instructional Leadership	6100	Payroll Costs	892,156.00	
21 Instructional Leadership	6200	Professional and Contracted Services	11,272.00	
21 Instructional Leadership	6300	Supplies and Materials	18,916.00	
21 Instructional Leadership	6400	Other Operating Costs	18,750.00	
<b>21 Total</b>			<b>941,094.00</b>	<b>1.74%</b>
23 School Leadership	6100	Payroll Costs	3,275,131.00	
23 School Leadership	6200	Professional and Contracted Services	1,700.00	
23 School Leadership	6300	Supplies and Materials	30,260.00	
23 School Leadership	6400	Other Operating Costs	29,778.00	
<b>23 Total</b>			<b>3,336,869.00</b>	<b>6.15%</b>
31 Guidance & Counseling Services	6100	Payroll Costs	1,316,371.00	
31 Guidance & Counseling Services	6200	Professional and Contracted Services	6,340.00	
31 Guidance & Counseling Services	6300	Supplies and Materials	12,478.00	
31 Guidance & Counseling Services	6400	Other Operating Costs	23,194.00	
<b>31 Total</b>			<b>1,358,383.00</b>	<b>2.50%</b>
32 Social Work Services	6200	Professional and Contracted Services	3,000.00	
<b>32 Total</b>			<b>3,000.00</b>	<b>0.01%</b>
33 Health Services	6100	Payroll Costs	618,257.00	
33 Health Services	6200	Professional and Contracted Services	39,383.00	
33 Health Services	6300	Supplies and Materials	14,927.00	
33 Health Services	6400	Other Operating Costs	11,000.00	
<b>33 Total</b>			<b>683,567.00</b>	<b>1.26%</b>
34 Student Transportation	6100	Payroll Costs	1,398,489.00	
34 Student Transportation	6200	Professional and Contracted Services	69,700.00	
34 Student Transportation	6300	Supplies and Materials	507,500.00	
34 Student Transportation	6400	Other Operating Costs	54,500.00	
34 Student Transportation	6600	Capital Outlay	500.00	
<b>34 Total</b>			<b>2,030,689.00</b>	<b>3.74%</b>
36 Extracurricular Activities	6100	Payroll Costs	1,063,252.00	
36 Extracurricular Activities	6200	Professional and Contracted Services	131,524.00	
36 Extracurricular Activities	6300	Supplies and Materials	221,698.00	
36 Extracurricular Activities	6400	Other Operating Costs	392,018.00	
36 Extracurricular Activities	6600	Capital Outlay	3,700.00	
<b>36 Total</b>			<b>1,812,192.00</b>	<b>3.34%</b>
41 General Administration	6100	Payroll Costs	1,436,225.00	
41 General Administration	6200	Professional and Contracted Services	237,254.00	
41 General Administration	6300	Supplies and Materials	42,330.00	
41 General Administration	6400	Other Operating Costs	116,175.00	
<b>41 Total</b>			<b>1,831,984.00</b>	<b>3.38%</b>
51 Facilities Maintenance & Operations	6100	Payroll Costs	2,954,251.00	
51 Facilities Maintenance & Operations	6200	Professional and Contracted Services	2,628,350.00	
51 Facilities Maintenance & Operations	6300	Supplies and Materials	680,479.00	
51 Facilities Maintenance & Operations	6400	Other Operating Costs	220,800.00	
51 Facilities Maintenance & Operations	6600	Capital Outlay	101,000.00	
<b>51 Total</b>			<b>6,584,880.00</b>	<b>12.14%</b>
52 Security & Monitoring Services	6200	Professional and Contracted Services	377,589.00	

Cleburne ISD  
Proposed General Fund Budgeted Expenses by Function and Object  
2016-2017

52 Security & Monitoring Services	6300	Supplies and Materials	6,132.00	
<b>52 Total</b>			<b>383,721.00</b>	<b>0.71%</b>
53 Data Processing Services	6100	Payroll Costs	545,893.00	
53 Data Processing Services	6200	Professional and Contracted Services	341,066.00	
53 Data Processing Services	6300	Supplies and Materials	24,355.00	
53 Data Processing Services	6400	Other Operating Costs	26,247.00	
<b>53 Total</b>			<b>937,561.00</b>	<b>1.73%</b>
61 Community Services	6100	Payroll Costs	44,186.00	
61 Community Services	6300	Supplies and Materials	100.00	
61 Community Services	6400	Other Operating Costs	1,330.00	
<b>61 Total</b>			<b>45,616.00</b>	<b>0.08%</b>
93 Payments to Fiscal Agent/Member District	6400	Other Operating Costs	91,476.00	
<b>93 Total</b>			<b>91,476.00</b>	<b>0.17%</b>
95 Payments to JJAEP	6200	Professional and Contracted Services	12,640.00	
<b>95 Total</b>			<b>12,640.00</b>	<b>0.02%</b>
99 Other Intergovernmental Charges	6200	Professional and Contracted Services	532,536.00	
<b>99 Total</b>			<b>532,536.00</b>	<b>0.98%</b>
<b>Grand Total of all Budgeted Expenses for the General Fund</b>			<b>54,240,153.00</b>	

This Document categorizes all budgeted expenses by function and major object code. Function 11, for example, are classroom teachers & instructional aides.

Cleburne ISD  
Proposed General Fund Budgeted Expenses by Function and Object  
2017-2018

<u>Function</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>	<u>17-18 Budget</u>	
11	Instruction	6100	Payroll Costs	32,442,893	
11	Instruction	6200	Professional and Contracted Services	756,968	
11	Instruction	6300	Supplies and Materials	920,514	
11	Instruction	6400	Other Operating Costs	144,532	
11	Instruction	6600	Capital Outlay	50,000	
<b>11 Total</b>				<b>34,314,907</b>	<b>58.91%</b>
12	Instructional Resources and Media	6100	Payroll Costs	462,488	
12	Instructional Resources and Media	6200	Professional and Contracted Services	24,750	
12	Instructional Resources and Media	6300	Supplies and Materials	43,189	
12	Instructional Resources and Media	6400	Other Operating Costs	1,715	
<b>12 Total</b>				<b>532,142</b>	<b>0.91%</b>
13	Curriculum/Instructional Staff Development	6100	Payroll Costs	774,413	
13	Curriculum/Instructional Staff Development	6200	Professional and Contracted Services	268,281	
13	Curriculum/Instructional Staff Development	6300	Supplies and Materials	27,939	
13	Curriculum/Instructional Staff Development	6400	Other Operating Costs	112,907	
13	Curriculum/Instructional Staff Development	6600	Capital Outlay	2,314	
<b>13 Total</b>				<b>1,185,854</b>	<b>2.04%</b>
21	Instructional Leadership	6100	Payroll Costs	909,405	
21	Instructional Leadership	6200	Professional and Contracted Services	30,404	
21	Instructional Leadership	6300	Supplies and Materials	25,195	
21	Instructional Leadership	6400	Other Operating Costs	32,980	
<b>21 Total</b>				<b>997,984</b>	<b>1.71%</b>
23	School Leadership	6100	Payroll Costs	3,436,053	
23	School Leadership	6200	Professional and Contracted Services	5,500	
23	School Leadership	6300	Supplies and Materials	26,200	
23	School Leadership	6400	Other Operating Costs	29,114	
<b>23 Total</b>				<b>3,496,867</b>	<b>6.00%</b>
31	Guidance & Counseling Services	6100	Payroll Costs	1,446,737	
31	Guidance & Counseling Services	6200	Professional and Contracted Services	7,242	
31	Guidance & Counseling Services	6300	Supplies and Materials	18,737	
31	Guidance & Counseling Services	6400	Other Operating Costs	22,702	
<b>31 Total</b>				<b>1,495,418</b>	<b>2.57%</b>
33	Health Services	6100	Payroll Costs	655,012	
33	Health Services	6200	Professional and Contracted Services	36,103	
33	Health Services	6300	Supplies and Materials	10,325	
33	Health Services	6400	Other Operating Costs	17,980	
<b>33 Total</b>				<b>719,420</b>	<b>1.24%</b>
34	Transportation	6100	Payroll Costs	1,462,691	
34	Transportation	6200	Professional and Contracted Services	69,700	
34	Transportation	6300	Supplies and Materials	507,500	
34	Transportation	6400	Other Operating Costs	54,500	
34	Transportation	6600	Capital Outlay	500	
<b>34 Total</b>				<b>2,094,891</b>	<b>3.60%</b>
36	Extracurricular/Co-curricular activity	6100	Payroll Costs	1,308,371	
36	Extracurricular/Co-curricular activity	6200	Professional and Contracted Services	192,618	
36	Extracurricular/Co-curricular activity	6300	Supplies and Materials	228,259	
36	Extracurricular/Co-curricular activity	6400	Other Operating Costs	427,476	
36	Extracurricular/Co-curricular activity	6600	Capital Outlay	3,000	
<b>36 Total</b>				<b>2,159,724</b>	<b>3.71%</b>
41	General Administration	6100	Payroll Costs	1,540,907	
41	General Administration	6200	Professional and Contracted Services	269,600	
41	General Administration	6300	Supplies and Materials	19,180	
41	General Administration	6400	Other Operating Costs	113,950	
<b>41 Total</b>				<b>1,943,637</b>	<b>3.34%</b>
51	Facilities Maintenance and Operations	6100	Payroll Costs	3,084,306	
51	Facilities Maintenance and Operations	6200	Professional and Contracted Services	2,818,123	
51	Facilities Maintenance and Operations	6300	Supplies and Materials	841,020	
51	Facilities Maintenance and Operations	6400	Other Operating Costs	181,726	
51	Facilities Maintenance and Operations	6600	Capital Outlay	89,760	
<b>51 Total</b>				<b>7,014,935</b>	<b>12.04%</b>
52	Security and Monitoring Services	6100	Payroll Costs	16,950	
52	Security and Monitoring Services	6200	Professional and Contracted Services	372,774	
52	Security and Monitoring Services	6300	Supplies and Materials	7,282	
52	Security and Monitoring Services	6600	Other Operating Costs	-	
<b>52 Total</b>				<b>397,006</b>	<b>0.68%</b>
53	Data Processing Services	6100	Payroll Costs	647,320	
53	Data Processing Services	6200	Professional and Contracted Services	481,850	
53	Data Processing Services	6300	Supplies and Materials	23,649	



Cleburne ISD  
Proposed General Fund Budgeted Expenses by Function and Object  
2017-2018

53	Data Processing Services	6400	Other Operating Costs	26,247	
<b>53 Total</b>				<b>1,179,066</b>	<b>2.02%</b>
61	Community Services	6100	Payroll Costs	47,987	
61	Community Services	6400	Other Operating Costs	80	
<b>61 Total</b>				<b>48,067</b>	<b>0.08%</b>
93	Payments to Fiscal Agent/Member Districts	6200	Professional and Contracted Services	96,000	
<b>93 Total</b>				<b>96,000</b>	<b>0.16%</b>
95	Payments to JJAEP	6200	Professional and Contracted Services	12,640	
<b>95 Total</b>				<b>12,640</b>	<b>0.02%</b>
99	Other Intergovernmental Charges	6200	Professional and Contracted Services	560,000	
<b>99 Total</b>				<b>560,000</b>	<b>0.96%</b>
<b>Grand Total</b>				<b>58,248,558</b>	