

**SAN DIEGO COUNTY OFFICE OF EDUCATION
LIBRARY MEDIA SERVICES
FEES AND CHARGES 2023-24**

	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
<u>California Streaming Package</u>	\$ 1.93	\$ 1.95	\$ 1.50
<ul style="list-style-type: none"> • California Streaming (Online Educational Videos, Audios, and Images) • Federated search engine with OER and California State Databases 			

<u>Community College Collection</u>			
Subscription per Spring Graded Enrollment	0.70*	0.70*	0.70*
<ul style="list-style-type: none"> Community College Joint Powers Approved Colleges, Universities Other Public Agencies, and Non-profit Organizations 			

*Joint Powers Agreement approved July 1994 provides income based on percentage of assessment per enrollment. \$0.42 per student to School Library Services for booking, handling, and shipping; and \$0.28 per student to the college consortium for resource acquisition.

LIBRARIAN OF RECORD SERVICE	0.43	0.45	0.49
Subscription per enrollment:			
<ul style="list-style-type: none"> • Librarian of Record • Professional Development (Effective 2017-18) • Consultation (Effective 2017-18) 			

**SAN DIEGO COUNTY OFFICE OF EDUCATION
STUDENT INFORMATION SYSTEMS
FEES AND CHARGES 2023-24 FOR
SAN DIEGO COUNTY**

<u>STUDENT INFORMATION SYSTEM</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<u>SYNERGY</u>			
Elementary (Self Contained)	\$9.13 per student	\$9.62 per student	\$11.27 per student
Middle School	16.67 per student	17.56 per student	15.77 per student
High School	18.93 per student	19.94 per student	17.65 per student

Fees for Synergy will be billed by the annual Fall 1 count of students. Per student fees will be multiplied by student counts for annual billing. Billing will occur in January and June.

District Pre-school enrollment will be billed at Elementary rate and based on current year enrollment on CBEDS day.

Adult school enrollment, based on current year CBEDS day, will be billed at High School rate.

Per student fees will cover the following ongoing costs and services:

- Software License Fees (including Grade Book)
- SDCOE Customer Resource Center Help Desk
- Software Updates and Upgrades
- Data Back-up
- CALPADS and CRDC Reporting
- Initial training plus ongoing web-based training
- Application Documentation
- Hosting
- System Maintenance
- Disaster Recovery
- Assistance with data extracts
- Test score loads

SYNERGY MODULE ADD-ON FEES*:

Fees for Synergy will be billed by the annual Fall 1 count of students. Billing will occur in January and June.

Online Registration Module: \$1.94 per student

Online Registration Waitlist/Lottery Module: \$2.00 Per student

OneRoster API with Gradebook passback: \$1.35 per student

Assessment/Inspect+ Item Bank - \$5.66 per Student.

Assessment/Certica Item Bank - \$5.40 per Student.

Assessment/Inspect+ Item Bank/Gradecam - \$6.75 per Student.

Assessment/Certica Item Bank/Gradecam - \$6.49 per Student.

LessonVue LMS: \$2.73 per student

Master Schedule Builder: \$1.03 per student

MTSS: \$4.87 per student

Analytics: \$5.12 per student

Athletics: \$3.33 per student

Video Conference Registration: \$.69 per student

Distance Learning Portal: \$.52 per student

OTHER FEES - A scope of work will be established and submitted for district approval, prior to beginning any work in these areas.

Report Card Fees: Standards-Based report cards, typically used by elementary schools, will be charged at a minimum of \$500.00 per report card template and require a 3-5 month development process (for example, Grade 3 report cards, one in English and one in Spanish, would be two report cards, thus \$1000.00 minimum). Additional expenses may be incurred based on report card requirements.

Training Hours: The fee will be \$126.76 per hour for onsite training (including Grade Book training), with a minimum of 4 hours and maximum class size of 25.

Implementation, Training and Data Conversion for new consortium districts will be customized and priced based by contract per district.

**SAN DIEGO COUNTY OFFICE OF EDUCATION
STUDENT INFORMATION SYSTEMS
FEES AND CHARGES 2023-24 FOR
SAN DIEGO COUNTY**

Synergy Scripts: Synergy scripts are priced based on the extent of the work needed. SDCOE SAS will provide you with a work order and the cost which you must authorize before the work can begin. SDCOE SAS will quote the cost with a stipulation of the "number of attempts" to generate a successful script. The goal is to complete the work within three attempts. After that, the charge is \$116.73/hour for additional work.

Data Loads: Data loads into Synergy, including free and reduced meals, student programs, students, and school feeder data loads, are priced based on the extent of the work needed. SDCOE SAS will provide you with a work order and the cost which you must authorize before the work can begin. NOTE: this does not apply to test scores.

Service and Help Desk Support: \$3.76* per elementary student, \$8.26* per middle student, \$10.14* per high school student. *Hosting fees are NOT included in the listed per student cost for service and help desk support.

**SAN DIEGO COUNTY OFFICE OF EDUCATION
STUDENT INFORMATION SYSTEMS
FEES AND CHARGES 2023-24 FOR DISTRICTS OUTSIDE
SAN DIEGO COUNTY**

<u>STUDENT INFORMATION SYSTEM</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<u>SYNERGY</u>			
Elementary (Self Contained)	\$9.48 per student	\$9.99 per student	\$ 11.64 per student
Middle School	17.31 per student	18.23 per student	17.27 per student
High School	19.65 per student	20.70 per student	19.15 per student

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**SAN DIEGO COUNTY OFFICE OF EDUCATION
STUDENT INFORMATION SYSTEMS
FEES AND CHARGES 2023-24 FOR DISTRICTS OUTSIDE
SAN DIEGO COUNTY**

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**SAN DIEGO COUNTY OFFICE OF EDUCATION
 TECHNICAL SERVICES - APPLICATIONS
 ORACLE/PEOPLESFT (HCM AND FINANCE)
 FEES AND CHARGES 2023-24**

<u>ORACLE/PEOPLESFT (HCM & FINANCE)</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
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HUMAN CAPITAL MANAGEMENT (HCM)

Vendor Maintenance

Upgrades

HCM New Fee**	\$ 3.57	\$ 3.76	\$ 4.07
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**Fees based on PY P-2 ADA

*Fees based on Prior Year W-2s

FINANCE*

Vendor Maintenance

Upgrades

Finance ERP Support	1.95	2.05	2.22
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*Fees based on Prior Year P-2 ADA

SDCOE SUPPORT FEE*

HCM	1.95	2.05	2.22
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FINANCE	1.41	1.49	1.61
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HCM and FINANCE

*Fees based on Prior Year P-2 ADA

PBCS*

PBCS (Offline District)	0.28	0.29	0.31
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*Fees based on Prior Year P-2 ADA

**SAN DIEGO COUNTY OFFICE OF EDUCATION
TECHNICAL SERVICES - APPLICATIONS
FEES AND CHARGES 2023-24**

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<u>OFFSITE LOCATIONS SPECIAL ACCOUNTING - FIS</u>			
Community Facilities Districts			
San Ysidro	\$4,964.70	\$5,229.32	\$5,654.46
North City West	8,981.38	9,460.09	10,229.20
 <u>BUDGET PREPARATION SYSTEM</u>			
Additional Extracts (in excess of 5)	447.92	471.79	510.15
 <u>PAYROLL SERVICES</u>			
<u>LEAVE ACCOUNTING SYSTEM</u>			
Downloading Fee (per hour)	108.92	114.73	124.05
Leave Retraining Fee (per hour)	108.92	114.73	124.05
 <u>RETROACTIVE PAY</u>			
Retro reports ordered by SDCOE for Districts (per hour)	108.92	114.73	124.05

**SAN DIEGO COUNTY OFFICE OF EDUCATION
TECHNICAL SERVICES - APPLICATIONS
FEES AND CHARGES 2023-24**

<u>OTHER PAYROLL SERVICES</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Negotiable Warrants **/**	\$1.66/warrant	\$1.75/warrant	\$1.89/warrant
Request for copies of Warrants (In Excess of 3)	4.44/warrant	4.68/warrant	5.06/warrant
Request for Payroll Research and Copies of Records	108.92/hr.	114.73/hr.	124.05/hr.
Additional Operator Manual	72.24	76.09	82.28
Wire Transfer Fee (Vendor)	33.31/transfer	35.09/transfer	37.94/transfer
W-2s/1095C - Additional copies/reprints-unfolded	79 cents ea.	83 cents ea.	90 cents ea.
W-2s/1095C - Additional copies/reprints-folded	1.07 ea.	1.13 ea.	1.22 ea.
W-2s/1095C - CD Replacement	55.57	58.53	63.29
Corrected 1095 C Forms/TIN Corrections	5.99/form	6.31/form	6.82/form

** The annual charges will be calculated based on number of Negotiable Warrants produced per previous Calendar Year.

*** Fee will be waived if 98% of employees are on direct deposit each month.

TYPED WARRANT LIMIT FEE

There will be a \$2.53 charge for each typed warrant per typed warrant cycle in excess of the following typed warrant limit based on the district's ADA.

ADA	Typed Warrant Limit	Typed Warrant Limit	Typed Warrant Limit
1 - 3,000	15	15	15
3,001 - 6,000	30	30	30
6,001 - 10,000	45	45	45
10,001 - 15,000	60	60	60
15,001 - 20,000	75	75	75
20,001 - and higher	90	90	90

DATABASE EXTRACTION SOFTWARE

Setup Fee (one time)	193.39	203.70	220.26
Monthly Usage Charges:			
Disk (segment per month)	0.01	0.01	0.01
Processor (seconds)	0.20	0.21	0.23
I/O (seconds)	0.01	0.01	0.01
Printing (high speed - lines)	0.00	0.00	0.00
Maintenance (after initial year/per year)	193.40	203.71	220.27
Additional Operator Manual	38.90	40.97	44.30
Downloading Fee (per hour)	108.92	114.73	124.05
Ad hoc Retraining Fee (per hour)	108.92	114.73	124.05

**SAN DIEGO COUNTY OFFICE OF EDUCATION
TECHNICAL SERVICES - APPLICATIONS
FEES AND CHARGES 2023-24**

<u>OTHER SERVICES</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Application Development (per hour)	\$108.92	\$114.73	\$124.06
Data Entry (per transaction for commercial warrants)	0.11	0.12	0.13
Additional Reports (per report)	53.36	56.20	60.77
New Report:			
ADA 1,000 or less (per report)	72.24	76.09	82.27
ADA 1,001 or more (per report)	122.26	128.78	139.25
Electronic Media (CDs, etc.)	228.94	241.14	260.74
Rerun of year-end closing	1,846.06	1,944.45	2,102.53
Address Labels (per label)	0.11	0.12	0.13
Cheshire Report (labels)			
1st Report (2 copies per count)	53.35	56.19	60.76
Extra Reports (from original under 2,000)	67.80	71.41	77.22
Consultation with Vendors	919.14	968.13	1,046.84
1099 Generation/Printing (each)	0.44	0.46	0.50
Late charge after CRC established deadline	1,312.59	1,382.55	1,494.95

NEW AND SPECIAL PROGRAMS PRICING

- A. As new program applications are made available which are not anticipated by the fee schedule, the County Superintendent is authorized to set an interim rate consistent with the comparable rates in the schedule.
- B. Special program application of limited adaptability to other users is to be priced by the County Superintendent at a level consistent with Software Application Services rates.
- C. The fee schedule for private schools may be increased by 40% to cover the cost of system development programming and additional training support.

PILOT INSTALLATIONS AGREEMENT

Where specific user districts agree to participate with Software Application Services in the development of new systems, the County Superintendent is authorized to negotiate a reduced pricing structure for a maximum of one year only.

**SAN DIEGO COUNTY OFFICE OF EDUCATION
TECHNICAL SERVICES - NETWORKING AND DATA CENTER OPERATIONS
FEES AND CHARGES 2023-24**

<u>VIRTUAL SERVERS - ANNUAL CHARGES</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Basic - 125GB Disk, 4GB RAM, 1 vCPU Core, Windows Server license, 1 NIC, 1GB access	\$292.32	\$307.90	\$332.93
Enhanced - 125GB Disk, 8GB RAM, 2 vCPU Core, Windows Server license, 1 NIC, 1GB access	431.17	454.15	491.07
Deluxe - 125GB Disk, 16GB RAM, 4 vCPU Core, Windows Server license, 1 NIC, 1GB access	710.09	747.94	808.75
Additional RAM: 1 GB increments	8.53	8.98	9.72
Additional vCPU	105.36	110.98	120.00
Additional 125GB Disk	121.80	128.29	138.72
Additional Windows license	33.80	35.60	38.49
Cloud Disaster Recovery (plus monthly cloud storage fees)	304.50	320.72	346.79
Cloud Storage, 128 GB increments per month	9.74	10.26	11.09
Cloud Storage, 256 GB increments per month	19.49	20.53	22.20

COLLOCATION SERVICES - MONTHLY, ANNUAL AND ONE TIME CHARGES

Full rack with A and B PDU (monthly)	893.20	940.81	1,017.30
Half rack with A and B PDU (monthly)	487.20	513.17	554.89
1 RU with shared A and B PDU (monthly)	26.39	27.80	30.06
25/100GB network port – Setup Fee	456.75	481.09	520.20
1/10GB network port – Setup Fee	113.68	119.74	129.47
100Gb network port – access (annual)	303.94	320.14	346.17
25 Gb network port – access (annual)	85.42	89.97	97.28
10 Gb network port – access (annual)	17.94	18.89	20.43
1 Gb network port – access (annual)			

MANAGED BACKUP SERVICES - MONTHLY CHARGES

Up to 250 GB – base allocation (monthly)	25.38	26.73	28.90
Additional 125 GB increment (monthly)	3.45	3.63	3.93

NETWORK CONSULTING/DESKTOP SERVICES DAILY AND HOURLY CHARGES

Full day per technician/analyst (8 hour maximum per day)	551.02	580.39	627.58
Half day per technician/analyst (4 hour maximum per day)	330.62	348.24	376.55
6 hour block – ad hoc technical support pre-paid	727.35	766.12	828.41
24 hour block of ad hoc technical support-pre paid	2,644.93	2,785.90	3,012.39
Hourly rate – ad hoc billed in arrears	126.88	133.64	144.50

**SAN DIEGO COUNTY OFFICE OF EDUCATION
 TECHNICAL SERVICES - NETWORKING AND DATA CENTER OPERATIONS
 FEES AND CHARGES 2023-24**

	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<u>RED HERRING PHISHING AWARENESS</u>			
<u>CALIFORNIA K12 SCHOOLS OUTSIDE SAN DIEGO COUNTY -ANNUAL AND ONE TIME CHARGES</u>			

Subscriptions are established through local County Offices of Education based on the total FTE in each county

One time setup fee 1-500 total FTE			\$ 300.00
One time setup fee 501 - 2000 total FTE			1,000.00
One time setup fee 2001 - 5000 total FTE			2,500.00
One time setup fee greater than 5000 total FTE			4,000.00
Historical Fees below			
One time setup fee 1-1,999 total FTE	\$ 500.00	\$526.65	
One time setup fee FTE 2,000 - 10,000	1,500.00	1,579.95	
One time setup fee FTE greater than 10,000	2,500.00	2,633.25	
Annual license per 1.0 FTE for all public LEAs in California	0.50	0.53	0.85
Annual license per 1.0 FTE for all private LEAs in California			1.50
Data Protection Annual Service Fee	0.17 per student enrolled	0.18 per student enrolled	0.19 per student enrolled

**SAN DIEGO COUNTY OFFICE OF EDUCATION
CHARTER SCHOOL SERVICES
ORACLE/PEOPLESFT (HCM AND FINANCE)
FEES AND CHARGES 2023-24**

<u>ORACLE/PEOPLESFT (HCM & FINANCE)</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
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HUMAN CAPITAL MANAGEMENT (HCM)*

Vendor Maintenance

Upgrades

HCM New Fee**	\$ 3.57	\$ 3.76	\$ 4.07
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**Fees based on PY P-2 ADA

*Fees based on Prior Year W-2s

FINANCE*

Vendor Maintenance

Upgrades

Finance ERP Support	1.95	2.05	2.22
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*Fees based on Prior Year P-2 ADA

SDCOE SUPPORT FEE*

HCM	1.95	2.05	2.22
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FINANCE	1.41	1.49	1.61
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HCM and FINANCE

*Fees based on Prior Year P-2 ADA

PBCS*

PBCS (Offline Charter)	0.28	0.29	0.31
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*Fees based on Prior Year P-2 ADA

**SAN DIEGO COUNTY OFFICE OF EDUCATION
CHARTER SCHOOL SERVICES
FEES AND CHARGES 2023-24**

<u>PAYROLL SYSTEM</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Negotiable Warrants (annual charge will be calculated based on number of Negotiable Warrants produced per previous Calendar Year).**	\$ 1.66/warrant	\$ 1.75/warrant	\$ 1.89/warrant
Request for copies of Warrants (In Excess of 3)	4.44/warrant	4.68/warrant	5.06/warrant
Request for Payroll Research and Copies of Records	108.92/hr.	114.73/hr.	124.06/hr.
Additional Operator Manual	72.24	76.09	82.28
Payroll Retraining Fee (per hour)	108.92	114.73	124.06
On Site Payroll Services (per hour)	263.41	277.45	300.01
Startup Fee	2,626.30	2,766.28	2,991.18
Reactivation Fee (within same fiscal year)	1,312.59	1,382.55	1,494.95
Wire Transfer Fee (Vendor)	33.35/transfer	35.13/transfer	37.99/transfer
W-2s/1095C - Additional copies/reprints-unfolded	67 cents ea.	71 cents ea.	77 cents ea.
W-2s/1095C - Additional copies/reprints-folded	94 cents ea.	99 cents ea.	1.07 ea.
W-2s/1095C - CD Replacement	55.57	58.53	63.29
Corrected 1095C Forms/TIN Corrections	6.00/form	6.32/form	6.83/form

** Fee will be waived if 98% of employees are on direct deposit each month.

**SAN DIEGO COUNTY OFFICE OF EDUCATION
CHARTER SCHOOL SERVICES
FEES AND CHARGES 2023-24**

<u>RETIREMENT RESEARCH</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Special Research for Charters with STRS and PERS Retirement Corrections, Error Factors over the Allowable Limits, and W-2c and W-3c Corrections/Adjustments Returned or Processed after IRS Discovery Period	\$108.92 per hour	\$114.73 per hour	\$124.06 per hour
<u>RETIREMENT REPORTING</u>			
<u>Independent Payroll Systems</u> (School Districts, Community Colleges and Charter Schools with their own Payroll Systems.)			
Monthly File Merge, STRS and PERS	332.31	350.03	\$378.49
Each Replacement File	222.29	234.14	\$253.18
Payroll/Retirement File Testing - each File (after the third File)	774.66	815.95	\$882.29
Change in Independent Payroll Service Provider: Up front file testing fee or independent payroll setup and testing fee (up to three files)	2,766.33	2,913.77	3,150.66
Retirement Retraining Fee (per hour)	108.92	114.73	124.06
<u>CHARTER STARTUP WITH SDCOE</u>			
Employees previously paid using no payroll system reconstruct employee STRS, PERS, W-2, and Employer 941 (per hour)	108.92	114.73	124.06

NOTE: Payment of Retirement Contribution

The STRS and PERS employee and employer contribution for the Charter (independent payroll district) will be charged to the charter-granting district. The charter and granting district will need to have an MOU to hold sufficient funds with the granting district to cover the contribution liability each month. Due dates: STRS - three banking days prior to the 5th and 15th, PERS - three banking days prior to the 15th and 30th. These dates may be adjusted by the County Superintendent for holidays and office schedules.

HUMAN RESOURCE SERVICES

Fingerprint Clearinghouse & Livescan Setup Fee*	138.94	146.35	158.25
Fingerprint Clearinghouse	0.26 per P-2 ADA	0.29 per P-2 ADA	0.31 per P-2 ADA
LiveScan Rolling Fee (Dual Certification/Clearinghouse)*	28.00	28.00	30.28
*Credit/Debit Card Convenience Fee (Transaction charge at time of service)	3.05	3.00	3.24

**SAN DIEGO COUNTY OFFICE OF EDUCATION
BUSINESS ADVISORY AND ACCOUNTING SERVICES
FEES AND CHARGES 2023-24**

<u>FINANCIAL REPORTING</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Financial Data Analysis Tool			
Multi-year Projection			
General Fund Composite			
Five-year Comparison			

Fees for the above services will be charged based upon the size of the district as follows:

ADA

Direct Service Districts	No Charge	No Charge	No Charge
Other Districts:			
Up to 3,000	\$1,897.19	\$1,998.31	\$2,160.77
3,000 - 6,000	3,413.16	3,595.09	3,887.37
Over 6,000	4,741.31	4,994.02	5,400.03

COMMERCIAL WARRANTS

District Specific (Special Order)			
Commercial Warrant Stock			
Per Warrant Ordered by SDCOE	Actual Cost*	Actual Cost*	Actual Cost*
Data File Prep for Bank Reconciliation	108.92	114.73	124.06
(off-line only)	per hour	per hour	per hour

*Actual costs will be taken from the vendor invoices.

**SAN DIEGO COUNTY OFFICE OF EDUCATION
INSTRUCTIONAL TELEVISION SERVICES
FEES AND CHARGES 2023-24
MEDIA & CREATIVE SERVICES
VIDEO PRODUCTION**

<u>PERSONNEL</u>	<u>2021-22</u>		<u>2022-23</u>		<u>2023-24</u>	
	<u>SDCOE &</u>	<u>Commercial</u>	<u>SDCOE &</u>	<u>Commercial</u>	<u>SDCOE &</u>	<u>Commercial</u>
	<u>District</u>		<u>District</u>		<u>District</u>	
<u>PERSONNEL</u>						
Producer/Director	\$ 75.91	\$ 113.87	\$ 79.96	\$ 119.94	\$86.46	\$129.69
Technical Director	47.46	71.19	49.99	74.98	54.05	81.08
Videographer / Photographer			49.99	74.98	54.05	81.08
Floor Director	23.34	40.01	24.58	42.14	26.58	45.57
Editor	47.46	71.19	49.99	74.98	54.05	81.08
Writer	47.46	71.19	49.99	74.98	54.05	81.08
Media Production Assistant	23.34	40.01	24.58	42.14	26.58	45.57

* The above rates are hourly for the first 8 hours of work.
Engagements over 8 hours or on weekends will be billed at 1.5 times the base rate.

VENDORS

Vendor / Consultant Services			Cost	Cost + 25%		Cost	Cost + 25%
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MATERIALS

Materials required for production			Cost	Cost + 10%		Cost	Cost + 25%
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FACILITIES (up to 8 hours)
(Does not include personnel)

Studio 1 Cam	69.68	101.48	73.40	106.89	79.37	115.58
Studio Multicam	177.28	251.85	186.73	265.27	201.91	286.84
Edit Suite B (AB)	59.91	138.15	63.10	145.51	68.23	157.34
Audio Booth	28.12	45.24	29.62	47.66	32.03	51.53

**SAN DIEGO COUNTY OFFICE OF EDUCATION
INSTRUCTIONAL TELEVISION SERVICES
FEES AND CHARGES 2023-24**

MEDIA & CREATIVE SERVICES BROADCASTING

	<u>2023-24</u>	
	<u>SDCOE & District</u>	<u>Commercial</u>
BROADCAST/WEBCAST AIRTIME		
Cable Air Time per 30 minute program	\$ 224.34	\$ 304.68
Webcast/Streaming (based on viewers per hour)	Cost	Cost + 25%
WEBCAST SETUP & EQUIPMENT		
Webcast Production Unit Basic, 1 camera	500.00	625.00
Webcast Production Unit Standard , 2 cameras	700.00	875.00
Webcast Production Unit Premium, 3 cameras	1,500.00	1,875.00
*Charges for webcast produciton units are per event		

MEDIA & CREATIVE SERVICES VIRTUAL/HYBRID/IN-PERSON MEETINGS & EVENTS

PERSONNEL

Engineer	108.19	135.24
A/V Support technician	108.19	135.24
* No charges within SDCOE, NCREC and SCREC campuses, between the hours of 7:30 am - 4:30 pm. Evenings and weekends based on technician's availability.		

MEETING / EVENT PRODUCTION EQUIPMENT

Meeting Produciton Unit Basic, 1 camera	500.00	625.00
Meeting Produciton Unit Standard, 2 cameras	700.00	875.00
Meeting Produciton Unit Premium, 3 cameras	1,500.00	1,875.00
* Equipment costs are per event. No charges within SDCOE, NCREC and SCREC campuses on weekdays between 7:30 AM - 4:30 PM. Evenings and weekends based on availability.		

SCHEDULING TOOLS

Sched Page	500.00	625.00
Sched Registration Feature	300.00	375.00

CLOSED CAPTIONING

Syncwords	.65 per minute	.71 per minute
Editor	86.46/hr.	129.69/hr.

**SAN DIEGO COUNTY OFFICE OF EDUCATION
OUTDOOR EDUCATION PROGRAM
FEES AND CHARGES 2023-24**

<u>PROGRAM NAME</u>	<u>UNIT BASE FOR CHARGE</u>	<u>NOTES</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<u>OUTDOOR SCHOOL PROGRAM</u>					
5-day Program	Per student	*	\$335.00	\$340.00	\$345.00
4-day Program	Per student	(3) *	285.00	290.00	295.00
Classroom Teachers-Food Serv Ops	Per Teacher/Per Day				
Insurance	Per Student/Per Day	(1)			

Discounts 5-day Program

*Equity Credit: \$80 discount multiplied by the percentage of students who have been identified as socioeconomically disadvantaged, as reported to the CDE, will be applied to the final invoice.

*Introductory Credit: \$10 credit per full fee student.

*Three Year "Discount" Contract: Locks in Base Fee and Equity Credits for three years and adds a \$10 credit per full fee student.

Two Year "Fee Lock" Contract: Locks in Base Fee and Equity Credits for two years.

September Rates: \$335.00 per student. Other discounts may be combined.

October thru December Rates: \$340.00 per student. Other discounts may be combined.

**Does not apply to out of county schools, private schools, or non-school groups.*

Discounts 4-day Program

*Equity Credit: \$68 discount multiplied by the percentage of students who have been identified as socioeconomically disadvantaged, as reported to the CDE, will be applied to the final invoice.

*Introductory Credit: \$8 credit per full fee student.

*Three Year "Discount" Contract: Locks in Base Fee and Equity Credits for three years and adds an \$8 credit per full fee student.

Two Year "Fee Lock" Contract: Locks in Base Fee and Equity Credits for two years.

September Rates: \$285.00 per student. Other discounts may be combined.

October thru December Rates: \$290.00 per student. Other discounts may be combined.

**Does not apply to out of county schools, private schools, or non-school groups.*

OUTREACH PROGRAMS

Marine Science Floating Lab	Per Morning Trip		750.00	825.00	900.00
Marine Science Floating Lab	Per Afternoon/Twilight Trip		710.00	785.00	855.00
Splash Science Mobile Lab	Per Day	(8)	750.00	790.00	855.00
Green Machine Mobile Classroom	Per Day	(8)	540.00	570.00	616.00
Curious Cephalopods	1 hour session		175.00	185.00	200.00
Krazy Kelp Forest	1 hour session		175.00	185.00	200.00
Geology Rocks!	1 hour session		175.00	185.00	200.00

SITE RENTAL PROGRAM

(4) (5) (7)

One overnight - 3 meals with cabin	Per Guest		80.00	86.00	99.00
Two overnights - 5 meals with cabin	Per Guest		140.00	163.00	186.00
Three overnights - 8 meals with cabin	Per Guest		210.00	249.00	285.00
Overnights - no meals with cabin	Per Guest/Per Night	(9)	58.00	60.00	63.00
Visitor Meal - Food Service Operations	Per Meal/Min 3 Meals		8.75	9.00	12.00
Kitchen access for self-prep meals	Per Scheduled Meal	(9)	195.00	200.00	230.00
State Park Fee (Cuyamaca and Palomar)	Per Guest/Per Night	(2)	3.00	3.50	4.00

**SAN DIEGO COUNTY OFFICE OF EDUCATION
OUTDOOR EDUCATION PROGRAM
FEES AND CHARGES 2023-24**

<u>PROGRAM NAME</u>	<u>UNIT BASE FOR CHARGE</u>	<u>NOTES</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
<u>ADDITIONAL SERVICES/FACILITIES</u>		(4)			
Overnights (after 4 nights)	Per Guest/Per Night		\$40.00	\$43.00	\$48.00
Camper Insurance	Per Guest/Per Day	(1)			
Day Use Fee - Outside only	Per 4 hours or Part Thereof During Regular Work Day		454.00	470.00	509.00
Facilities:		(4)			
Individual Bedroom	Per night or Part Thereof		30.00	31.00	34.00
Assembly Hall	Per Day or Part Thereof				
Assembly Hall, Craft Shop, Infirmary, Lodge, or Staff Lounge	Per Day or Part Thereof		43.00	45.00	49.00
Dining Room or Meeting Room	Per Day or Part Thereof (for day use group)		360.00	365.00	395.00
Auxiliary SDCOE Staff:		(4)			
Instructional or Summer Program Staff	Per 8 Hour Day/Per Staff Member or Part Thereof	(4) (6)	400.00	420.00	455.00
Lifeguard	Per 8 Hour Day/Per Staff Member or Part Thereof	(4) (6)	400.00	420.00	455.00
Nurse	Per 8 Hour Day/Per Staff Member or Part Thereof	(4) (6)	535.00	550.00	595.00

Notes:

1. Insurance premium will be paid by Cuyamaca Outdoor School.
2. State Park fees are set by State Parks & Recreation and are subject to change.
3. 4-day programs are available on designated SDCOE holiday weeks only. Refer to your Outdoor School Schedule.
4. All accommodations and staffing are subject to availability and must be arranged in advance.
5. Minimum group sizes for 1-2 nights: 50; for more than 2 nights: 100. Smaller groups may call the Director for consideration.
6. This rate charged for up to a maximum of 8 hours per day or 40 hours per week. **OT will be charged if these hours are exceeded.** The availability of auxiliary staff is not guaranteed, it is highly recommended that groups bring their own staff (lifeguard must be certified).
7. The Director reserves the right to alter the above fee schedule to accommodate special staffing, group sizes, or unusual program needs.
8. Schools may request an additional TA to accompany the Splash Lab or Green Machine in lieu of the school providing a volunteer. Additional TAs are subject to availability and an additional fee of \$173.00 per day/per TA. Please request at least two weeks in advance of the trip.
9. Site rental without meals is by special arrangement. Kitchen access fee includes supervision.

**SAN DIEGO COUNTY OFFICE OF EDUCATION
MISCELLANEOUS
FEES AND CHARGES 2023-24**

<u>JUVENILE COURT AND COMMUNITY SCHOOLS</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
HISET Test (per person)	\$85.00	\$85.00	\$91.91
HISET Retest (per person)			
HISET Retest (per section)			
Duplicate Diploma			

SDCOE STORMWATER CONSORTIUM

- | | | | |
|--|------------------------|------------------------|------------------------|
| • Municipal Stormwater Group - Support for Management of District's Stormwater Program | 3,189.00 /Per District | 3,189.00 /Per District | 3,448.27 /Per District |
|--|------------------------|------------------------|------------------------|

- | | | | |
|--|------------------------|------------------------|------------------------|
| • Industrial Stormwater Group - Support for Management of District's Stormwater Pollution Prevention Program | 3,064.55*/Per District | 3,064.55*/Per District | 3,313.70*/Per District |
| | Maintenance Facility | Maintenance Facility | Maintenance Facility |

*Plus cost of site specific services (Effective 2017-18)

HUMAN RESOURCE SERVICES

Fingerprint Clearinghouse	0.26	0.29	0.31
	Per P-2 ADA	Per P-2 ADA	Per P-2 ADA
LiveScan Rolling Fee* (Dual Certification/Clearinghouse)	28.00	28.00	28.00
 *Credit/Debit Card Convenience Fee (Transaction charge at time of service)	 3.05	 3.00	 3.00
 Human Resources District Support Services (Monthly district meetings, legal/HR professional development, unemployment insurance claims administration, special studies)	 0.30	 0.15	 0.15
	Per P-2 ADA	Per P-2 ADA	Per P-2 ADA
	\$4,000 maximum	\$2,000.00 maximum	\$2,000.00 maximum

TEACHER EFFECTIVENESS AND PREPARATION CREDENTIAL PROGRAM

Added Authorization for Special Education			
First Authorization			2,000.00
Additional			1,350.00
Designated Subjects			2,300.00*
*Could cost up to \$450 more if candidate needs Health an/or US Constitution			
Education Specialist Intern Credential			
Preservice			1,200.00
2 Year Intern Program			11,000.00
Education Specialist Intern Credential (DHH)			

SAN DIEGO COUNTY OFFICE OF EDUCATION

MISCELLANEOUS

FEES AND CHARGES 2023-24

Preservice	1,500.00
2 Year Intern Program	13,000.00
Single Subject Intern Credential	
Preservice	1,200.00
2 Year Intern Program	11,000.00
Teacher Induction	2,500.00 or 1,000.00*
*Fee will depend on district agreement	

TEACHER EFFECTIVENESS AND PREPARATION CERTIFICATE, PERMIT AND OTHER TRAINING

Certificate in Clinical Practice Support and Supervision (CPSS)	50.00
Certificate in Inclusive Practices	395.00
Mentoring 2.0	50.00
Substitute Teacher Training and Recruitment	25.00
Teaching Permit for Statutory Leave	300.00
Paraeducator Classroom Practice	295.00

SAN DIEGO COUNTY OFFICE OF EDUCATION
MISCELLANEOUS
FEES AND CHARGES 2023-24

USE OF BUILDING FACILITIES

A charge will be made for the use of County Office meeting facilities after regular working hours or on weekends. This charge is based on \$.34/square foot. Rates are for an 8 hour day or any portion thereof. All applications for room usage will be made through the SDCOE EMS or by use of the Facilities Reservation Request and Use Agreement. Maximum capacities are set by the Fire Marshal. A copy of the requestor's certificate of liability insurance must be submitted with the Room Usage Application.

Hours of operations are Monday through Friday 7:00 a.m. to 9:00 p.m., Saturday 7:30 a.m. to 3:00 p.m. (Any meeting scheduled beyond 3:00 p.m. on Saturday must be pre-approved by the County Superintendent and a charge of \$129.50/hour or any part thereof will be assessed in addition to other pre-negotiated fees).

Classrooms

<u>Room</u>	<u>Sq Ft</u>	<u>Rate</u>
301	568	\$193.12
302	216	\$73.44
303	241	\$81.94
304	307	\$104.38
305	336	\$114.24
306	1034	\$351.56
307	488	\$165.92
401	1610	\$547.40
402	1252	\$425.68
401-402	2862	\$973.08
Annex B	1831	\$622.54
Annex C	1547	\$525.98

JRRTC

<u>Room</u>	<u>Sq Ft</u>	<u>Rate</u>
208	367	\$124.78
Learning Lab 1	555	\$188.70
Learning Lab 2	659	\$224.06
Learning Lab 3	659	\$224.06
Learning Lab 4	659	\$224.06
Learning Lab 1-2	1214	\$412.76
Learning Lab 1-3	1873	\$636.82
Learning Lab 1-4	2532	\$860.88
Learning Lab 2-3	1318	\$448.12
Learning Lab 2-4	1977	\$672.18
Learning Lab 3-4	1318	\$448.12
Comm Lab 1	1347	\$457.98
Comm Lab 2	1172	\$398.48
Comm Labs 1-2	2519	\$856.46

SCREC

<u>Room</u>	<u>Sq Ft</u>	<u>Rate</u>
Conf Room A	245	\$83.30
Conf Room B	223	\$75.82
Comm Lab 1	1075	\$365.50
Comm Lab 2	1048	\$356.32
Comm Labs 1-2	2123	\$721.82

NCREC

<u>Room</u>	<u>Sq Ft</u>	<u>Rate</u>
Conf Room 1	297	\$100.98
Conf Room 2	291	\$98.94
Classroom A	415	\$141.10
Classroom B	485	\$164.90
Classroom A-B	900	\$306.00
Comm Lab 1	1,249	\$424.66
Comm Lab 2	1,138	\$386.92
Comm Labs 1-2	2,638	\$896.92

SAN DIEGO COUNTY OFFICE OF EDUCATION
MISCELLANEOUS
FEES AND CHARGES 2023-24

NEW PROGRAM PRICING

As new programs are made available which are not anticipated by the fee schedule, the County Superintendent is authorized to set an interim rate consistent with the comparable rates in the schedule and consistent with the cost of providing the service.

AFTER HOURS SERVICES

A/V Support technician

\$108.19 per hour before 7:30 am and/or after 4:30 pm Wednesdays and Thursdays, and on Saturdays until 3:00 pm.