



AGENDA FOR THE REGULAR BOARD MEETING

Monday, April 24, 2023 - 6 pm

Union Event Center, 12509 N. Market St., Bldg. D, Mead, WA 99021

Webinar Link: mead354-org.zoom.us/j/83950117818

Or Call 669-900-6833 Webinar ID 839 5011 7818

I. PLEDGE OF ALLEGIANCE

II. APPROVAL OF AGENDA

(Action)

III. APPROVAL OF MINUTES

(Action)

Approval of the Minutes of the Board Work Session of March 23, 2023 and Regular Board Meeting of March 27, 2023

IV. REMARKS FOR THE GOOD OF THE SCHOOLS - Public Comment

V. CONTINUING BUSINESS - none

VI. NEW BUSINESS

A. Consent Agenda

Vouchers, Personnel Actions, Extra-Curricular and Supplemental Contracts

(Action) 1

B. Resolution 23-02

2023-2024 Modified Educational Program

(Non-Action) 2

(Presented by: *Heather Ellingson, Chief Financial Officer & Superintendent Woodward*)

C. February 2024 Levy Rate

(Presented by: *Heather Ellingson, Chief Financial Officer*)

(Non-Action)

D. Student Travel Proposal

Mead High School Debate Nationals

(Presented by: *Darren Nelson, Director Secondary Education*)

(Action) 3

E. Student Travel Proposal

Mt. Spokane High School National FCCLA Competition

(Presented by: *Darren Nelson, Director Secondary Education*)

(Action) 4

VII. REPORTS

A. Financial Report for the Month of March 2023

(Presented by: *Heather Ellingson, Chief Financial Officer*)

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B. Superintendent's Report

VIII. ADJOURN

Public Participation – Policy 1430

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. Therefore, the opportunity for individuals (staff, guests and/or district residents) to express an opinion is provided at the beginning of School Board meetings. Per Policy 1430 public comment should relate to agenda items. Those wishing to speak must sign-in with: name, address, phone number and topic being addressed. Sign-in must be done prior to the beginning of the meeting before the gavel has dropped. If a group wishes to speak, it is recommended they choose a spokesperson to speak on behalf of the group. The Board President will recognize each speaker and invite him/her to step up to the podium. Comment time is limited to three (3) minutes. Individuals making public comments are asked to refrain from any inappropriate behavior, including but not limited to: clapping, shouting and/or sarcastic, vulgar or disrespectful language or actions. The School Board will not respond to public comments during the meeting. The board may express regret regarding the speaker's concerns and thank them for their contribution. This allows the Board time to confer with district staff and gain valuable knowledge before determining whether or not to more fully respond to a speaker's comments.

Individuals with disabilities who may need a modification to participate in a meeting should contact the Superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that arrangements for the modification can be made.



**Board Work Session Minutes
Thursday, March 23, 2023**

The Board of Directors held a Work Session on Thursday, March 23, 2023. The meeting began at 1 pm and was held at District Office. Directors Denholm, Burchard, Olson, Cannon and Gray were present. Also attending were Superintendent Shawn Woodward, Chief Financial Officer Heather Ellingson and Assistant Superintendents Heather Havens and Jared Hoadley.

I. Approval of Agenda

Director Olson made a motion to approve the agenda, as presented. Director Cannon seconded the motion. The motion carried unanimously.

II. Mead School District Finances/Budget Presentation & Discussion

Chief Financial Officer Heather Ellingson expanded upon budget information presented at the March 2nd Board Work Session. A copy of the PowerPoint used in the presentation is attached. Information shared included the following:

- A review of the district's current General Fund financial picture. It is projected, in the 2022/23 fiscal year, there will be a reduction in fund balance of \$5.7 million resulting in an ending fund balance of \$7.8 million. In the 2023/24 fiscal year, even after making targeted reductions of \$5 million, there will once again be a negative change in fund balance of \$5.4 million resulting in a projected ending fund balance of \$2.4 million. At this level the unassigned fund balance would be "zero" dollars. The entire \$2.4 million would fall into assigned categories.
- A line graph showing that in June 2024 cashflow is projected to dip into negative territory. This would require borrowing money to make payroll. Options for securing a 12-18 month loan were reviewed. If the district makes targeted reductions in 23/24 of more than \$5 million the impact to cashflow would be reduced. The projected shortfall assumes flat enrollment and no increases from the State to help mitigate the loss in LEA funding that resulted from the steep increases in Assessed Valuations in the midst of the district's current levy cycle.
- A review of the following "Perfect Storm" factors that explain the "why" for the district's current financial position including, where applicable, the associated financial impact:
 - McCleary "fix"
 - Loss of Regionalization - \$1.9 million/year
 - Increased Assessed Valuation
 - Loss of LEA - \$2.0 million/year
 - Enrollment losses as a result of the Pandemic - \$4.3 million/year
 - New buildings brought online based on projected growth in enrollment by Davis Demographics - \$3.6 million/year
 - Ongoing Capital needs
- A review of the following local voter approved school funding options:
 - **Educational Programs and Operations Levy** - 1 to 4 years. (The most recent levy passed in February 2021 with collection in 2022, 2023 and 2024. The Levy Renewal will be presented to voters in February 2024 for collection in 2025, 2026 and 2027.)
 - **Capital Projects Levy** - 1 to 6 years.
 - **Transportation Vehicle Levy** - 1 to 2 years.
 - **Bonds** - varies, but 20 years most common. (Most recent bond passed in February 2018 for \$114.5 million.)

- Notation that the levy is limited to the lesser of: \$2.50/\$1,000 of assessed value or \$2,500 per pupil (adjusted by inflation; 2023 max is \$2,988). To pass, the levy must receive a simple majority “yes” vote and there are no validation requirements. Passage may be attempted twice in a twelve month period.
- A review of where levy dollars are spent.
- A review of tax rate history for the Mead School District.
- A table comparing Mead School District tax rates to other area school districts.
- A table showing monies generated at various tax rates. A rate of \$1.63 would not keep pace with expenditures and annual reductions would be required. A rate of \$2.00 would likely result in the need for further annual reductions. A rate of \$2.25 would maintain solvency but may result in the need for further annual reductions. A rate of \$2.50 would most likely allow the district to begin rebuilding fund balance and consider program expansion. A line graph illustrating the impact at each levy rate on cashflow was also reviewed.

In conclusion, for the reasons shared during the presentation, and to maintain solvency, Ms. Ellingson made the very strong administrative recommendation that a \$2.50 levy rate be on the upcoming ballot. The district has the ability to roll-back the rate but cannot ask for more once the measure is approved.

Other items discussed and/or of note included:

- Current enrollment is similar to the 2017/18 school year. It was assumed students would return but, now two years removed from the height of the pandemic, that has not happened.
- The need to educate the community on the number of positions the prototypical school funding model covers and does not cover. Extra positions, like nurses, are paid for out of levy dollars and the annual IPD for these positions is also paid from levy dollars.
- The need to reach out to legislators about the funding concerns/issues and the suggestion that WEA help apply pressure/raise awareness.
- The need to begin this spring educating voters and, in particular, focusing communication on value and getting the community excited to vote for what is being offered.
- Producing both long and short videos to educate the public on school district funding and finances.
- The board will be asked to approve a Financial Emergency Resolution on March 27th. A list of potential reductions will be shared at the April 24th board meeting with final approval taking place on May 8th. Superintendent Woodward plans to meet with each board member individually to answer questions on potential reductions before the April 24th meeting.

III. Policy/Procedure 3211 Discussion

Note: Following a motion from Director Cannon, and a second from Director Gray, the board unanimously approved having discussion on this topic take place after the *Superintendent Contract Discussion* agenda item.

Superintendent Woodward, who reached out to attorney Paul Clay regarding any potential revisions to this policy/procedure, shared Washington law is clear on the topic of gender-segregated facilities (i.e., restrooms, locker rooms, dressing rooms). Amending board policy to request or require an individual to use a separate or gender-neutral facility is illegal. This action would result in substantial legal expense for the district, as well as personal liability for board members.

Discussion/comments included the following:

- A request from Superintendent Woodward that respect be shown to building administrators who are following the law when it comes to the use of restrooms, locker rooms and dressing rooms.
- Notation that there have been no assaults in restrooms, locker rooms or dressing rooms. There are, however, students who feel uncomfortable.
- The need to provide a separate space (restroom, locker room or dressing room) that can be accessed by students who feel uncomfortable. The availability of this separate space also needs to be communicated.
- Possibility of amending the policy/procedure making them similar to the alternative provided by attorney Paul Clay and the possibility of including a statement that the board doesn't agree with state law.
- Determine what it would cost, and is it possible, to reconfigure/remodel all restrooms so that all are gender neutral.
- Possibility of notifying parents so that they are aware a transgender student is changing in a locker room with their child.

IV. Superintendent Contract Discussion

President Denholm, referencing the proposed contract with Travis Hanson, drafted by attorney Paul Clay, asked if there were any board revisions to the draft. There being none, President Denholm asked that the contract be forwarded to Travis Hanson for his review. If Mr. Hanson requests no amendments approval of the contract will be an action item at the March 27th board meeting.

V. Five Mile Prairie Property Discussion

Superintendent Woodward shared the district plans to move all ALE classes currently offered at Five Mile Prairie (primarily elementary) to the old Northwood location next year. Benefits of this change are:

- Housing all Mead Learning Options programs at one location will be beneficial from a management and supervision standpoint.
- The Five Mile Prairie building is used by students only two days a week. The other three days the building is vacant.
- Nurses will be better able to care for students.
- Safety and security is much better at the old Northwood location.
- The district is in conversation with an organization interested in leasing the Five Mile Prairie site. This three-year lease would generate \$100,000 in year one, \$110,000 in year two and \$120,000 in year three. Additionally, the district would realize annual savings of approximately \$16,000 in utility costs and \$60,000 in support staff salaries.

Discussion/comments included the following:

- The old Northwood site can be used to house students for six more years.
- A request that the district determine the value of the Five Mile Prairie building and the old M.E.A.D. site.
- Regarding communication with those impacted by the move, the plan to call each family personally was shared.

VI. Adjourn

The meeting was adjourned at 3:15 pm.

President

Secretary



Mead School District

Budget Work Session

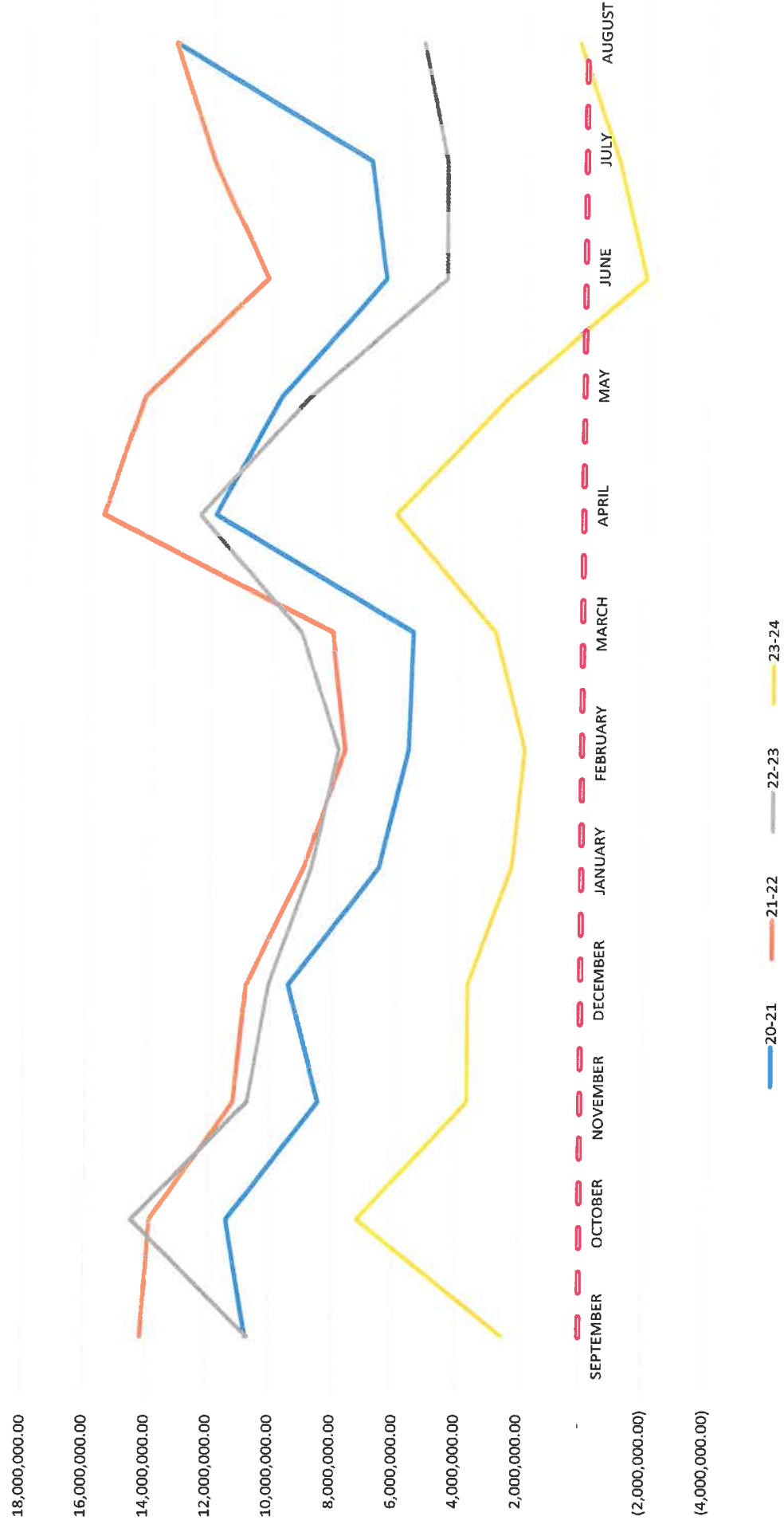
March 23, 2023

Current Financial Position

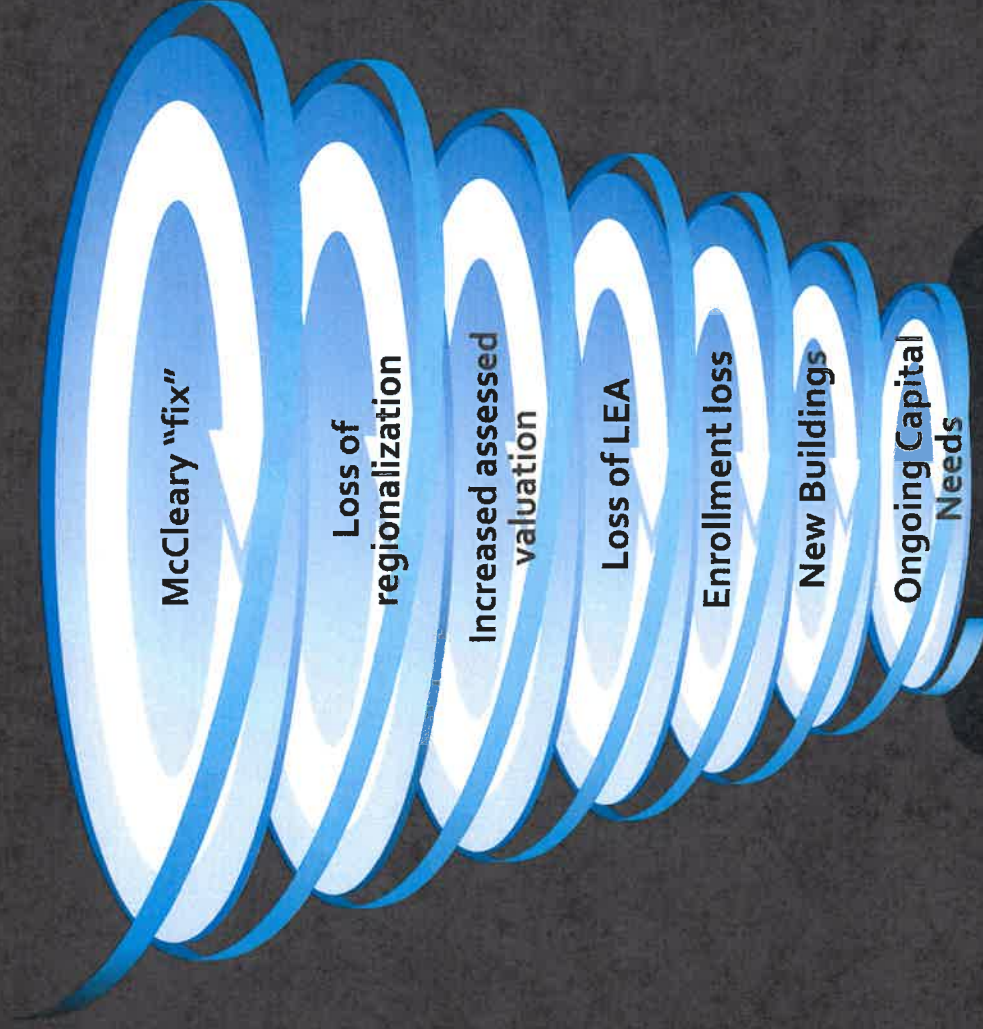
General Fund

	2022-23 Adopted Budget (in Millions)	2022-23 Forecast (in Millions)	2023-24 Preliminary (in Millions)
Revenue	\$153.4	\$152.0	\$158.1
Expenditures	158.6	157.7	163.5
Net change to fund balance	(5.2)	(5.7)	(5.4)
Beginning Fund Balance	11.1	13.5	7.8
Ending Fund Balance	5.9	7.8	2.4
Nonspendable	0.6	0.4	0.4
Restricted	0.7	1.3	0.8
Assigned	3.4	3.5	1.2
Unassigned	1.2	2.6	-0-
Total	\$5.9	\$7.8	\$2.4

Cashflow



Perfect Storm



Perfect Storm



Budgetary Assumptions

Controlled
Externally

- › Assessed Valuation
- › Legislative Decisions
- › Regionalization
- › LEA Calculation
- › State Levy

- › Contractual Obligations
- › Enrollment
- › Staffing
- › Cashflow

- › Targeted Reductions
- › Local M&O Levy
- › Local Capital Levy

Controlled
Internally



Budgetary Assumptions

- > Assessed Valuation
- > Legislative Decisions
- > Regionalization
- > LEA Calculation
- > State Levy

Controlled
Externally

- > Contractual Obligations
- > Enrollment
- > Staffing
- > Cashflow

- > Targeted Reductions
- > Local M&O Levy
- > Local Capital Levy

Controlled
Internally



Levy & Bond Overview

- Educational Programs and Operations Levy (1 to 4 years)
 - *Most recent levy passed in February 2021 – renew in 2024*
- Capital Projects Levy (1 to 6 years)
- Transportation Vehicle Levy (1 to 2 years)
- Bonds (varies, but 20 years most common)
 - *Previous bond passed February 2018 (\$114.5MM)*

Levy & Bond

Overview

Education Programs and Operations Levies “EP&O”

- “Enrichment” of programs outside of the legislative definition of basic education
- Formerly known as “Maintenance and Operations Levy”
- Subject to levy lid laws:
 - Lessor of:
 - \$2.50/\$1,000 of assessed value
 - \$2,500 per pupil (adjusted by inflation; 2023 max is \$2,988)
- Simple Majority – 50% +1 (GF, CPF, TVF)
- No validation requirement
- Based on the calendar year, not the school fiscal year
- May be attempted twice in a twelve month period

2021-22 Local Expenditures (in thousands)	
Basic Ed/ALE/Support Services	
Superintendent's Office	67.3
Business Services	62.2
Human Resources	33.8
Communications	1.6
Instructional Supervision (L&T)	160.1
Learning Resources (Library)	130.0
Principal's Office	1,727.2
Counseling/Social Work	351.1
Safety & Security	10.1
Nurses/Health	821.6
Teaching	7,791.2
Extracurricular	3,216.2
Professional Development (not State PD)	143.3
Maintenance Supervision	225.9
Grounds	188.3
Custodial	1,741.1
Maintenance	465.0
Safety & Security	54.1
Technology	376.5
Print Shop	.2
Total Basic Ed/ALE/Support Services	17,566.3

2021-22 Expenditures (in thousands)	
Other Programs	
Multi-Lingual Learners	554.9
Special Ed*	306.2
Transportation	1,274.3
Other Local Funding Sources (Summer School, Etc.)	541.3
Total Other Programs	2,676.7

Grand total expenditures: \$20,243,068

2021-22 Local Revenues (in thousands)	
LEA	4,683.1
Local Levy	13,759.3
Other Local Sources (fines, fees, donations, etc.)	1,981.8
Total Revenues	20,424.2

* Special Education was underfunded by the State by \$1,398,453. Due to MOE concerns, amounts were allocated from other programs to local funding

Mead School District EP&O Levy Ballot History – With Rollback



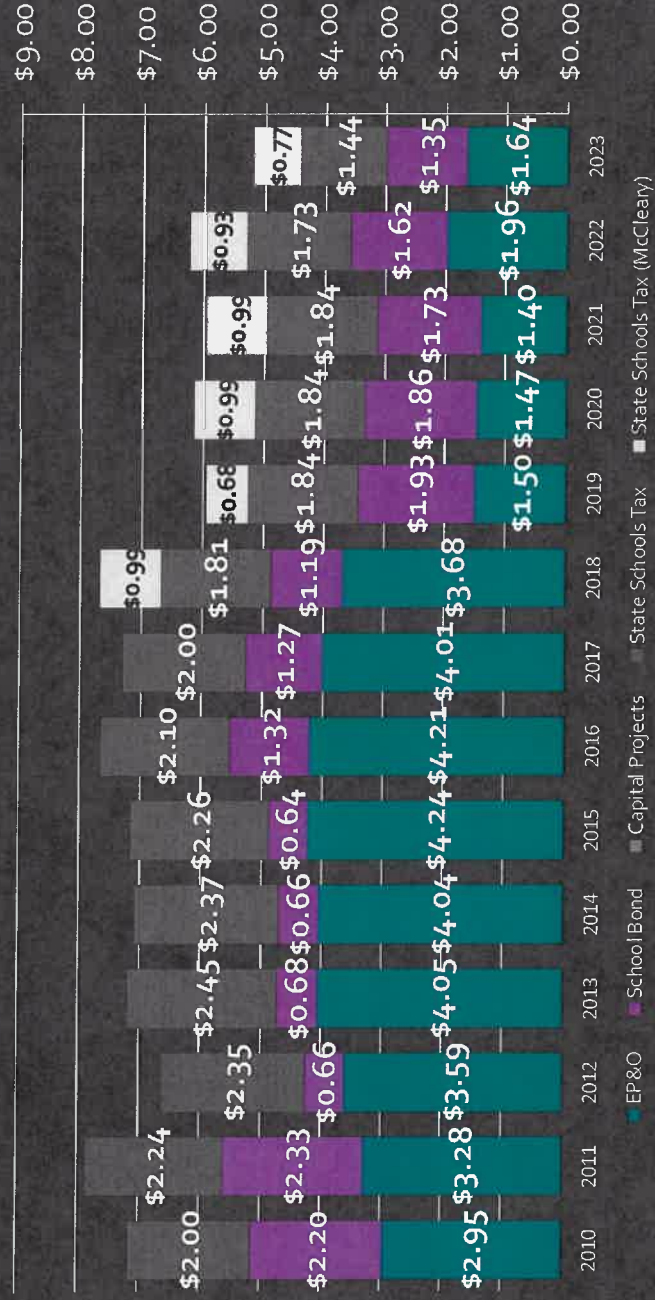
School Tax Rate History

Mead School District
Tax Rates/\$1,000



School Tax Rate History

Mead School District
Tax Rates/\$1,000
(with State Schools Tax)



District	EP&O	Bonds	Capital	Total
Spokane School District	2.0994	1.7011	0.0000	3.8005
Freeman School District	1.2421	1.4836	0.9597	3.6854
West Valley School District	2.2352	0.0000	1.2220	3.4572
Deer Park School District	1.3382	1.6982	0.0000	3.0364
Mead School District	1.6380	1.3533	0.0000	2.9913
Central Valley School District	1.9062	1.0818	0.0000	2.9880
Cheney School District	1.3050	1.4219	0.0751	2.8020
Medical Lake School District	1.2359	1.2259	0.2517	2.7135
East Valley School District	1.9891	0.0000	0.7164	2.7055
Nine Mile School District	2.0860	0.3829	0.0000	2.4689
Reardan Edwell School District	1.5494	0.6897	0.0000	2.2391
Riverside School District	1.2006	0.0000	0.4916	1.6922
Newport School District	1.2315	0.4236	0.0000	1.6551

Tax Rate Scenarios

7%-8%-9% Assessed Valuation

- 2025 Assessed Valuation:
- 2026 Assessed Valuation:
- 2027 Assessed Valuation:

- 2024-25 LEA:
- 2025-26 LEA:
- 2026-27 LEA:

\$1.63

- 2025 Levy: \$19,950,000
- 2026 Levy: \$21,550,000
- 2027 Levy: \$23,490,000

- 2025 Levy: \$24,480,000
- 2026 Levy: \$26,440,000
- 2027 Levy: \$28,820,000

Would not keep pace with expenditure increases. Annual reductions would be required.

\$2.25

- 2025 Levy: \$27,540,000
- 2026 Levy: \$29,750,000
- 2027 Levy: \$32,420,000

Would likely need to evaluate annual need for further reductions.

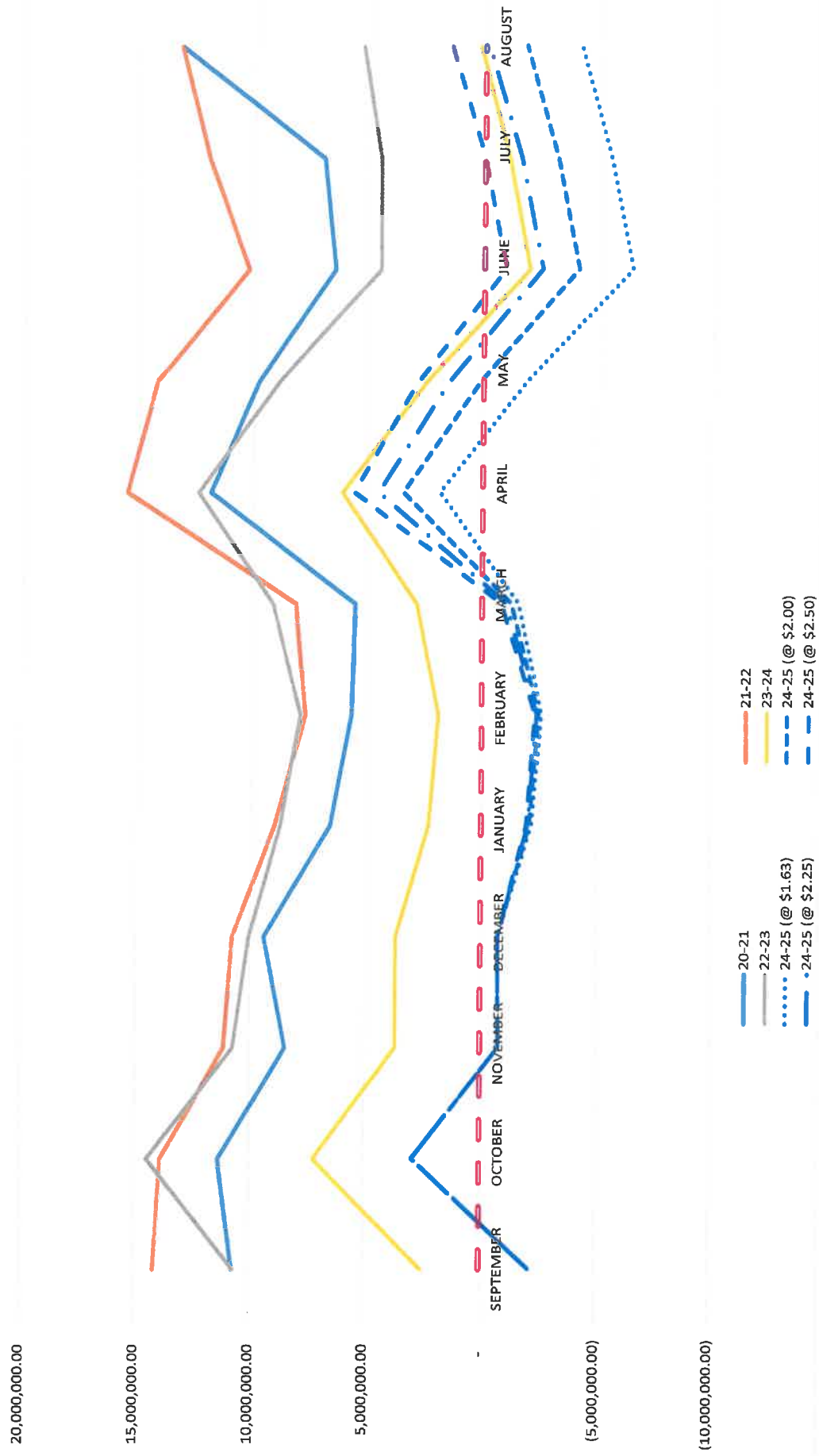
\$2.50

- 2025 Levy: \$30,600,000
- 2026 Levy: \$33,050,000
- 2027 Levy: \$36,020,000

Would maintain solvency. May need to evaluate annual need for further reductions.

Would likely be able to begin to rebuild fund balance and evaluate program expansion.

Cashflow



Tax Rate Scenarios

7%-8%-9% Assessed Valuation

- > 2025 Assessed Valuation:
- > 2026 Assessed Valuation:
- > 2027 Assessed Valuation:

- > 2024-25 LEA:
- > 2025-26 LEA:
- > 2026-27 LEA:

\$1.63

\$2.00

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- > 2027 Levy: \$23,490,000

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Timeline

Budget Analysis & Planning
Identify targeted fund balance, budget adjustments, staffing impacts, etc.

Budget Adoption
No later than August 31

Election date
Mail in ballots due by this date. Certified by Feb 25th.

Spring 2023

Summer 2023

August 2023

December 16

February 14

Budget Development
Input budget details, available for public inspection

Levy resolution due to county
Board action/resolution required prior to this date

Questions?





**Minutes from the Regular Meeting of the Board of Directors
Monday, March 27, 2023**

The Board of Directors held a Regular Board Meeting on Monday, March 27, 2023. The meeting began at 6 pm and was held in-person at Union Event Center and virtually via a Zoom link posted on the Mead School District website. Directors Denholm, Burchard, Olson, Cannon and Gray were present. Also attending were Superintendent Shawn Woodward, Chief Financial Officer Heather Ellingson and Assistant Superintendent Jared Hoadley. Assistant Superintendent Heather Havens was excused.

I. Pledge of Allegiance

The meeting began with President Denholm asking all to rise for the Pledge of Allegiance.

II. Approval of Agenda

Director Burchard made a motion to approve the meeting agenda, as presented. Director Cannon seconded the motion. The motion carried unanimously.

III. Approval of Minutes

Director Olson made a motion to approve the minutes of the Board Work Session of March 13, 2023 and Regular Board Meeting of March 13, 2023, as presented. Director Gray seconded the motion. The motion carried unanimously.

IV. Remarks for the Good of the Schools - Public Comment

Noting there were four community members/individuals present who signed-up to speak on the technology agenda topic, President Denholm first opened the floor for students from Mt. Spokane High School to speak. This was followed by comments from the four community members. *Remarks for the Good of the Schools* concluded with board/staff comments.

Mt. Spokane High School Update & Sports Medicine Competition Recap

Next year's ASB Treasurer Ben Joireman, filling in for the school's ASB President, provided a brief review of the academic, athletic, leadership and music events recently completed and upcoming at Mt. Spokane. Spring sports are underway with many teams having recently traveled to the Tri-Cities for competitions, band and orchestra students are leaving for California later in the week and leadership students are working on the slide show for the end of the school year assembly. The Senior Prom will take place on April 29th at the Spokane Convention Center and plans are underway for a Midnight Volleyball Tournament.

Senior Sports Medicine students Bella Granlund and Lyssa Bingley who, along with other Mt. Spokane students, competed at the AACI California Regional Sports Medicine Competition March 16-19, 2023, provided a brief update on the event. More than 700 students from 45 schools in California, Nevada and Washington took part in this regional competition. As a team, Mt. Spokane placed 4th in the Small School Division, which qualified them for the upcoming (May) AACI National Sports Medicine Competition. Individual award winners included Sydney Bastian (Medical Terminology Champion and 2nd in Novice Division), Isabella Granlund (1st in Advanced Division) and Mackenzie Bell (5th in Advanced Division). The trip also included a tour of UCLA's athletic training facilities. In conclusion, Bella and Lyssa shared traveling to California and taking part in this regional competition was a very rewarding experience. They thanked the board for their support of Mt. Spokane's Sports Medicine program.

Community Member/Individual Comments

On the topic of Chromebooks/technology, Cameron, whose daughter is a Mead School District student, talked about his daughter who, while using her district issued Chromebook, met a guy in a Chat Room that led to the eventual sending of a series of pictures to this individual. He expressed concern regarding the lack of step-by-step instructions regarding Chromebook usage. Something needs to be done or there will end up being lawsuits. The district needs to provide better assurances to parents. He noted COVID exacerbated the situation resulting in his daughter chatting with and emailing individuals she does not even know. His daughter has been able to circumvent safeguards the district has on its Chromebooks. In conclusion, Cameron noted he has had many conversations with Business & Operations Assistant Superintendent Jared Hoadley on this matter.

On the topic of Chromebooks/technology LeeAnn Burdick and Jennifer Killman, speaking on behalf of approximately 1,000 other Mead School District parents, shared the following top five areas of concern:

1. Safety & Security

- a. Email
 - i. Students emailing each other and outside of the district
 - ii. Receiving email ads that are not school related
- b. GoGuardian not flagging inappropriate content
- c. Inappropriate ads popping up
- d. Disable zooming, chat rooms and live streaming
- e. Cameras (disable/enable) on as-needed basis in class
- f. Ability to get out of the network and access outside websites
 - i. YouTube
 - ii. Games
 - iii. Social Media
- g. Multi-Tab use versus Single-Tab use
 - i. Kids hide non-educational viewing during class with tabs open
 - ii. Access to groomers and pornographic material

2. Healthful Allowance

- a. Amount of time on screen in the classroom
- b. What content students are exposed to
- c. Mental Health Wellness with the amount of screen time
- d. Mental Health Wellness with the content of social media
- e. How much homework is on the screen
- f. Access to internet during lunch and breaks
 - i. Can internet be turned off completely during lunches
 - ii. Interaction student-to-student during lunches decreases due to internet access

3. Accountability

- a. Daily/Weekly reports on screen time of each child
- b. Teachers holding students accountable
- c. District-wide policies so guidelines are the same in every class
 - i. Training and understanding of policies and practices for teachers
- d. Teacher-led instruction and not Tech-led instruction
- e. Teachers holding students accountable to stay on task
- f. Teachers telling parents Chromebooks are necessary for school work/homework
 - i. Teachers telling parents they MUST use Chromebooks

4. Quality of Education

- a. Have Chromebooks improved the education of our students
- b. Student/Teacher communication and instruction
- c. Paper and Pen

- i. Processing & Absorbing versus Copy & Paste
 - ii. Homework/Classwork
5. Parent/Child Relationships Surrounding Chromebooks
 - a. Containing and managing conflict surrounding Chromebooks at home

Additional comments included:

- Computer lids being open in class thereby allowing students to look at sites that do not pertain to class instruction.
- Expressed appreciation for the safeguards that have been added with the notation that there is more work to be done.
- The need for formal GoGuardian training for teachers and staff.
- The desire to have teachers “teach” and not rely so much on technology.

On the topic of technology/Chromebooks John Zelinski shared his family has not had good experiences with computers in the classroom. While they can regulate computer usage at home they have less control at school. At school the ability to “use the computer” is a reward for students when they finish their work or a test early. Therefore, their son’s work is quickly finished with little attention to detail and he has failed tests. He questioned how the district can expect a primary student to have self-control with technology when most adults are unable to regulate their own technology usage.

Mr. Zelinski also shared he does not approve of Lexia as a reading program and contended it is replacing direct instruction in the name of differentiation. He and his wife noted their child, when working in Lexia, was unable to read the questions and was simply “guessing” until he got the right answer. This was primarily a problem in Kindergarten and 1st grade. He was moving through levels without any real learning taking place. A computer program should not be teaching students to read. That is what teachers are paid to do. Large chunks of instructional time are being taken out of each day for students to use Lexia and other online programs. He questioned the ability of a teacher to truly track real progress and ensure students are on task as they cannot see every screen at every moment. In conclusion, Mr. Zelinski asked that computers be removed from classrooms. Computers should be used only occasionally and computer labs and computer specialists should be brought back into the district.

Board/Staff Comments

Director Burchard congratulated the Mt. Spokane High School Debate team (14 students) on being the State 3A Academic State Champion with a 3.81 team GPA.

Director Cannon first thanked all of the community members/individuals who spoke on the topic of technology. He additionally referenced the annual Jazz Festival that took place on Saturday (March 25th) at Mead High School. It was a huge event – 24 schools, 38 bands, 490 students. Out of a field of 14 bands, Highland won the Middle School Division and Mt. Spokane High School won the *Terry Lack Sweepstakes Trophy* named in honor of Mead High School's former band director who is also a highly regarded jazz musician in the area.

President Denholm noted the upcoming Orchestra Concert taking place on Wednesday (March 29th) at Mead High School starting at 7 pm.

V. Continuing Business - none

VI. New Business

A. Superintendent Contract

President Denholm, referencing the board’s action on March 13, 2023, to hire Travis Hanson as Mead School District Superintendent effective July 1, 2023, pending contract negotiations, and

noting those negotiations have been successfully completed, asked for a motion to approve the presented three-year contract (July 1, 2023 – June 30, 2026) between the Mead School District and Travis Hanson.

Director Cannon made a motion to approve the three-year Superintendent Contract (July 1, 2023 – June 30, 2026) between the Mead School District and Travis Hanson, as presented. Director Olson seconded the motion. The motion carried unanimously.

President Denholm noted Mr. Hanson wanted to be in attendance but was unable to because the time of the Deer Park School Board's regularly scheduled meeting conflicted with this meeting.

B. Consent Agenda

Director Cannon made a motion to approve the Consent Agenda, as presented. Director Olson seconded the motion. The motion carried unanimously.

Consent Agenda

1. Hired Certificated Personnel:

Christopher Gonzales	Mountainside	Cert	.4 FTE Leave Replacement Social Studies teacher effective 3/6/23 – 6/20/23
Priscilla Limon	Mountainside	Cert	1.0 FTE Leave Replacement Social Studies teacher effective 3/8/23 – 6/20/23
Emily Bertholic	Mead Learning Options	Cert	.3 FTE Leave Replacement Teachers in addition to .5 FTE Continuing & .2 FTE Leave Replacement effective 3/13/23 – 6/20/23

2. Hired Classified Personnel:

Mari Heaton	Prairie View	Class	6 hrs/day Para Ed effective 3/1/23
Rick Williams	Colbert	Class	6.1 hrs/day Para Ed effective 3/1/23
Samantha Rose	Shiloh Hills	Class	4.5 hrs/day Para Ed effective 3/1/23
Danika Enfield	Transportation	Class	4.0 hrs/day Bus Driver effective 3/8/23
Maureen Merryman	Evergreen	Class	3.5 hrs/day Para Ed effective 2/14/23

3. Hired Certificated Substitutes:

Kala Betschart	Marcos Caballero	Anegla Puri	Joshua Callero
Delaney Plump	Shirlina Peroff	Amanda Hegel	Taylor Greenberg
Bianca Mejia-Birrueta	Hailey Snell-Campbell	Ellaney Jelcick	Emma Allen
Ashley Bruce	Nicholas Cerenzia	Jennifer Gentry	Jacquelyn Pinkney

4. Hired Classified Substitutes:

Joanna Netzel	Ramona Priest	Heidi Bergman	
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5. Approved AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust & ASB.

Vouchers audited and certified by auditing officers as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, have been recorded on a listing which has been made available to the Board. As of this day, **March 27, 2023**, the Board, by a unanimous vote does approve for payment the vouchers included in the above referenced list and further described as **Warrant Numbers 110564 to 110749** in the following amounts:

<u>Fund</u>	<u>Amount</u>
General Fund - AP	\$ 511,949.84
General Fund - PR	147,960.73
ASB Fund	86,224.79
Capital Projects Fund	11,851.17

6. Approved Extra-Curricular and Supplemental Contracts.

7. Accepted the Following Donation:

- \$500 from Adventure Sport Rentals to Mt. Spokane HS Baseball Program
- \$500 from Seattle Seahawks Charitable Foundation to Mt. Spokane HS Football Program
- \$1,000 from Rejuvenate to Mt. Spokane HS FCCLA
- \$500 from Les Schwab Tire Centers to Mt. Spokane HS Baseball Program
- \$500 from LAC Drywall, Inc. to Mt. Spokane HS Softball Program
- \$500 from Pattison's North Skate Center to Mt. Spokane HS Baseball Program
- \$500 from Baker Construction to DLC Olympics
- \$500 from HOP Mountain LLC to Mt. Spokane HS Baseball Program
- \$1,000 from Your Mom's Soda Shop to Mt. Spokane HS Softball Program

8. Approved Requests for Unpaid Leave (i.e., parenting, medical, Good of the District, etc.):

Courtney Gilbreath	Mountainside	Class	5/9/23 - 5/11/23
Kayleigh Sliman	Evergreen	Class	5/12/23 - 5/16/23
Christina Marshall	Creekside	Class	5/12/23
Naysha Summers	Mead High	Class	3/22/23 - 4/8/23
Andrea Anderson	Mountainside	Cert	1 st Semester 23/24 school year
Melissa Kehr	Special Services	Cert	1 st Semester 23/24 school year
Haley Calhoun	Special Services	Cert	23/24 school year
Rebecca O'Neel	Mead HS	Cert	.2 FTE 23/24 school year (will work .8)
Toby Doolittle	Mead HS	Cert	23/24 school

9. Approved Requests for Retirement/Resignation:

Darren Nelson	Learning & Teaching	Cert	Resignation effective 6/30/23 (Director Secondary Education)
Dory Wiser	Prairie View	Class	Resignation effective 4/6/23 (Para Ed)

C. Resolution 23-01

2023-2024 Financial Emergency and Budget Uncertainty

Chief Financial Officer Heather Ellingson presented Resolution 23-01, 2023-2024 Financial Emergency and Budget Uncertainty, for board consideration.

Based on current funding formulas the financial resources of the Mead School District will not be adequate to permit the district to maintain its educational programs and services at substantially the same staffing level for the 2023-2024 school year, due to several factors, including but not limited to enrollment that has yet to recover fully because of the COVID pandemic and the loss of LEA funding.

To comply with bargained agreements with district employee groups, when the district finds itself facing a financial emergency and budget uncertainty, the Board of Directors must, by resolution, officially declare a financial emergency and budget uncertainty and direct the Superintendent to develop and recommend to the Board a Modified Education Program to address and resolve the budget shortfall through the reduction of expenses, including but not limited to reductions in the workforce and reductions of non-employee costs.

In the 2022-2023 school year the district will be accessing approximately \$5 million from its cash reserves to balance the budget. In the 2023-2024 school year the district will need to bring expenditures in line with revenue.

Director Cannon noted district finances and the 2023/24 budget were talked about extensively at the March 2, 2023 and March 23, 2023 Board Work Sessions.

In response to a question from Director Burchard, Ms. Ellingson confirmed that in addition to 2023/24 budget cuts the district anticipates it will also, once again, need to access financial reserves to balance the budget in 2023/24.

Director Olson made a motion to adopt Resolution 23-01, 2023-2024 Financial Emergency and Budget Uncertainty, as presented. Director Burchard seconded the motion. The motion carried unanimously. A copy of the resolution is attached.

D. Student Travel Proposal

Mead HS & Mt. Spokane HS DECA Nationals

Darren Nelson, Director of Secondary Education, presented a travel proposal from eight Mead High School and six Mt. Spokane High School students who have qualified for DECA Nationals, along with teachers/advisors Brandon Butler and Todd Slater and two additional chaperones, to travel to Orlando, Florida, April 20-26, 2023, to participate in the National DECA Competition. Students will miss five days of school and Mr. Butler and Mr. Slater will need a substitute teacher for those same five days.

The estimated per student cost is \$750-\$900 for airfare, entertainment/activities and meals. ASB funds will cover student hotel costs. Teacher/advisor and chaperone expenses, along with rental car and registration fees will be paid using district CTE funds. The Mead High School and Mt. Spokane High School Student Stores serve as year-round fundraisers to help offset trip costs.

Director Gray made a motion to approve the presented travel request from Mead High School and Mt. Spokane High School students who have qualified for DECA Nationals, along with teachers/advisors Brandon Butler and Todd Slater and two additional chaperones, to travel to Orlando, Florida, April 20-26, 2023, as presented. Director Olson seconded the motion. The motion carried unanimously.

VII. Reports

A. Financial Report for the Month of February 2023

Chief Financial Officer Heather Ellingson presented a brief financial report for the month of February 2023. Student enrollment is down 30 FTE in the last month primarily at the secondary level. March 1st enrollment from last year to this year is down slightly. As has been shared at recent Board Work Sessions regarding finances, the district anticipates needing to access \$5 million from Fund Balance in the 2022/23 fiscal year, which will result in an ending Fund Balance of approximately \$8 million. Ending this low will require careful monitoring to assure the district can meet all of its financial obligations.

Proposed spending reductions/adjustments for 2023/24 will be presented for initial review/discussion at the April 24th board meeting.

The district has been closely monitoring House and Senate budgets. It appears the district may receive some additional Special Education funding. While “regionalization” next year will be zero dollars this loss in revenue will be offset by “experience factor” monies.

Director Cannon noted that the board has spent considerable study and discussion time on district finances at two recent Board Work Sessions. The community can expect to hear a lot more about the budget and budget adjustments in the next couple of months. There is also considerable budget information available on the district's website.

B. Asset Preservation Report

Director of Facilities & Planning Ned Wendle, referencing Resolution 10-14 adopted thirteen years ago that authorized the district to participate in the state's Asset Preservation Program, shared building condition information as set forth below:

- Shiloh Hills Elementary School . . . Building Condition Assessment - 99.70%
- Mt. Spokane High School . . . Building Condition Assessment - 91.11%
- Prairie View Elementary School . . . Building Condition Assessment - 94.13%
- Mountainside Middle School . . . Building Condition Assessment - 94.96%
- Midway Elementary School . . . Building Condition Assessment - 100%

In response to a question from Director Burchard, Mr. Wendle reported that a “Study & Survey” of district properties is required every six years. This report is done by an architectural firm. In response to a question from Director Olson regarding modernization of Mt. Spokane which is 25 years old, Mr. Wendle reported the district has done a good job upgrading systems at that site as monies have been available. This has contributed to the 91.11% assessment score.

President Denholm thanked Mr. Wendle for this report. He additionally thanked taxpayers. It is because of them the district has such nice facilities.

C. Technology Report/Update

Before presenting this report Business & Operations Assistant Superintendent Jared Hoadley thanked parents who spoke this evening about technology, as well as those who have reached out to him on this subject. Mr. Hoadley noted this technology report/update will include a historical review of where the district has been, where it is now and where it hopes to be in the future. Information shared included the following:

- At the start of the 2019/20 school year the district did not provide a one-to-one technology option for students. On March 17, 2020, because of COVID-19, Governor Inslee closed schools. Following this the district made the decision to provide online learning opportunities for students. To help facilitate at-home, online learning the district began distributing Chromebooks to students on March 24, 2020 . . . Seven days following the closure declaration.
- During the 2020/21 and 2021/22 school years the Mead School District offered both in-person and online educational opportunities for students. The potential of another school closing was a reality. Therefore, being able to move students to an online learning format at a moment's notice was a real concern.
- For the current school year (2022/23) in the Mead School District there are approximately 12,000 Chromebooks provided for K-12 students, staff and substitutes, with approximately 782 internet access points available throughout the district. The district continues to provide both online and in-person learning options for students.
- Reasons for students to have access to technology were shared. These included:
 - Technology usage is a part of preparing students for their future.
 - Approximately 15% of curriculum at the elementary level is now web-based.
 - At grades 9-12 approximately 75% of the English curriculum is web-based with many other content areas also accessing web-based materials.
 - Adaptive technology helps meet the needs of some students.
 - State testing requires the use of an electronic device by students.
- Acknowledgement that technology/email safety concerns have been brought forward. This has been coupled with requests that the district implement tighter control on student access to email, information and screen time during and after school hours. In response the following "first steps" have already, or will very soon, be implemented:
 - Learning opportunities with technology devices will be teacher directed.
 - Students will be directed to open and close lids during instructional time.
 - Screen time will be considered when assigning tasks.
 - Instructional staff will be trained on how to set specific web page access for students during instructional time (GoGuardian software).
 - As it relates to the district email address assigned to each student, students in grades K-5 will only be able to email their teacher. Administrators in grades 6-8 are discussing with staff the pros and cons of students only being able to email their teachers. Starting in mid-April 2023, email accounts and Google applications for students in grades 9-12 will be monitored by Gaggle software for inappropriate words and phrases.
 - District issued Chromebooks will be turned off for K-8 students from 10 pm to 6 am and screen time will be considered prior to homework tasks being assigned.
- To help monitor and adjust technology usage the district plans to establish an advisory committee to guide this work. The advisory committee will include parents, staff members and administration. This 12 member advisory committee will include six parents equitably representing elementary, middle and high school age students, a representative from Learning & Teaching, an elementary, middle school and high school teacher, a Technology administrator and a District Office administrator.

In conclusion, Mr. Hoadley shared Mead's Technology Department wants students to be using technology appropriately. They would like to thank teachers, students, administrators and parents for sharing technology concerns and problems, as well as potential solutions.

Discussion included board questions about how Gaggle works. Mr. Hoadley noted many school districts throughout the state are using Gaggle. When a concern with a word or phrase is identified a Gaggle employee immediately contacts the district. In response to questions regarding GoGuardian, Mr. Hoadley answered he and his team would be happy to put together a presentation on that program in particular to share with the board.

Mr. Hoadley also reminded that the district can control what takes place on its devices and Mead School District email accounts. These safeguards/controls do not extend to personal cell phones and personal accounts. It is primarily students in grades 6-12 who take their Chromebooks home on a consistent basis.

It is anticipated the first meeting of the Technology Advisory Committee will be sometime this spring. President Denholm requested that Travis Hanson be included in any upcoming technology decisions/discussions as he has a strong IT background.

In response to a question from Director Burchard regarding the Lexia reading software, Mr. Hoadley indicated he would be happy to have someone from Learning & Teaching, who has more expertise on the program than he does, present to the board.

Superintendent Woodward reminded that technology is an important learning tool and therefore it will be important to carefully consider how the district moves forward.

Director Cannon expressed his desire to learn how the various systems work (GoGuardian, Gaggle). He also noted that at STCU you are unable to access Facebook. He wondered if the district could do something like that. He suggested the district compile a list of what it will allow as opposed to what it won't allow.

Director Gray inquired about the training timeline for teachers on GoGuardian. This training is currently being formulated. It will be available very soon.

D. Superintendent's Report

Superintendent Woodward referenced an act of kindness from the district's Transportation Department to the Central Valley School District related to a bus breakdown. Both Mt. Spokane High School and University High School drama students were attending an event in Bellingham. The Central Valley bus broke down stranding their students. Mead's bus was already headed back to Spokane but turned around and rescued the U-High students transporting them back to Spokane.

VIII. Adjourn

The meeting was adjourned at 7:15pm.

President

Secretary



RESOLUTION 23-01
2023-2024 Financial Emergency and Budget Uncertainty

WHEREAS, the financial resources of the District will not be adequate to permit the District to maintain its educational programs and services at substantially the same staffing level for the 2023-2024 school year, due to several factors, including but not limited to enrollment that has yet to recover fully because of Washington state's response to the COVID pandemic and the loss in LEA funding.

WHEREAS, a general uncertainty exists regarding the District's projected budget for the 2023-2024 school year, also due in part to the loss in student enrollment attributable to Washington state's response to the COVID pandemic and the loss in LEA funding.

WHEREAS, this lack of adequate resources and general uncertainty negatively impacts the District's ability to maintain educational programs and services at substantially the same staffing level for the 2023-2024 school year,

WHEREAS, the Board of Directors has been given the fiduciary responsibility to maintain the District's fiscal health at reasonable levels of financial stability and the Board of Directors is accountable to the citizens and patrons of the Mead School District to provide an appropriate public educational program for students,


WHEREAS, the District adheres to bargained agreements and understands that items in some bargained agreements may be financially affected in the case of uncertainty and financial emergency and are subject to staff/program reduction or elimination,

NOW THEREFORE BE IT RESOLVED, by the Board of Directors, that a financial emergency exists for the 2023-2024 school year and a general uncertainty exists regarding the projected budget for the 2023-2024 school year.

BE IT FURTHER RESOLVED, by the Board of Directors, that the Superintendent is directed to develop and recommend to the Board a modified education program to address and resolve the above-described financial emergency and general budget uncertainty, as here determined to be certificated and classified staff reductions for the 2023-2024 educational program year, through the reduction of expenses, including but not limited to reductions in the workforce and reductions of non-employee costs.

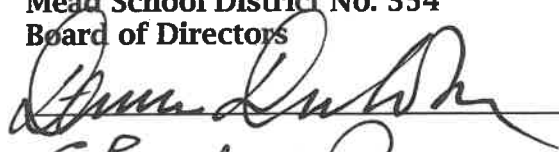
Adopted this 27th day of March 2023.

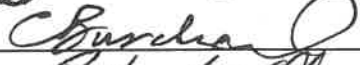
Attest:





Secretary to the Board


Mead School District No. 354
Board of Directors











MEAD SCHOOL DISTRICT

Board Meeting of April 24, 2023

New Business

VI.A.

Agenda Item: Consent Agenda

Background:

The Consent Agenda contains items that are normal and customary in the operation of the school district.

Fiscal Impact:

The Consent Agenda items have no significant impact beyond the adopted budget. Expenditure or employment requests that exceed budget authorization should not appear as a consent item.

Staffing Implications:

None, other than the personnel recommendations, as presented.

Other Considerations:

None

Recommendation:

Approval of the Consent Agenda, as presented, is recommended.

Consent Agenda

Regular Board Meeting of April 24, 2023

1. Hire Certificated Personnel:

Matthew Walter	Northwood	Cert	1.0 FTE Continuing Assistant Principal effective 7/1/23
Andrew (AJ) Blumel	Northwood	Cert	1.0 FTE Continuing Assistant Principal effective 7/1/23 (no longer at Highland Middle School)
Ray Picicci	Highland	Cert	1.0 FTE Continuing Assistant Principal effective 7/1/12 (no longer at Mead High School)
Heather Mackey	Meadow Ridge	Cert	1.0 FTE Leave Replacement 5 th Grade teacher 22/23 school year effective 4/1/23

2. Hire Classified Personnel:

Kimmer Bertelli	Brentwood	Class	4.5 hrs/day Para Educator effective 3/9/23
Danika Enfield	Transportation	Class	4.0 hrs/day Bus Driver effective 3/8/23
Amber Fox	Prairie View	Class	6.05 hrs/day Para Educator effective 3/21/23
Duane Glende	Child Nutrition Services	Class	8.0 hrs/day Cook Manager II effective 3/27/23
Joan Curbow	Child Nutrition Services	Class	8.0 hrs/day Cook Manager II effective 3/23/23
Kyler Kanzler	Shiloh Hills	Class	5.5 hrs/day Para effective 3/16/23
Jacob Harris	Transportation	Class	4.0 hrs/day Bus Driver effective 4/11/23
Sherilyn Redmon	Mead High	Class	6.15 hrs/day Para effective 4/13/23

3. Hire Certificated Substitutes:

Rachel Anderson	Niccole Donaldson	Jaclynn Skok	Ben Valley
Kimberly Brewer	Carol Ishihara	Madison Patterson	Noelle Ousley
Hope Johnson	Jainee Weidmann	Madeline Walton	Madison McDermott

4. Hire Classified Substitutes:

Julie Becker	Danielle Howard	Sheri LaBissoniere	Sandra Morden
Detlef Arronge	Diana Skachkov	Katie Golden	Andrea Rabe
Kassie Costello	Jennifer Taylor	Annie Bell	Jessica Lusk
Nicole Newman			

5. Approve AP Vouchers for General Fund, Capitol Projects, Private Purpose Trust and ASB, as attached.

6. Approve Extra-Curricular & Supplemental Contracts (attached).

7. Declare Items/Buses as Surplus (attached).

8. Approve Requests for Unpaid Leave (i.e. parenting, medical, Good of the District, etc.):

Nichole Proszek	Mead HS	Class	4/21/23
Shelby Andrews	Meadow Ridge	Class	5/26/23 & 5/27/23
Kathy Morgan	Creekside	Class	5/17/23 - 6/20/23
Behka Corker	Highland	Cert	23/24 school year
Marcella Lybbert	Mead Learning Options	Cert	.4 FTE 1 st Semester 23/24 school year
Courtney Bock	Colbert	Cert	.2 FTE 23/24 school year

9. Accept the Following Resignations/Retirements:

Tony Bowe	Mt. Spokane	Cert	Resignation effective 3/29/23 (on leave 22/23 school year) (teacher)
Susan Slaton	Skyline	Cert	Retirement effective 6/30/23 (teacher/LIT)

Paula Nelson	Highland	Cert	Resignation effective 8/31/23 (teacher)
Kristen Countryman	Colbert	Class	Resignation effective 4/7/23 (para)
Kerrie Garinger	Meadow Ridge	Class	Resignation effective 10/28/22 (on leave since 10/28/22)
Kristin Busch	Prairie View	Cert	Retirement effective 6/30/23 (teacher)
Linda Johnson	Brentwood	Class	Retirement effective 8/31/23 (para)
Bradley Butterfield	Transportation	Class	Resignation effective 4/11/23 (bus driver)
Debra Morrill	Northwood	Cert	Retirement effective 6/30/23 (teacher)
Tammy Hubble	Mead High	Cert	Retirement effective 8/30/23 (teacher)

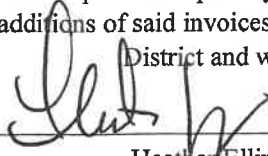
Mead School District No. 354

Spokane County, Mead, Washington

Affidavit covering payment of payroll and invoices for General Fund, Capital Projects Fund, Associated Student Body Fund, and Transportation Vehicle Fund

4/24/2023

THIS IS TO CERTIFY under penalty of perjury that the undersigned has examined the attached vouchers and payroll of Mead School District No. 354, Spokane, Washington, and that each of the invoices and vouchers were duly certified and have been received and checked as to price and quantity and have been duly certified by the claimant, as required by law, and that the extensions and additions of said invoices and vouchers have been checked by the Business Office of the District and were found to be correct.



Heather Ellingson, Auditing Officer

THIS IS TO CERTIFY that the warrants of the Mead School District No. 354, Spokane County, Washington, as listed below, have been allowed by the School Board of this District.

Fund Name	Vouchers (Inclusive)	Warrants (Inclusive)	Amount
General Fund:			
3/31/2023	AP-1177	110750-110838	\$ 445,661.91
3/31/2023	AP-1178	ACH	\$ 3,988.44
3/31/2023	PR-1182	ACH	\$ 5,575,698.53
3/31/2023	PR-1183	ACH	\$ 3,532,459.80
3/31/2023	PR-1184	110891-110912	\$ 2,050,815.33
4/14/2023	AP-1190	110913-111023	\$ 400,819.00
4/14/2023	AP-1191	ACH	\$ 5,695.11
4/14/2023	AP-1195	ACH	\$ 2,381.15
4/14/2023	PR-1187	111078	\$ 800.00
4/14/2023	PR-25	111072-111077	\$ 975.95
4/14/2023	PR-1188	ACH	\$ 179,929.12
4/14/2023	PR-1189	ACH	\$ 33,358.15
4/21/2023	AP-1196	111079-111143	\$ 593,845.53
4/21/2023	AP-1197	ACH	\$ 1,170.08
TOTAL/General Fund:			\$12,827,598.10
Capital Projects:			
3/31/2023	AP-1179	110839	\$ 24,648.71
4/14/2023	AP-1192	111024-111026	\$ 114,110.77
4/21/2023	AP-1198	111144	\$ 19,322.88
TOTAL/Capital Projects:			\$158,082.36
Assoc. Student Body:			
3/31/2023	AP-1180	110840-110859	\$ 53,534.62
3/31/2023	AP-1181	ACH	\$ 184.00
4/14/2023	AP-1193	111027-111071	\$ 33,424.82
4/14/2023	AP-1194	ACH	\$ 197.15
4/21/2023	AP-1199	111145-111164	\$ 101,437.87
4/21/2023	AP-1200	ACH	\$ 844.10
TOTAL/ASB Fund:			\$189,622.56
Trust Fund:			

TOTAL/Transportation Fund:

\$0.00

TOTAL ALL FUNDS **\$13,175,303.02**

Secretary_____

Board Signature_____

Board Signature_____

Board Signature_____

Board Signature_____

Board Signature_____

GENERAL FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1177

Starting Check Number: 110750

Check #	Date	Payee	Amount
110750	03/31/2023	ABSCO SOLUTIONS	\$5,353.50
110751	03/31/2023	ACE HARDWARE	\$22.31
110752	03/31/2023	ADVANCED PAGING & COMMUNICATIONS INC	\$76.23
110753	03/31/2023	AGPARTS WORLDWIDE INC	\$797.50
110754	03/31/2023	AIR REPS	\$7,514.10
110755	03/31/2023	AMAZON	\$478.17
110756	03/31/2023	AMERIGAS PROPANE LP	\$631.02
110757	03/31/2023	AVISTA UTILITIES	\$189,134.09
110758	03/31/2023	BARGREEN ELLINGSON INC	\$20.71
110759	03/31/2023	BEYNON SPORTS SURFACES INC	\$1,907.35
110760	03/31/2023	CAMP FIRE INLAND NORTHWEST	\$3,082.54
110761	03/31/2023	CEREBELLUM CORPORATION	\$1,294.71
110762	03/31/2023	CHARLIE'S PRODUCE	\$2,047.80
110763	03/31/2023	CI SOLUTION	\$705.69
110764	03/31/2023	CITY GLASS	\$210.80
110765	03/31/2023	CITY OF SPOKANE	\$19.00
110766	03/31/2023	CLASS CREATOR LLC	\$495.00
110767	03/31/2023	COMMERCIAL TIRE INC	\$668.99
110768	03/31/2023	COMPUNET INC	\$1,544.27
110769	03/31/2023	DEMCO	\$298.71
110770	03/31/2023	DEPT OF LABOR & INDUSTRIES - ELEVATOR	\$3,866.40
110771	03/31/2023	ESD 101	\$1,242.33
110772	03/31/2023	EUGENIO, NICOLE	\$580.63
110773	03/31/2023	FESTIVALS OF MUSIC	\$894.00
110774	03/31/2023	FISHER'S TECHNOLOGY	\$6,054.21
110775	03/31/2023	FP MAILING SOLUTIONS	\$254.83
110776	03/31/2023	FRESHWORKS INC	\$5,526.78
110777	03/31/2023	GRAINGER CO	\$1,097.52
110778	03/31/2023	HARRIS, DAVID B	\$500.00
110779	03/31/2023	HENRY SCHEIN INC	\$190.04
110780	03/31/2023	HIGHLAND MIDDLE SCHOOL	\$467.00
110781	03/31/2023	HOME DEPOT CREDIT SERVICES	\$117.81
110782	03/31/2023	HOME DEPOT PRO	\$6,579.09
110783	03/31/2023	HORIZON AUTOMATIC RAIN COMPANY DBA	\$40.29
110784	03/31/2023	INTERSTATE ALL BATTERY CENTER	\$205.90
110785	03/31/2023	JAE ENTERPRISES LLC	\$1,147.81
110786	03/31/2023	JAZZ UNLIMITED	\$600.00
110787	03/31/2023	Johnson, Harvey Lyle	\$95.00

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1177

Starting Check Number: 110750

Check #	Date	Payee	Amount
110788	03/31/2023	JOHNSTONE SUPPLY	\$151.83
110789	03/31/2023	JOSTENS	\$2,833.50
110790	03/31/2023	JW PEPPER	\$357.18
110791	03/31/2023	KAUFMAN, JENNIFER	\$20.00
110792	03/31/2023	KCDA	\$1,575.21
110793	03/31/2023	LAWSON PRODUCTS INC	\$800.48
110794	03/31/2023	LEENHEER, MELANIE	\$10.35
110795	03/31/2023	LES SCHWAB TIRE	\$100.96
110796	03/31/2023	LEXIA	\$213.60
110797	03/31/2023	LOGIC OF ENGLISH INC	\$70.77
110798	03/31/2023	M & L SUPPLY	\$208.55
110799	03/31/2023	MAXIM STAFFING SOLUTIONS	\$1,662.00
110800	03/31/2023	MILLERSMITH, TISHA	\$1,200.00
110801	03/31/2023	MOBIUS SPOKANE	\$1,250.00
110802	03/31/2023	MOTION AUTO SUPPLY	\$87.07
110803	03/31/2023	MOUNT SPOKANE HIGH SCHOOL	\$32.00
110804	03/31/2023	MTR WESTERN LLC	\$4,158.00
110805	03/31/2023	NAPA AUTO PARTS	\$1,977.34
110806	03/31/2023	NORTH 40 OUTFITTERS	\$44.28
110807	03/31/2023	NORTHWEST DISTRIBUTION	\$2,819.00
110808	03/31/2023	OTIS ELEVATOR	\$3,221.42
110809	03/31/2023	OXARC	\$56.09
110810	03/31/2023	PETROCARD SYSTEMS INC	\$38,985.02
110811	03/31/2023	PICKA TIME	\$145.00
110812	03/31/2023	PLANET TURF/JCC LTD	\$1,197.92
110813	03/31/2023	PSAT/NMSQT	\$1,062.00
110814	03/31/2023	PURE FILTRATION PRODUCTS INC	\$830.60
110815	03/31/2023	RIFTON EQUIPMENT	\$387.96
110816	03/31/2023	SCHOLASTIC INC	\$4,164.05
110817	03/31/2023	SCHOLASTIC INC-	\$87.36
110818	03/31/2023	SCHOOL SPECIALTY	\$120.73
110819	03/31/2023	SHERWIN WILLIAMS	\$222.36
110820	03/31/2023	SITEONE LANDSCAPE SUPPLY LLC	\$20.82
110821	03/31/2023	SOLUTION TREE	\$9,975.00
110822	03/31/2023	SPIKER MASONRY CO	\$615.29
110823	03/31/2023	SPOKANE CO WATER DIST 3	\$2,403.62
110824	03/31/2023	SPOKANE INTERNATIONAL TRANSLATION	\$1,082.50
110825	03/31/2023	STONEWAY ELECTRIC	\$1,015.30

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1177

Starting Check Number: 110750

Check #	Date	Payee	Amount
110826	03/31/2023	TERRY'S DAIRY INC	\$12,944.11
110827	03/31/2023	TOOLS4EVER	\$21,150.39
110828	03/31/2023	ULINE	\$130.73
110829	03/31/2023	US FOODS INC	\$60,172.06
110830	03/31/2023	US LINEN & UNIFORM INC	\$75.84
110831	03/31/2023	VIRCO INC	\$1,249.66
110832	03/31/2023	WA ST FIRST AID	\$2,700.00
110833	03/31/2023	WALTER E NELSON CO	\$386.95
110834	03/31/2023	WAXIE SANITARY SUPPLY	\$887.50
110835	03/31/2023	WENGER CORP	\$3,100.49
110836	03/31/2023	WHITNEY EQUIPMENT LLC	\$11,243.93
110837	03/31/2023	WURTH USA INC	\$679.61
110838	03/31/2023	YODER, JOSIE-LYNN	\$13.35
Total Amount:			\$445,661.91

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1178

03/31/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Booher, Breann				
		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$532.66
Cloer, Terrance R			Vendor Total:	\$532.66
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$188.00
Collins, Maureen Lynn			Vendor Total:	\$188.00
		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$169.00
Craig, Bruce August			Vendor Total:	\$169.00
		1.0.530.9900.52.7340.09.36.000.0000	DRIVER PHYSICALS	\$202.20
Drew, Gunnar T			Vendor Total:	\$202.20
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$293.44
Fry, Jacob Christian			Vendor Total:	\$293.44
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$95.00
Heifer, Jeanne Eggart			Vendor Total:	\$95.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$69.00
Herberger, Nicolas Brentley Jr			Vendor Total:	\$69.00
		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$256.76
Klingback, Jessica Renee			Vendor Total:	\$256.76
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$154.00
Masiarek, Lindsey Johanna			Vendor Total:	\$154.00

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1178

03/31/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Mason, Bethany Ruth		1.0.530.2100.31.7330.01.09.000.0000	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	\$108.99
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$23.19
			Vendor Total:	\$132.18
Mattingly, Carolyn Kay		1.0.530.2100.26.7810.01.09.000.0000	MEMBERSHIPS	\$157.00
		1.0.530.2100.31.7330.01.09.000.0000	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	\$249.99
			Vendor Total:	\$406.99
McConnell, Dustin J		1.0.530.9900.52.5190.09.36.000.0000	UNIFORM REPLACEMENT	\$100.00
			Vendor Total:	\$100.00
Nelson, Darren Lee		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$95.00
			Vendor Total:	\$95.00
Owens, Molly Kathleen		1.0.530.3151.27.8582.27.39.000.0000	TRAVEL-OUT OF DISTRICT	\$515.66
			Vendor Total:	\$515.66
Pelkie, Richard Thomas		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$87.64
			Vendor Total:	\$87.64
Priest, Ramona Rose		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$295.41
			Vendor Total:	\$295.41
Van Blaricom, Erin Leann		1.0.530.9900.52.5370.09.36.000.0000	LICENSES & PERMITS	\$79.50
		1.0.530.2100.26.7810.01.09.000.0000	MEMBERSHIPS	\$79.50
			Vendor Total:	\$91.00

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1178

03/31/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Wiens, Timothy S				
		1.0.530.9900.52.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	
			Vendor Total:	\$91.00
			Vendor Total:	\$225.00
			Grand Total:	\$3,988.44

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1190

Starting Check Number: 110913

Check #	Date	Payee	Amount
110913	04/14/2023	ABSCO SOLUTIONS	\$714.14
110914	04/14/2023	ACE HARDWARE	\$9.40
110915	04/14/2023	ADREM SOFTWARE INC	\$1,400.00
110916	04/14/2023	AI-MEDIA TECHNOLOGIES LLC	\$1,685.00
110917	04/14/2023	AMAZON	\$588.32
110918	04/14/2023	AMERICAN ON SITE SERVICES	\$730.98
110919	04/14/2023	AMERIGAS PROPANE LP	\$1,147.05
110920	04/14/2023	AMI GRAPHICS, INC	\$239.08
110921	04/14/2023	APPLE COMPUTER INC	\$437.86
110922	04/14/2023	ARNETT, TYANNA	\$15.00
110923	04/14/2023	AVAIL HOME HEALTH INC	\$2,502.50
110924	04/14/2023	BAKER, AMANDA	\$8.00
110925	04/14/2023	BEST WESTERN-ZILLAH	\$745.14
110926	04/14/2023	BROADWAY INDUSTRIAL SUPPLY CO	\$320.09
110927	04/14/2023	CAMTEK	\$2,200.92
110928	04/14/2023	CHARLIE'S PRODUCE	\$110.95
110929	04/14/2023	CITY GLASS	\$3,902.41
110930	04/14/2023	CITY OF SPOKANE - UTILITIES DIVISION	\$4,586.60
110931	04/14/2023	CLARIS INTERNATIONAL INC	\$6,161.70
110932	04/14/2023	CO ENERGY	\$1,104.73
110933	04/14/2023	COMPUNET INC	\$10,463.28
110934	04/14/2023	DECA	\$1,880.00
110935	04/14/2023	DOCUSIGN INC LOCKBOX	\$3,005.64
110936	04/14/2023	EDUPARTS LLC	\$2,503.61
110937	04/14/2023	ENTERPRISE HOLDINGS, INC	\$548.88
110938	04/14/2023	ESD 101	\$147.15
110939	04/14/2023	FIRST CHOICE SERVICES	\$142.15
110940	04/14/2023	FISHER'S TECHNOLOGY	\$3,549.29
110941	04/14/2023	FLEET PAINTING INC	\$5,173.41
110942	04/14/2023	FLUID APPLIED ROOFING	\$890.80
110943	04/14/2023	FRANKLIN PARK URGENT CARE CENTER	\$160.00
110944	04/14/2023	Gates, Jennifer Louise	\$72.05
110945	04/14/2023	GREATAMERICA FINANCIAL SERVICES	\$814.12
110946	04/14/2023	HEWITT LEARNING	\$106.93
110947	04/14/2023	HOME DEPOT CREDIT SERVICES	\$576.78
110948	04/14/2023	HOME DEPOT PRO	\$90.47
110949	04/14/2023	HOPSKIPDRIVE INC	\$9,154.11
110950	04/14/2023	ICON CORPORATION	\$497.04

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1190

Starting Check Number: 110913

Check #	Date	Payee	Amount
110951	04/14/2023	IML SECURITY SUPPLY	\$1,371.02
110952	04/14/2023	INLAND POWER & LIGHT CO	\$9,765.26
110953	04/14/2023	IRS ENVIRONMENTAL OF WA INC	\$3,460.76
110954	04/14/2023	JACKHAMMER PROMOTIONS INC	\$906.50
110955	04/14/2023	JAE ENTERPRISES LLC	\$156.82
110956	04/14/2023	JOHNSTONE SUPPLY	\$1,359.28
110957	04/14/2023	JOSTENS	\$73.04
110958	04/14/2023	KCDA	\$2,608.33
110959	04/14/2023	KENWORTH SALES SPOKANE	\$12,414.06
110960	04/14/2023	LAWSON PRODUCTS INC	\$1,177.21
110961	04/14/2023	LEARNING A-Z	\$1,897.04
110962	04/14/2023	LEGO EDUCATION	\$697.49
110963	04/14/2023	LES SCHWAB TIRE	\$3,038.41
110964	04/14/2023	LILAC CITY BEHAVIORAL SERVICES PLLC	\$471.25
110965	04/14/2023	LINC FOODS	\$1,088.00
110966	04/14/2023	LOMBARDO, WENDY	\$359.61
110967	04/14/2023	M & L SUPPLY	\$757.71
110968	04/14/2023	MCGUIRE BEARING CO	\$250.78
110969	04/14/2023	MT BALDY COMMUNICATIONS SITE LLC	\$983.44
110970	04/14/2023	NAPA AUTO PARTS	\$1,437.46
110971	04/14/2023	NATIONAL COLOR GRAPHICS, INC	\$259.42
110972	04/14/2023	NORTH 40 OUTFITTERS	\$516.54
110973	04/14/2023	NORTHWEST TECH PRODUCTS INC	\$882.09
110974	04/14/2023	OCCUPATIONAL HEALTH CENTERS OF WA, P.S.	\$118.00
110975	04/14/2023	OXARC	\$22.56
110976	04/14/2023	PEAK 7 ADVENTURES	\$675.00
110977	04/14/2023	PETROCARD SYSTEMS INC	\$41,779.91
110978	04/14/2023	PLANET TURF/JCC LTD	\$2,866.72
110979	04/14/2023	PROVIDENCE HEALTH & SERVICES WA	\$90.00
110980	04/14/2023	PTERA INC	\$85.00
110981	04/14/2023	PURE FILTRATION PRODUCTS INC	\$1,839.71
110982	04/14/2023	RAINBOW RESOURCES	\$906.14
110983	04/14/2023	RATCLIFF, KIM	\$39.30
110984	04/14/2023	REFRIGERATION SUPPLIES DIST	\$511.34
110985	04/14/2023	RIDDELL	\$5,758.07
110986	04/14/2023	ROUNDY FAMILY LLC	\$12,620.00
110987	04/14/2023	RWC INTERNATIONAL	\$17,550.38
110988	04/14/2023	SCHOOL LIFE	\$154.99

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1190

Starting Check Number: 110913

Check #	Date	Payee	Amount
110989	04/14/2023	SCHOOL SPECIALTY	\$13.30
110990	04/14/2023	SCHOOLS INSURANCE ASSOC OF WA	\$3,343.10
110991	04/14/2023	SCOTT, SHAWNA	\$15.00
110992	04/14/2023	SFMEA	\$847.00
110993	04/14/2023	SHERWIN WILLIAMS	\$438.65
110994	04/14/2023	SITEONE LANDSCAPE SUPPLY LLC	\$788.95
110995	04/14/2023	SPOKANE CO ENVIRONMENTAL SERVICES	\$3,229.84
110996	04/14/2023	SPOKANE CO SOLID WASTE	\$342.48
110997	04/14/2023	SPOKANE CO TREASURER	\$26,833.20
110998	04/14/2023	SPOKANE FALLS MUSIC ED ASSOC	\$825.00
110999	04/14/2023	SPOKANE INTERNATIONAL TRANSLATION	\$586.57
111000	04/14/2023	SPOKANE REGIONAL HEALTH DISTRICT	\$240.00
111001	04/14/2023	SPOKANE TESTING SOLUTIONS	\$1,375.66
111002	04/14/2023	SPOKESMAN REVIEW.	\$200.24
111003	04/14/2023	STAPLES ADVANTAGE	\$121.85
111004	04/14/2023	STONEWAY ELECTRIC	\$4,456.30
111005	04/14/2023	SUMDOG INC	\$1,198.00
111006	04/14/2023	SUN RENTAL	\$196.19
111007	04/14/2023	SUNSHINE DISPOSAL & RECYCLING	\$3,582.13
111008	04/14/2023	TERRY'S DAIRY INC	\$13,595.84
111009	04/14/2023	THERAPEUTIC ASSOCIATES	\$15,662.00
111010	04/14/2023	TOTAL WOOD RECOVERY LLC	\$4,000.00
111011	04/14/2023	TRANSFINDER	\$5,400.00
111012	04/14/2023	UNITED DATA SECURITY INC	\$150.00
111013	04/14/2023	US FOODS INC	\$64,625.78
111014	04/14/2023	US LINEN & UNIFORM INC	\$4,642.23
111015	04/14/2023	VERIZON..	\$555.62
111016	04/14/2023	WA ST FIRST AID	\$480.00
111017	04/14/2023	WALTER E NELSON CO	\$304.22
111018	04/14/2023	WASTE MANAGEMENT OF SPOKANE	\$23,912.10
111019	04/14/2023	WCP SOLUTIONS	\$5,944.50
111020	04/14/2023	WELLS FARGO FINANCIAL LEASING INC	\$5,749.13
111021	04/14/2023	WHITWORTH WATER DIST 2	\$933.73
111022	04/14/2023	ZAYO ENTERPRISE NETWORKS	\$6,514.59
111023	04/14/2023	ZIGGY'S	\$381.58

Total Amount: \$400,819.00

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1191

04/14/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Beeman, Deann C				
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$102.05
Belding-Wilson, Dawn			Vendor Total:	\$102.05
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$50.64
Bigelow, Rebecca Jean			Vendor Total:	\$50.64
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$41.20
Bofenkamp, Suzanne N			Vendor Total:	\$41.20
		1.0.530.5850.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$293.00
Coley, Rebecca A			Vendor Total:	\$293.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$67.00
Daratha, Irvin Scott			Vendor Total:	\$67.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00
Dinwoodie, Carrie Lee			Vendor Total:	\$82.00
		1.0.530.0100.26.7810.01.08.000.0000	MEMBERSHIP DUES AND FEES	\$120.00
Elkins, Kimberly			Vendor Total:	\$120.00
		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$153.86
Erb, Ruth C			Vendor Total:	\$153.86
		1.0.530.0100.26.7810.01.08.000.0000	MEMBERSHIP DUES AND FEES	\$120.00
Figueira, Daniel B			Vendor Total:	\$120.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1191 04/14/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Finch, Mary Ellen Robeson		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$82.00
Gilbert, Donald L		1.0.530.9700.63.8581.07.35.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$120.26
Green, Britt Anna		1.0.530.0117.27.5100.27.27.000.0000	WORLD LANG TEACHING SUPPLIES	Vendor Total: \$120.26
Gunther, Tanya M		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$128.06
Hancock, Maud Robin		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$96.00
Harrison, Johnathan Lucas		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	Vendor Total: \$27.97
Helling, Annette M		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	Vendor Total: \$67.40
Jaacks, Meredith Madeline		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	Vendor Total: \$82.00
Jordan, Cynthia Gret		1.0.530.0100.26.7810.01.08.000.0000	MEMBERSHIP DUES AND FEES	Vendor Total: \$82.00
King, Justin Edward				Vendor Total: \$154.26
				Vendor Total: \$135.00
				Vendor Total: \$135.00

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1191

04/14/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Knutson, Olivia Stonewall		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00
			Vendor Total:	\$82.00
Korth, Tamara R		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$34.85
			Vendor Total:	\$34.85
Lehrman, Jennifer True		1.0.530.5221.31.8582.18.03.000.0000	TRAVEL-OUT OF DISTRICT	\$300.86
			Vendor Total:	\$300.86
Madel, Susan S		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$67.86
			Vendor Total:	\$67.86
Mann, Katheryn Jeanne		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$8.65
			Vendor Total:	\$8.65
McCarville, Jane		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00
			Vendor Total:	\$82.00
Murphy, Cheyeanne S		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$47.82
			Vendor Total:	\$47.82
Myers, Lisa L		1.0.530.9700.63.8581.07.35.000.0000	TRAVEL-IN DISTRICT	\$60.26
			Vendor Total:	\$60.26
Nelson, Devan		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$18.93
			Vendor Total:	\$18.93
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00
			Vendor Total:	\$82.00

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1191

04/14/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
O'Donnal, Charmaine Coleman				
		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$108.14
Oswalt, Mark Philo			Vendor Total:	\$108.14
		1.0.530.9800.41.8581.07.07.000.0000	TRAVEL-IN DISTRICT	\$145.81
Overhauser, Johanna Marie			Vendor Total:	\$145.81
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$40.02
Owens, Molly Kathleen			Vendor Total:	\$40.02
		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$103.04
Pfannenstiel-Wilner, Mary Lou			Vendor Total:	\$103.04
		1.0.530.2130.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$39.11
Picicci, Raymond Dean			Vendor Total:	\$39.11
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$58.47
Schafer, Joseph Harold			Vendor Total:	\$58.47
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$124.45
Shoop-Swanson, Karen Jo			Vendor Total:	\$124.45
		1.0.530.2107.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$308.84
Sonneland, Andrew Arthur			Vendor Total:	\$308.84
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00
Sponenburg, Sarah			Vendor Total:	\$82.00
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$22.47

Mead School District No 354

Voucher Supplement Account Summary

Voucher Batch Number: 1191 04/14/2023

Fiscal Year: 2022-2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Stiles, Emily K			Vendor Total:	\$22.47
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00
			Vendor Total:	\$82.00
Stovern, Michael T			Vendor Total:	\$224.00
		1.1.530.0128.28.8582.28.28.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$224.00
			Vendor Total:	\$224.00
Strate, Carolyn Ann			Vendor Total:	\$105.13
		1.0.530.2133.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$105.13
			Vendor Total:	\$105.13
Thomas, Lori A			Vendor Total:	\$134.93
		1.0.530.2100.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$134.93
			Vendor Total:	\$134.93
Thompson, Roger W Jr			Vendor Total:	\$831.77
		1.0.530.5850.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$831.77
			Vendor Total:	\$831.77
Turner, Finis			Vendor Total:	\$82.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$82.00
			Vendor Total:	\$82.00
Wiser, Ryan A			Vendor Total:	\$413.00
		1.0.530.5850.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$413.00
			Vendor Total:	\$413.00
			Grand Total:	\$5,695.11

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1195 04/14/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Griffith, Scott J		1.0.530.9900.51.8582.09.36.000.0000	TRAVEL-OUT OF DISTRICT	\$2,381.15
Vendor Total:				\$2,381.15
Grand Total:				\$2,381.15

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1196

Starting Check Number: 111079

Check #	Date	Payee	Amount
111079	04/21/2023	A M LANDSHAPER INC	\$3,804.04
111080	04/21/2023	ACADEMICS ARE COOL	\$100.00
111081	04/21/2023	AGPARTS WORLDWIDE INC	\$675.00
111082	04/21/2023	ALPHA OMEGA TOURS & CHARTERS	\$10,419.00
111083	04/21/2023	AMAZON	\$2,075.82
111084	04/21/2023	AMERICAN ON SITE SERVICES	\$201.40
111085	04/21/2023	AMERIGAS PROPANE LP	\$500.80
111086	04/21/2023	AMIDON, ANDY	\$150.00
111087	04/21/2023	ANATOMAGE INC	\$128,992.05
111088	04/21/2023	APPLE COMPUTER INC	\$238.62
111089	04/21/2023	BEYONDTRUST CORP	\$2,167.88
111090	04/21/2023	BOYS & GIRLS CLUBS OF SPOKANE CITY	\$9,933.18
111091	04/21/2023	BOZEMAN MARKETING GROUP	\$752.00
111092	04/21/2023	BUB'S SEPTIC PUMPING	\$913.45
111093	04/21/2023	CAMP FIRE INLAND NORTHWEST	\$3,650.00
111094	04/21/2023	CO ENERGY	\$474.97
111095	04/21/2023	COMPUNET INC	\$9,511.64
111096	04/21/2023	CUSTER, ERIC	\$10.15
111097	04/21/2023	CUTLER, DAN J	\$450.00
111098	04/21/2023	ENTERPRISE HOLDINGS, INC	\$1,769.59
111099	04/21/2023	ESD 101	\$1,547.81
111100	04/21/2023	ESD 112	\$2,400.00
111101	04/21/2023	EVCO SOUND & ELECTRONICS	\$2,905.13
111102	04/21/2023	EWU STUDENT FINANCIAL SERVICES	\$199,761.00
111103	04/21/2023	FCCLA	\$240.00
111104	04/21/2023	FILLMORE, JENNIFER	\$150.00
111105	04/21/2023	FINALFORMS	\$1,000.00
111106	04/21/2023	FOLLETT SCHOOL SOLUTIONS INC	\$1,778.92
111107	04/21/2023	GAGGLE.NET INC	\$14,745.50
111108	04/21/2023	GREATAMERICA FINANCIAL SERVICES	\$2,342.22
111109	04/21/2023	HOME DEPOT CREDIT SERVICES	\$27.75
111110	04/21/2023	HOME DEPOT PRO	\$2,083.15
111111	04/21/2023	IML SECURITY SUPPLY	\$745.99
111112	04/21/2023	INTERMAX NETWORKS	\$2,778.16
111113	04/21/2023	JOHNSON, KIMMERLY	\$196.50
111114	04/21/2023	JOHNSTONE SUPPLY	\$444.37
111115	04/21/2023	JW PEPPER	\$236.84
111116	04/21/2023	KCDA	\$1,024.85

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1196

Starting Check Number: 111079

Check #	Date	Payee	Amount
111117	04/21/2023	KILGORE CONSTRUCTION INC	\$7,616.47
111118	04/21/2023	LANGUAGE LINE SERVICES INC	\$15.59
111119	04/21/2023	LAWSON PRODUCTS INC	\$271.50
111120	04/21/2023	LES SCHWAB TIRE	\$21.77
111121	04/21/2023	M & L SUPPLY	\$1,288.55
111122	04/21/2023	MULTICARE CENTERS OF OCCUPATIONAL MEDICI	\$655.00
111123	04/21/2023	NORTH 40 OUTFITTERS	\$63.94
111124	04/21/2023	PETROCARD SYSTEMS INC	\$23,351.69
111125	04/21/2023	PICKA TIME	\$70.00
111126	04/21/2023	PLYBON, STEPHANIE	\$231.50
111127	04/21/2023	PURE FILTRATION PRODUCTS INC	\$5,125.92
111128	04/21/2023	SCHOOL SPECIALTY	\$419.72
111129	04/21/2023	SHERWIN WILLIAMS	\$26.86
111130	04/21/2023	SINGLA, NEHA	\$101.35
111131	04/21/2023	STONEWAY ELECTRIC	\$2,494.05
111132	04/21/2023	TDS TELECOM SERVICE LLC	\$339.00
111133	04/21/2023	TITAN TRUCK	\$1,409.57
111134	04/21/2023	TURF TANK	\$2,500.00
111135	04/21/2023	US BANK CORPORATE PYMT SYSTEM	\$128,270.75
111136	04/21/2023	US FOODS INC	\$77.26
111137	04/21/2023	VERIZON.	\$3,518.97
111138	04/21/2023	WALA	\$2,500.00
111139	04/21/2023	WALDT, TAMMIE	\$25.30
111140	04/21/2023	WALTER E NELSON CO	\$260.45
111141	04/21/2023	WELLS FARGO FINANCIAL LEASING INC	\$874.47
111142	04/21/2023	WESTERN STATES EQUIPMENT	\$490.84
111143	04/21/2023	WURTH USA INC	\$627.23
Total Amount:			\$593,845.53

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1197

04/21/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Balcheva, Petronia A				
		1.0.530.0100.27.8581.01.05.000.0000	TRAVEL-IN DISTRICT	\$39.11
Carrell, Julia			Vendor Total:	\$39.11
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$41.20
Delgadillo, Ana Maria			Vendor Total:	\$41.20
		1.0.530.2102.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$57.71
Erwin, Emily			Vendor Total:	\$57.71
		1.0.530.2101.26.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$10.22
Fry, Jacob Christian			Vendor Total:	\$10.22
		1.0.530.9700.75.5626.09.36.000.0000	GAS/DIESEL	\$135.57
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$65.00
Harris, Moleena			Vendor Total:	\$200.57
		1.0.530.5850.31.8582.01.05.000.0000	TRAVEL-OUT OF DISTRICT	\$69.45
Helfer, Jeanne Eggart			Vendor Total:	\$69.45
		1.0.530.9700.75.5626.09.36.000.0000	GAS/DIESEL	\$104.45
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$65.00
Johnson, Harvey Lyle			Vendor Total:	\$169.45
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$65.00
McConnell, Dustin J			Vendor Total:	\$65.00
		1.1.530.0128.28.8582.27.27.000.0000	AD/SPORTS TRAVEL-OUT OF DISTRICT	\$65.00
			Vendor Total:	\$65.00

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1197

04/21/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Nebergall, Robert P				
		1.0.530.9900.52.7340.09.36.000.0000	DRIVER PHYSICALS	\$136.00
			Vendor Total:	\$136.00
Smith-Wallis, Tija Winslow				
		1.0.530.0100.27.8581.22.03.000.0000	TRAVEL-IN DISTRICT	\$59.61
		1.0.530.0100.27.8581.26.03.000.0000	TRAVEL-IN DISTRICT	\$59.62
			Vendor Total:	\$119.23
Ulias, Richard				
		1.0.530.9900.52.7340.09.36.000.0000	DRIVER PHYSICALS	\$160.00
			Vendor Total:	\$160.00
Wiemers, Russell Lloyd				
		1.0.530.2109.27.8581.01.09.000.0000	TRAVEL-IN DISTRICT	\$37.14
			Vendor Total:	\$37.14
			Grand Total:	\$1,170.08

End of Report

CAPITAL PROJECTS FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1179

Starting Check Number: 110839

Check #	Date	Payee	Amount
110839	03/31/2023	MEAD SCHOOL DISTRICT	\$24,648.71
Total Amount:			\$24,648.71

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1192

Starting Check Number: 111024

Check #	Date	Payee	Amount
111024	04/14/2023	AAA SWEEPING LLC	\$4,434.10
111025	04/14/2023	COMPUNET INC	\$107,957.14
111026	04/14/2023	VIP PRODUCTION NW INC	\$1,719.53
Total Amount:			\$114,110.77

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1198

Starting Check Number: 111144

Check #	Date	Payee	Amount
111144	04/21/2023	BUB'S SEPTIC PUMPING	\$19,322.88
Total Amount:			\$19,322.88

End of Report

ASB FUND

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1180

Starting Check Number: 110840

Check #	Date	Payee	Amount
110840	03/31/2023	BAYMONT INN & SUITES	\$1,110.47
110841	03/31/2023	BEAK ENTERPRISES LLC	\$255.00
110842	03/31/2023	BEST WESTERN PLUS THE INN HELLS CANYON	\$1,157.02
110843	03/31/2023	BSN SPORTS	\$5,718.02
110844	03/31/2023	CMC NEPTUNE LLC	\$2,030.00
110845	03/31/2023	JAE ENTERPRISES LLC	\$77.83
110846	03/31/2023	JGS GRAPHICS	\$1,061.78
110847	03/31/2023	K C ENTERPRISES	\$724.16
110848	03/31/2023	LOFT, MEGAN	\$26.00
110849	03/31/2023	MCCARTY, DAVID	\$300.00
110850	03/31/2023	MEAD SCHOOL DISTRICT	\$6,449.11
110851	03/31/2023	MEAD SCHOOL DISTRICT FACILITIES	\$110.00
110852	03/31/2023	MOMENTUM INC	\$1,277.95
110853	03/31/2023	SITEONE LANDSCAPE SUPPLY LLC	\$1,820.36
110854	03/31/2023	SPOKANE CO TREASURER	\$2,287.50
110855	03/31/2023	SPOKANE VALLEY MARINE INC	\$9,908.81
110856	03/31/2023	WA DECA	\$7,786.95
110857	03/31/2023	WANDERMERE GOLF COURSE	\$940.90
110858	03/31/2023	WASHINGTON OFFICIALS ASSOCIATION	\$9,995.50
110859	03/31/2023	WILDROSE GRAPHICS	\$497.26
Total Amount:			\$53,534.62

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1181

03/31/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Ross, Keith P		4.0.530.2460.00.0000.28.00.000.0000	GIRLS GOLF	\$184.00
Vendor Total:				\$184.00
Grand Total:				\$184.00

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1193

Starting Check Number: 111027

Check #	Date	Payee	Amount
111027	04/14/2023	ACADEMICS ARE COOL	\$250.00
111028	04/14/2023	BENNETT, DARLA	\$50.00
111029	04/14/2023	BSN SPORTS	\$154.06
111030	04/14/2023	CHENEY HIGH SCHOOL	\$175.00
111031	04/14/2023	COLVILLE HIGH SCHOOL BOYS GOLF	\$1,000.00
111032	04/14/2023	CONNER, ANNA	\$100.00
111033	04/14/2023	CULLEN, TAMARA	\$50.00
111034	04/14/2023	CURTIS HIGH SCHOOL	\$295.00
111035	04/14/2023	DECA	\$7,520.00
111036	04/14/2023	FAULK, DEBORAH	\$50.00
111037	04/14/2023	FOSTER, WILLIAM B	\$450.00
111038	04/14/2023	FRIEL, STEPHAN	\$450.00
111039	04/14/2023	GEAR UP SPORTS INC	\$1,014.74
111040	04/14/2023	HALL, JARED T	\$450.00
111041	04/14/2023	HANNAFORD, BRYAN	\$475.00
111042	04/14/2023	HART, KAELENN	\$50.00
111043	04/14/2023	HOFFMAN MUSIC CO	\$406.72
111044	04/14/2023	IEFOA	\$180.00
111045	04/14/2023	INTEGRATED REGISTER SYSTEMS INC	\$81.68
111046	04/14/2023	LEWIS & CLARK HS	\$100.00
111047	04/14/2023	MARTIN, RICHARD	\$30.00
111048	04/14/2023	MEAD SCHOOL DISTRICT	\$5,991.24
111049	04/14/2023	MECA SPORTSWEAR	\$668.81
111050	04/14/2023	MICHAELIS, JAMES	\$450.00
111051	04/14/2023	MOMENTUM INC	\$549.15
111052	04/14/2023	NATIONAL COLOR GRAPHICS, INC	\$478.51
111053	04/14/2023	NW POLE VAULT LLC	\$1,173.97
111054	04/14/2023	OLIPHANT, AMBER	\$50.00
111055	04/14/2023	PEPSI COLA BOTTLING CO	\$689.00
111056	04/14/2023	PHILLIPS, JIM	\$475.00
111057	04/14/2023	PROVIDENCE HEALTH CARE FOUNDATION	\$1,550.00
111058	04/14/2023	RATSCH, MELISSA	\$50.00
111059	04/14/2023	RIDDELL	\$2,324.16
111060	04/14/2023	SIELERT, VANESSA	\$565.00
111061	04/14/2023	TAPPER, ROBERT	\$750.00
111062	04/14/2023	THE SPIRIT CONSULTANTS	\$1,500.00
111063	04/14/2023	THISTLE, MATTHEW	\$475.00
111064	04/14/2023	TRAN, TREASA	\$50.00

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1193

Starting Check Number: 111027

Check #	Date	Payee	Amount
111065	04/14/2023	TROPHIES UNLIMITED	\$831.66
111066	04/14/2023	UNIVERSAL ATHLETIC	\$345.22
111067	04/14/2023	WEST COAST SCREEN PRINTING & EMBROIDERY	\$410.90
111068	04/14/2023	WILLIAMS, CHANDRA	\$50.00
111069	04/14/2023	YASINITSKY, GREGORY	\$565.00
111070	04/14/2023	ZAVALA, BRITTANY	\$50.00
111071	04/14/2023	ZVONAR, LINDA	\$50.00
Total Amount:			\$33,424.82

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1194

04/14/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Barrington, Tammy Jane				
		4.0.530.3120.00.0000.28.00.000.0000	BAND	\$10.34
			Vendor Total:	\$10.34
Cosner, Shannon Lee				
		4.0.960.4024.00.0000.27.00.000.0000	CLASS OF 2023	\$5.00
			Vendor Total:	\$5.00
Lewis, Robert Michael				
		4.0.530.3120.00.0000.28.00.000.0000	BAND	\$28.81
			Vendor Total:	\$28.81
Ross, Keith P				
		4.0.530.2450.00.0000.28.00.000.0000	BOYS GOLF	\$153.00
			Vendor Total:	\$153.00
			Grand Total:	\$197.15

End of Report

Mead School District No 354

Payee Listing

Fiscal Year: 2022-2023

Criteria:

Bank Account: SPOKANE COUNTY TREASURER
153607390207

Voucher: 1199

Starting Check Number: 111145

Check #	Date	Payee	Amount
111145	04/21/2023	A-L COMPRESSED GASES	\$8.04
111146	04/21/2023	ASSISTANT COACH FUNDRAISING LLC	\$10,063.00
111147	04/21/2023	BSN SPORTS	\$719.36
111148	04/21/2023	FCCLA	\$1,800.00
111149	04/21/2023	GENERATION ALIVE	\$3,088.47
111150	04/21/2023	JOURNALISM EDUCATION ASSOCIATION	\$140.00
111151	04/21/2023	KAMIAKIN HIGH SCHOOL BOOSTER CLUB	\$150.00
111152	04/21/2023	KCDA	\$37.09
111153	04/21/2023	LEWIS & CLARK HS	\$90.00
111154	04/21/2023	MOMENTUM INC	\$1,405.30
111155	04/21/2023	NAMI-SPOKANE	\$52.00
111156	04/21/2023	NORTHWESTERN STAGE LINES	\$12,000.00
111157	04/21/2023	PASCO HIGH SCHOOL	\$350.00
111158	04/21/2023	PROVIDENCE HEALTH CARE FOUNDATION	\$1,550.00
111159	04/21/2023	ROGERS HIGH SCHOOL	\$150.00
111160	04/21/2023	US BANK CORPORATE PYMT SYSTEM	\$65,677.36
111161	04/21/2023	WASHINGTON OFFICIALS ASSOCIATION	\$2,981.25
111162	04/21/2023	WIBCA	\$350.00
111163	04/21/2023	WSMC	\$90.00
111164	04/21/2023	YMCA	\$736.00
Total Amount:			\$101,437.87

End of Report

Mead School District No 354

Voucher Supplement Account Summary

Fiscal Year: 2022-2023

Voucher Batch Number: 1200 04/21/2023

Vendor Remit Name	Vendor #	Account	Description	Amount
Whitford, Dori K		4.0.530.2753.00.0000.28.00.000.0000	GIRLS TRACK	\$844.10
			Vendor Total:	\$844.10
			Grand Total:	\$844.10

End of Report

EXTRA CURRICULAR CONTRACTS

April 2023

Location	First Name	Last Name	Activity	Amount
Colbert Elem	Meghan	Johnson	Bldg-based HiCap	\$ 533.12
Colbert Elem	Kylie	Lahr	Webmaster	\$ 135.04
Highland Middle	Bradley	Trancygler	6th Track & Field	\$ 1,207.00
Highland Middle	Katrina	Furness	6th Track & Field	\$ 1,207.00
Highland Middle	Julian	Medina	Baseball	\$ 2,718.00
Highland Middle	Mike	Bartlett	Baseball	\$ 3,018.00
Highland Middle	Anna	Conner	Track & Field	\$ 2,570.00
Highland Middle	Jenny	Dibble	Track & Field	\$ 3,001.00
Highland Middle	Jermaine	Tuggle	Track & Field	\$ 3,525.00
Highland Middle	Marcy	Gallinger	Track & Field	\$ 4,660.00
Highland Middle	Mark	Shulkin	Track & Field	\$ 3,504.00
Mead High	Michael	Diebold	Baseball	\$ 3,599.00
Mead High	Tom	Timperman	Tennis	\$ 2,764.30
Mead High	Chandra	Williams	Track & Field	\$ 2,748.20
Mead High	Jaymes	Powell	Track & Field	\$ 2,937.60
Mountainside Middle	Cris	Coffeild	Baseball	\$ 3,751.00
Mountainside Middle	James	Tucker	Baseball	\$ 2,980.00
Mountainside Middle	Nathan	Gustafson	Baseball	\$ 2,718.00
Mountainside Middle	Bailey	Hiebert	Track & Field	\$ 2,490.00
Mountainside Middle	Christian	Smith	Track & Field	\$ 1,207.00
Mountainside Middle	Hailee	Muller	Track & Field	\$ 2,415.00
Mountainside Middle	Larry	Royce	Track & Field	\$ 4,807.00
Mountainside Middle	Linda	Koscielski	Track & Field	\$ 1,246.00
Mountainside Middle	Marcos	Caballaro	Track & Field	\$ 1,207.00
Mountainside Middle	Rick	Waldt	Track & Field	\$ 3,636.00
Mountainside Middle	Sherilyn	Redmon	Track & Field	\$ 2,735.00
Mt. Spokane	Harvey	Johnson	Boys Tennis	\$ 3,599.00
Mt. Spokane	Jacob	Fry	Post Season Wrestling	\$ 625.66
Mt. Spokane	Logan	Sundheim	Post Season Wrestling	\$ 500.16
Mt. Spokane	Pembroke	Mancuso	Post Season Wrestling	\$ 303.10
Mt. Spokane	Rob	Renner	Post Season Wrestling	\$ 373.38
Mt. Spokane	Todd	Slatter	Post Season Wrestling	\$ 1,718.64
Mt. Spokane	Travis	Hughes	Post Season Wrestling	\$ 1,181.88
Mt. Spokane	Todd	Slatter	Soccer (Correction to Step)	\$ 1,388.00
Northwood Middle	Ben	Mortenson	Baseball	\$ 2,718.00
Northwood Middle	Chris	Fredlund	Baseball	\$ 4,326.00
Northwood Middle	David	Riggs	Baseball	\$ 4,807.00
Northwood Middle	Marcos	Caballero	Basketball	\$ 2,718.00
Northwood Middle	Zac	Franklin	Basketball	\$ 3,172.00
Northwood Middle	Chris	Vogel	Track & Field	\$ 4,379.00
Northwood Middle	Curtis	Barville	Track & Field	\$ 2,735.00
Northwood Middle	Jill	Truxal	Track & Field	\$ 2,570.00
Northwood Middle	Kyle	Smith	Track & Field	\$ 3,614.00
Northwood Middle	Natalie	Gallagher	Track & Field	\$ 4,660.00
Northwood Middle	Tallie	Carlson	Track & Field	\$ 1,246.00
Northwood Middle	Zac	Franklin	Track & Field	\$ 1,500.00

SUPPLEMENTAL CONTRACTS

April 2023

Location	First Name	Last Name	Activity	Amount
Special Services	Katie	Bagdon	Life Skills Overload	\$ 207.24

April 24, 2023 - Surplus

Quantity	Description
17	Circuit Switches
12	Voltmeters
6	Solenoid Coils
11	black padded chairs
12	blue padded chairs
4	orange padded arm chairs
2	navy blue padded armless chairs
1	Trike
4	Bikes
1	desk
2	tables
1	Helium tank
1	practice piano
1	OpenPCR ThermoCycler
1	PowerSpin Centrifuge
1	Vernier Transilluminator
1	RevSci Centrifuge
2	InkBird Thermostat
1	Samsung Presenter Camera
1	Key-A-Vision Presenter Camera
1	Cliniseal Sealed Centrifuge
16	Vernier BioChamber 250
8	Vernier Dual Range Force Sensor
2	Vernier CO2 Gas Sensor
2	Vernier Colorimeter
1	Adv. Biology with Vernier Book
8	Vernier Dissolved O2 Probe
8	Vernier Flow Rate Sensor
7	Vernier O2 Gas Sensor
1	PH Probe
10	Vernier Respiration Monitor
10	Soil Light/PH/Moisture Sensor

April 24, 2023 - Surplus

8	Vernier Spirometer 8
2	18x18x16 Box of Micro Pipet Tips
1	12x9x6 Box of Micro Pipet Tips
1	24x12x8 Box of Micro Pipet Tips
25	Electric Circuit Switches approx.
55	Small Pullies
4	5-Rod Conductometer
50	Electric Motor Assembly Kit approx.
50	Small & Medium Micro-Plates approx.
108	Chemistry: Matter and Change including 2 teacher editions
29	Chemistry: The central Science
108	Experience Chemistry Vol 1
108	Experience Chemistry Vol 2
30	Physical Science - Concepts in Action
35	Glencoe Biology
5	5 Kitchenaid mixers
1	Kick Wheel
1	Pugmill
1	Extruder
1	Small Kiln
12	large glass panes
	*6 are 62.5 x 14
	*3 are 59.5 x 14
	*3 are 77 x 18.5
16	Mod 6 Occupational (Guidance & Prep)
14	Mod 4 LLCE Daily Living Skills
16	Mod 5 LLCE Personal Social Skills
68	Brigance Transition
1	LLCE Test Form B 1-90
1	Form B 90-200
89	shirts
13	shorts
9	soccer balls

April 24, 2023 - Surplus

1	pair of soccer cleats
2	nets in bags
10	counter height stools
1	Old Lely fertilizer spreader
1	Old mower with additional blades on pallet
1	HVAC from old transportation
1	Ryan Sod Cutter

SCHOOL BUSES

2008 Chevy Collins School Bus

Bus 48

State No. 205209

Vin: 1GBJG31K081218399

Plate No. 85735C

Mileage: 168,799

2009 Chevy Collins School Bus

Bus 51

State No. 205329

Vin: 1GBJG31KX91114567

Plate No. 85738C

Mileage: 151,225

2005 IC School Bus

State No. 202645

Vin No. 4DRBUAANX5B987548

Plate No. C2076C

Mileage: 180,197

2003 Bluebird RE School Bus

Bus 125

State No. 21308

Vin No. 1BABKBXA74F215708

Plate No. 68313C

Mileage: 46,327

MEAD SCHOOL DISTRICT

Board Meeting of April 24, 2023

New Business

VI.B.

Agenda Item: **Resolution 23-02**
2023-2024 Modified Educational Program

Background: The Mead School District Board of Directors on March 27, 2023, adopted Resolution 23-01, 2023-2024 Financial Emergency and Budget Uncertainty, that directed Superintendent Woodward to develop and recommend to the board a Modified Educational Program to address and resolve a budget uncertainty.

Resolution 23-02 includes items representing reduced expenditures of approximately \$5 million to address and resolve the district's financial emergency and general uncertainty for the 2023-2024 school year. The presented reductions impact certificated and classified staff, as well as programs.

Other Considerations: The district, in preparing its 2023/2024 school year budget, is assuming flat enrollment. If enrollment increases the amount of the reduction, in some categories, may be less than presented.

Recommendation: The resolution is being brought forward as a non-action item for the purpose of seeking board input prior to bringing it to the board for action on May 8, 2023.

Attachments: Resolution 23-02



**RESOLUTION 23-02
2023-2024 Modified Educational Program**

WHEREAS, as a result of Board Resolution 23-01, the Superintendent was directed to develop and recommend to the Board a Modified Educational Program to address and resolve the District's financial emergency and general budget uncertainty.

WHEREAS, the Superintendent has developed and recommends the attached Modified Educational Program for the 2023-2024 school year, representing reduced expenditures of approximately \$5 million, to address and resolve the District's financial emergency and general uncertainty. These reductions impact certificated and classified staff, as well other program costs.

NOW THEREFORE BE IT RESOLVED, by the Board of Directors, that the Superintendent's recommended Modified Educational Program is and shall be hereby accepted and adopted by the Board of Directors.

Adopted this 8th day of May 2023.

Attest:

**Mead School District No. 354
Board of Directors**

Secretary to the Board

2023/2024 Modifications to Educational Program

Utilize Grant Dollars to offset District Level GF spending	\$804,308.00
District Office Administrator Reduction	\$230,000.00
Shift GF purchases to capital projects	\$500,000.00
District Level Classified Positions	\$471,000.00
8 FTE Secondary Level	\$800,000.00
2 FTE 4-5 Level	\$200,000.00
RA Lease Savings	\$50,000.00
JUUL Litigation Settlement Year 1	\$112,000.00
MEA Concession 1.5 Principal Days	\$577,440.00
Principal Group and District Admin 1 percent pay reduction	\$99,571.00
Cover Admin Subs in-house	\$50,000.00
FMP Lease/Utilities	\$116,000.00
2.0 Itinerant Custodial Staff	\$120,000.00
Elementary Virtual Program	\$200,000.00
35 percent reduction in chromebooks	\$560,000.00
	\$4,890,319.00

MEAD SCHOOL DISTRICT

Board Meeting of April 24, 2023

New Business

V.L.D.

Agenda Item: **Student Travel Proposal**
 Mead High School Debate Nationals

Background:

One member of the Mead High School Debate Team (male), plus Debate Coach/Teacher Michael Stovern, request permission to travel to Louisville, Kentucky, May 25-29, 2023, to participate in Debate Nationals. They will be traveling with members of the Gonzaga Prep Debate Team.

Fiscal Impact:

The estimated student cost is \$600 (a \$500 scholarship was received to help offset trip costs). ASB funds will cover the travel costs for Mr. Stovern.

Other Considerations:

Two days of school will be missed (May 25-26) and Mr. Stovern will need a substitute teacher these same two days. Sub costs will be covered by the Mead High Building Budget.

Recommendation:

Approval of the presented trip from the Mead High School Debate Team to travel to Louisville, Kentucky, May 25-29, 2023, to compete at Debate Nationals, is recommended.

Attachment(s): Student Travel Proposal



STUDENT TRAVEL PROPOSAL

School: Mead H.S. Group: Debate

Trip Name: Debate Nationals Submission Date: 4/12/23

For every student who travels as part of this activity I will have in my possession:

- A signed Student Travel Permission Form
- A Medical Emergency Information Form

Teacher/Coach/Advisor

Date

Extended Field Trip (Overnight)

Trips related to club, leadership or academic activities that involve overnight stays in Washington, Montana, Idaho, Oregon or British Columbia (e.g. overnight leadership camps). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level).



Special Event Trip (Overnight)

Co-curricular or extra-curricular trips that are not part of sanctioned regular or post-season schedules and involve overnight stays and substantial cost to the student (e.g. band trip to bowl parade and trips to national or regional student leadership conference). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level) followed by final School Board approval. All trips to destinations outside of Washington, Montana, Idaho, Oregon or British Columbia fall into this category.

Academic Study Trip (Overnight)

School sponsored academic trip that is supervised by school staff and results in educational credit for the student (e.g. government class trip to Washington, D.C., etc.). Requires preliminary approval of building Principal, Activities/Athletic Director & lead Student Services administrator followed by final School Board approval.

Day Trip

No overnight stay . . . Requires building principal authorization only.

Date(s) of Trip: 5/25 - 5/29 Person in Charge Michael Stovern

Destination(s) Louisville, KY

Approvals

Principal [Signature] Activities/Athletic Director [Signature]

Director of Elementary or Secondary [Signature] Nurse [Signature]

School Board _____ Final Approval Date _____

Trip Educational Benefit and Planned Activities:

They are literally debating about the K12 education system.

Here is the resolution: "In the United States, public K-12 schools ought to eliminate academic tracking."

Cost & Funding Sources:

Building Budget Covering:	\$
ASB Funds Covering: Coach $\left\{ \begin{array}{l} \text{Registration } 200 \\ \text{Hotel } 300 \\ \text{Plane ticket } 800 \end{array} \right.$	\$ 1300.00
District Funds Covering:	\$
Student/Parent Cost (per student) Covering - Please Itemize: \$800.00 Plane Ticket \$300.00 Hotel room -500.00 - scholarship	\$ 1,100.00 (600.00)

Fundraising Opportunities:

We applied for (and won) the Bridget Kirby Speech & Debate Scholarship for \$500.00

Participants:

Estimated # of Students 1 Estimated # of Adults (Chaperons & Staff) 1
of School Days Missed: 1 # of Sub Days Needed: 1 Student/Chaperone Ratio: 1:1

Additional Information:

1. Does the trip involve any of the following . . . please circle:

- Swimming and/or Boating
- Remote Locations/Hiking
- Outdoor Education
- Animals
- Air Travel
- Motorized Activities

2. Lodging: Holiday Inn Express & Suites Downtown Louisville
800 W. Market St. Louisville, KY 40202

3. Transportation: We will fly and then use Lyft and/or
public transportation to get around.

4. Supporting Documents:

Preliminary Trip Itinerary attached? ✓ Yes No

Related brochures/information attached: ✓ Yes No

Student Trip Expectations attached: ✓ Yes No



Policy 2152

Permission To Participate In School Trip – Middle and High School

After reviewing the information provided regarding this trip, I hereby grant permission to participate for:

STUDENT NAME Joseph Dimov SCHOOL Mead High SchoolDATE OF BIRTH 02/12/2006 EMERGENCY CONTACT NAME Valentina DimovCONTACT HOME NUMBER (509) 389-9075 CELL/WORK NUMBER (509) 389-9075TRIP PURPOSE Debate NationalsTRIP DESTINATION Coulsville, KY TRIP DATE 5/26 - 5/29

TRANSPORTATION: District Bus or vehicle _____

Other (description) Flight - then public transportation

ADDITIONAL NOTES: _____

TO BE COMPLETED BY PARENT (All bold faced items):Please list any **medical conditions or medications needed** which school staff should be aware of:N/A

I acknowledge that this activity entails inherent risks of bodily injury as well as damage to or loss of property. I hereby release the Mead School District, and its staff and representatives, from liability for such loss or injury as the result of this trip, to the extent allowed by law.

I certify that my child has no known medical or physical conditions which could interfere with his/her safety in this activity. In the event that it becomes necessary for the school district staff in charge to obtain emergency care for my child, I acknowledge that neither the school district or the individual staff member is responsible for the expense incurred as the result of the accident, injury, illness, or other unforeseen circumstance.

I authorize qualified medical and emergency professionals to examine, and in the event of injury or serious illness, administer emergency care to the above named student. I understand that an effort will be made to contact me to explain the nature of the problem prior to any treatment.

Signature of Parent/Legal Guardian [Signature] Date 3/31/2023 Phone (509) 389-9075

TRIP INFORMATION (Attached)

I have read and reviewed with my child the attached itinerary (detailing dates, places, events, times, etc.) and behavior expectations. I am also fully aware of the special dangers and risks inherent in participating in these activities. Being fully informed as to these risks and expectations, we agree to abide by those expectations and participate in the event listed above.

Signature of Parent/Legal Guardian [Signature] Date 3/31/2023 Phone (509) 389-9075

Debate Nationals Information

Congratulations! Your child has qualified for nationals, and I am sending this letter because they have indicated that you have given them permission to attend. This is an amazing opportunity to compete against the best talent in the nation. However, the National Debate Tournament is a pretty big commitment, so I wanted everyone to know just what that commitment means. We will be gone from May 26 - 29. Please help me to encourage the debaters to check in with their teachers well in advance of these dates to minimize the impact of this absence. Additionally, as we spend several days in Louisville, nationals is expensive. Typically, the total cost is around \$1000 per student to cover travel, hotel, and food expenses (although this sum may be mitigated to some degree through fund raising). The sooner I hear back from all my student's parents, and all of the appropriate permission slips are signed, I can start to book hotel and air fares. I will try to keep expenses to a minimum, but the sooner I can finalize these reservations, and buy the plane tickets, the more money I can save us all.

Supervision is a primary concern at nationals. We will be travelling with the Gonzaga Prep debate team to double the number of chaperones, and to help with transportation. The kids are probably going to be competing at different buildings in Louisville, so it is important that I have each student's cell phone number to maintain contact with them, and to coordinate drop-offs and pick-ups at the various competitive venues. If you need to reach me directly, please feel free to fire me a text at (509) 290-3847. It is important to understand that I will rarely (if ever) be working in the same building as the students, as I am expected to judge various events, but there should not be too much down time during the day, and the kids will have my number if they need me for anything.

The nationals website has not posted the event schedule yet, but I have added the link below so that you may check on it when it becomes available. We will also try to take in some local opportunities while we are there.

<https://www.ncfnationals.org/ncf12023.html>

Please feel free to contact me with any additional questions and concerns

Michael Stovern

mike.stovern@mead354.org

Please print and sign the following:

Agreement to reimburse Mead High School for student travel and hotel expenses to attend Debate Nationals from May 26 - 29.

I, Valentina Dimov, the parent/legal
guardian of Joseph Dimov agree to
reimburse Mead High School for travel and hotel expenses to attend
debate nationals.

Signature: _____

Date: _____

03/28/2023

FR: Mike Stovern, Mead Debate

RE: Nationals (debate)

Trip Category: Co-curricular trip, overnight stay

Value/Purpose: To compete against the best teams in the country at nationals. This is an amazing opportunity, now that our kids have qualified to compete at the national level.

Dates: 5/25-5/29

Destination: Louisville, KY

Transportation: Flight and then public transportation

Funding: ASB, student (approx \$1100 each)

**Supervision: Mike Stovern, Mead head coach (certificated staff member)
Jack Smale, Gonzaga Prep head coach**

Participant: Joey Dimov

Expectations: The students will fully participate/compete in the events they qualified for and act in a manner that reflects well on their team and school. All school rules are still in effect for the trip, and the expectation is that all rules will be followed.

Other than competition dates, competition times have not been released, but they will be updated on this site: www.ncflnationals.org/schedule.html

Itinerary:

5/25 travel day from Spokane to Louisville

5/26

5/27 – 5/28 NCFL competition days

5/29 travel day from Louisville to Spokane

MEAD SCHOOL DISTRICT

Board Meeting of April 24, 2023
New Business

V.I.E.

Agenda Item: Student Travel Proposal
Mt. Spokane High School National FCCLA Competition

Background:

Three Mt. Spokane High School FCCLA students and two adults including FCCLA Advisor/Teacher, Maureen Collins, request permission to travel to Denver, Colorado, July 1-7, 2023, to participate in the FCCLA National Leadership Competition.

No school will be missed as the competition takes place after school is out for the summer.

Fiscal Impact:

The estimated per student cost to attend the competition is \$1025 (airfare, hotel & meals) with multiple fundraising opportunities provided throughout the school year to help defray costs. ASB funds will cover registration fees. District CTE monies will cover chaperone expenses.

Recommendation:

Approval of the request for Mt. Spokane High School FCCLA students to travel to Denver, Colorado, to participate in the FCCLA National Leadership Competition, July 1-7, 2023, is recommended.

Attachment(s): Student Travel Proposal



STUDENT TRAVEL PROPOSAL

School: Mt. Spokane High School **Group:** Family, Career and Community Leaders of America (FCCLA)

Trip Name: National FCCLA Competition **Submission Date:** March 22, 2023

For every student who travels as part of this activity I will have in my possession:

- A signed Student Travel Permission Form
- A Medical Emergency Information Form

Teacher/Coach/Advisor
Maureen Collins

Date

March 22, 2023

Extended Field Trip (Overnight)

Trips related to club, leadership or academic activities that involve overnight stays in Washington, Montana, Idaho, Oregon or British Columbia (e.g. overnight leadership camps). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level).

X Special Event Trip (Overnight)

Co-curricular or extra-curricular trips that are not part of sanctioned regular or post-season schedules and involve overnight stays and substantial cost to the student (e.g. band trip to bowl parade and trips to national or regional student leadership conference). Requires preliminary approval of building Principal, Activities/Athletic Director & Director of Secondary Education or Director of Elementary Education (depending on grade level) followed by final School Board approval. All trips to destinations outside of Washington, Montana, Idaho, Oregon or British Columbia fall into this category.

Academic Study Trip (Overnight)

School sponsored academic trip that is supervised by school staff and results in educational credit for the student (e.g. government class trip to Washington, D.C., etc.). Requires preliminary approval of building Principal, Activities/Athletic Director & lead Student Services administrator followed by final School Board approval.

Day Trip

No overnight stay . . . Requires building principal authorization only.

Date(s) of Trip: July 1-7, 2023 Person In Charge Maureen Collins
~~Brian Bosher~~ Advisor

Destination(s) Denver, Colorado

Approvals

X Principal Chin Gallegos

Student Services _____

CTE Director [Signature]

Final Approval Date _____

Activities Director _____

Nurse [Signature]

School Board _____

Trip Educational Benefit and Planned Activities:

Students will compete within their competitions and attend leadership workshops.

Cost & Funding Sources:

Building Budget Covering: Not applicable	\$ 0
ASB Funds Covering: Registration fees = \$260.00/student	\$ 780.00
District Funds Covering: CTE Advisor / Chaperone Costs	\$ 780.00 2050.00
Student/Parent Cost (per student) Covering – Please Itemize: Airfare (round trip) - \$425.00 Hotel - \$350.00; Meals - \$250.00	\$ \$1025.00/student

Fundraising Opportunities:

Multiple catering fundraising opportunities were accessible throughout the school year for students.

Participants:

Estimated # of Students 3 Estimated # of Adults (Chaperons & Staff) 2

of School Days Missed: 0 # of Sub Days Needed: 0 Student/Chaperone Ratio: 1.5:1
Parent will serve as male chaperone.

Additional Information:

1. Does the trip involve any of the following . . . please circle:

- Swimming and/or Boating
- Remote Locations/Hiking
- Outdoor Education
- Animals
- Air Travel
- Motorized Activities

2. Lodging: Hilton Downtown Denver; 1701 California Street; Denver, Colorado; 80202
(303) 297-1300

3. Transportation: _____
Airplane travel (Southwest) from Spokane to Denver. Chaperones will drive students in
rental vehicles during the competition.

4. Supporting Documents:

Preliminary Trip Itinerary attached? X Yes No

Related brochures/information attached: X Yes No

Student Trip Expectations attached: X Yes No



Policy 2152

Permission To Participate In School Trip - Middle/High School

After reviewing the information provided regarding this trip, I hereby grant permission to participate for:

STUDENT NAME _____ SCHOOL _____

DATE OF BIRTH _____ EMERGENCY CONTACT NAME _____

CONTACT HOME NUMBER _____ CELL/WORK NUMBER _____

TRIP PURPOSE FCCIA National Leadership

TRIP DESTINATION Denver Colorado TRIP DATE July 1-7

TRANSPORTATION: District Bus or vehicle _____

Other (description) Southwest Airlines

ADDITIONAL NOTES: _____

TO BE COMPLETED BY PARENT (All bold faced items):

Please list any **medical conditions or medications needed** which school staff should be aware of:

I acknowledge that this activity entails inherent risks of bodily injury as well as damage to or loss of property. I hereby release the Mead School District, and its staff and representatives, from liability for such loss or injury as the result of this trip, to the extent allowed by law.

I certify that my child has no known medical or physical conditions which could interfere with his/her safety in this activity. In the event that it becomes necessary for the school district staff in charge to obtain emergency care for my child, I acknowledge that neither the school district or the individual staff member is responsible for the expense incurred as the result of the accident, injury, illness, or other unforeseen circumstance.

I authorize qualified medical and emergency professionals to examine, and in the event of injury or serious illness, administer emergency care to the above named student. I understand that an effort will be made to contact me to explain the nature of the problem prior to any treatment.

Signature of Parent/Legal Guardian Date Phone _____

TRIP INFORMATION (Attached)

I have read and reviewed with my child the attached itinerary (detailing dates, places, events, times, etc.) and behavior expectations. I am also fully aware of the special dangers and risks inherent in participating in these activities. Being fully informed as to these risks and expectations, we agree to abide by those expectations and participate in the event listed above.

Signature of Parent/Legal Guardian Date Phone _____



2023 NATIONAL LEADERSHIP CONFERENCE MANDATORY DRESS CODE FORM

FCCLA's Board of Directors has set forth a mandatory dress code policy for the National Leadership Conference. Please review the policy prior to attending to ensure you and your students do not miss out on any sessions.

The FCCLA official dress is worn for National FCCLA activities per the dress code as outlined. Students may select the attire that best fits the gender with which they identify. This is a personal choice as long as the FCCLA guidelines are followed.

Mandatory Attire For: All Sessions and while in the Conference Area

- FCCLA Red blazer
- Professional white or black shirt
- Neckwear options can include the neckwear from the official emblematic supplier, black or red tie, black or red bow tie, single strand of pearls, red, black, and/or white scarf, or no neckwear
- Black bottoms (slacks, skirt, sheath dress)
- Shoes (black preferred)
- Jeans, t-shirts, athletic wear are NOT acceptable

Exception: Culinary Arts participants are welcome to wear their Chef's Attire during the Competitive Events Award Session.

Advisers/Chaperones/Guests

- Business professional
- Jeans, t-shirts, athletic wear are NOT acceptable

STAR Event Participants

STAR Events participants are expected to adhere to the published dress code. For participation in competition, follow event specifications for dress, and wear appropriate clothing for the nature of the presentation. If attending conference activities prior to or immediately after a presentation, be prepared to change into clothing that meets the conference dress code.

Special Event Attire

All Attendees

- Casual slacks, shorts, jeans, t-shirts, athletic and tennis shoes

I certify that I have reviewed the Mandatory Dress Code Policy with my adviser/chaperone and parent/guardian and agree to follow the dress code as stated throughout the conference. I understand that all attendees not adhering to the mandatory dress code will not be admitted into sessions as outlined.

Adviser/Chaperone Printed Name

Adviser/Chaperone Signature

Date Signed

Student Printed Name

Student Signature

Date Signed

Parent/Guardian Printed Name

Parent/Guardian Signature

Date Signed

Advisers/chaperones must have a copy of this permission form with them at all times during the conference. Please do not send signed copies to FCCLA.



2023 NATIONAL LEADERSHIP CONFERENCE STUDENT MEMBER and YOUTH GUEST CONDUCT FORM

The FCCLA Board of Directors requires each student member and all youth guests attending the National Leadership Conference to read and complete the expected conduct practices and procedures as part of attendance requirements. Each student member attending the conference should provide this signed form to their chapter adviser/chaperone prior to attendance at the conference. The chapter adviser/chaperone should have the signed forms with them at all times for reference while at the conference.

Student Member and Youth Guests Conduct Practices and Procedures

- There shall be no defacing of public or private property. Any damage to any property or furnishing in the hotel rooms, convention center, or any other area must be paid for by the individual or chapter responsible.
- Student members must wear identification badges to all conference sessions.
- Student members shall refrain from using inappropriate or profane language at all times.
- Student members shall refrain from written, verbal, physical, or electronic activities that may lead to harassment, hazing, bullying, name-calling, or damaging property.
- The use of any harassment against anyone on the basis of race, color, creed, national origin, ancestry, age, gender, sexual orientation, or disability is prohibited.
- Student members shall respect the rights and safety of other hotel guests and conference attendees.
- Student members shall not possess alcoholic beverages, narcotics, or weapons in any form at any time under any circumstances.
- Student members shall refrain from gambling, playing cards, dice, or games of chance for money or other things of value.
- Use of tobacco products and electronic cigarettes, and similar devices (vaporizers, vape pens, mods, atomizers, and electronic nicotine delivery systems) by student members is prohibited at all FCCLA functions.
- Student members must adhere to the mandatory dress code policy at all times.
- Student members must not dress or behave in a manner that can be interpreted as sexually explicit.
- Student members shall keep their advisers/chaperones informed of their activities and whereabouts at all times.
- No student members shall leave the conference premises, including their assigned hotel, hotels in which conference events are taking place, and the convention center, unless permission has been received from their adviser/chaperone.
- Student members should be prompt and prepared for all activities.
- Student members should be financially prepared for all activities.
- Student members are required to attend all sessions and activities assigned, including workshops, exhibits, state meetings, etc. for which they are registered unless engaged in some specific assignment scheduled at the same time.
- Student members will spend nights at their confirmed hotel and in their assigned hotel room. Guests are not permitted in student hotel rooms after curfew.
- 12:00 midnight curfew will be enforced. Student members are required to be in their assigned hotel room during curfew hours. Quiet hours will be observed after curfew. Student members are expected to be respectful of other hotel guests.
- FCCLA chapters will be responsible for their student members' conduct.

Student members who ignore or violate any of the previous rules will be subject to disciplinary action, including, but not limited to, disqualification from Competitive Event involvement and expulsion from FCCLA. Individual student members may be sent home immediately at their own expense.

Student Printed Name

Student Signature

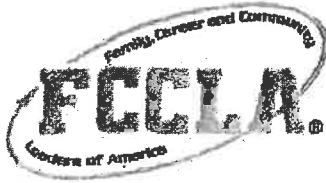
Date Signed

Parent/Guardian Printed Name

Parent/Guardian Signature

Date Signed

Advisers/chaperones must have a copy of this form with them at all times. Please do not send to FCCLA.



2023 NATIONAL LEADERSHIP CONFERENCE STUDENT MEMBER ATTENDANCE PERMISSION FORM

Attendance

This is to certify that _____ has my permission to attend the National Leadership Conference hosted by Family, Career and Community Leaders of America, Inc. I also do hereby hold harmless, and waive and release any liability claims or causes of action against FCCLA, its directors, officers, employees, FCCLA Chapter Advisers, and FCCLA State Association and school staff which my child or I may now or hereafter have arising in connection with my child's travel, attendance, or participation in the FCCLA National Leadership Conference, including without limitation, claims for personal injury, bodily harm, illness, and disease (including without limitation, risk of death), and pertaining to causes including the potentially lethal COVID-19 virus.

Emergency

I authorize the chapter adviser or other chaperoning adult to secure the services of a physician or hospital, and to incur the expense for necessary services in the event of accident or illness, and I will provide payment for these costs. I understand that, when necessary, in the event of an emergent illness or injury, student members will be transported to a local medical facility at the choice of the emergency medical professionals who respond.

We have read and agree to abide by the FCCLA Student Member Conduct Practices and Procedures in its entirety. We also agree that school officials, FCCLA Chapter Advisers, FCCLA State Association Staff, or FCCLA National Staff member have the right to send _____ home from the National Leadership Conference at our expense, provided that he/she has violated the Student Member Conduct Practices and Procedures and/or his/her conduct has become a detriment to the conference experience.

Chapter

Chapter ID

Student Printed Name

Student Signature

Parent/Guardian Printed Name

Parent/Guardian Signature

Parent/Guardian Phone Number

Insurance Company Name

Insurance Policy Number

Advisers/chaperones must have a copy of this permission form with them at all times during the conference. Please do not send signed copies to FCCLA.



2023 National Leadership Conference

At-A-Glance Schedule (Subject to Change)

As of 3/1/2023

START	END	EVENT	AUDIENCE
8:00 AM	5:00 PM	Conference & Competitive Event Registration (Day 1)	Advisers
1:00 PM	3:00 PM	National Officer Candidate Adviser Orientation	NOC Advisers
1:00 PM	3:00 PM	National Officer Candidate Nominating Committee Orientation & Meeting	NOC / Nominating Committee
1:00 PM	3:00 PM	National Officer Candidate Orientation & Project Center	Members
1:00 PM	5:00 PM	EXPO Exhibitor Move-In	Exhibitors
3:00 PM	5:00 PM	National Officer Candidate Nominating Committee Interviews	NOC / Nominating Committee
4:00 PM	8:00 PM	State Advisers Session & Welcome Reception	State Advisers

STAR EVENT COMPETITIONS: (Subject to Change)

Culinary Arts & Baking and Pastry (Offsite)

8:00 AM	9:30 AM	National Officer Candidate Nominating Committee Interviews (If Needed)	NOC / Nominating Committee
8:00 AM	3:30 PM	EXPO (Day 1 of 2)	Members / Advisers / Guests
8:00 AM	5:00 PM	FCLLA Store (Day 1 of 2)	Members / Advisers / Guests
8:00 AM	5:00 PM	Conference & Competitive Events Registration (Day 2)	Advisers
10:00 AM	12:00 PM	National Officer Candidate Fishbowl	NOC / Nominating Committee
12:00 PM	3:00 PM	Fashion Show Jury Selection <i>A panel of judges will select the student designers who will be featured at the FCLLA Fashion Show during the Recognition Session.</i>	Members
1:00 PM	2:00 PM	Youth Networking -- High School level	Members
1:00 PM	2:00 PM	Youth Networking -- Middle level	Members
1:00 PM	2:00 PM	Adviser Professional Development Session	Advisers
1:00 PM	2:00 PM	Voting Delegate Orientation (Check-in at 12:30 PM)	Voting Delegates
2:00 PM	3:00 PM	State Officer Training*	State Officers
2:00 PM	4:00 PM	Activity/Event in Expo Hall	Members
2:00 PM	5:30 PM	STAR Events Lead / Assistant Lead Consultants Organizational Meeting	Advisers
2:15 PM	4:45 PM	National Officer Candidate Nominating Committee Deliberations	Nominating Committee
4:00 PM	4:00 PM	State Meetings	Members / Advisers / Guests
4:00 PM	6:00 PM	Dinner (On Own)	
6:00 PM	8:00 PM	General Session: Opening General Session (Doors Open at 5:15 PM) -Welcome/Greetings -Award Presentations -Keynote Address	Members / Advisers / Guests
8:30 PM	10:00 PM	National Officer Candidate Nominating Committee Deliberations (If Needed)	Nominating Committee
8:30 PM	8:30 PM	State Meetings	Members / Advisers / Guests

STAR EVENT COMPETITIONS: (Subject to Change)

Baking and Pastry (Offsite)

Career Investigations

Chapter in Review Portfolio

Chapter Service Project Display

Chapter Service Project Portfolio

Culinary Arts (Offsite)

Entrepreneurship

Event Management

Fashion Construction

Fashion Design

FCLLA Chapter Website

Focus on Children

Job Interview

Nutrition & Wellness

Parliamentary Procedures

Promote & Publicize FCLLA

7:30 AM	5:00 PM	Conference Information	Advisers
7:30 AM	8:00 AM	STAR Events Room Consultants, Evaluators and Volunteers Meeting	As Assigned - Members / Advisers / Guests
8:00 AM	4:00 PM	EXPO (Day 2 of 2)	Members / Advisers / Guests
8:00 AM	4:00 PM	FCLLA Store (Day 2 of 2)	Members / Advisers / Guests
8:30 AM	8:15 AM	FCLLA/LifeSmarts Knowledge Bowl Volunteer Orientation	As Assigned - Members / Advisers / Guests
8:00 AM	8:30 AM	Voting Delegate Check-In	Voting Delegates
8:30 AM	9:30 AM	General Session: Business Session (Doors Open at 8:00 AM) -Business Report -National Membership Package Price Proposal	Members / Advisers / Guests
9:00 AM	4:00 PM	STAR Event Competitions	Members
9:00 AM	10:00 AM	FCLLA/LifeSmarts Knowledge Bowl Team Orientation	Members
10:00 AM	12:00 PM	National Officer Candidate Networking (Voting Delegates ONLY)	Voting Delegates
9:45 AM	11:00 AM	RED Talks Presentations <i>Fun 15-minute workshops led by youth, advisers, exhibitors and partners.</i>	Members / Advisers / Guests
10:00 AM	12:00 PM	Youth Workshops	Members / Advisers / Guests
10:00 AM	12:00 PM	Exhibitor/Partner Workshops	Members / Advisers / Guests
10:00 AM	12:00 PM	Best Practice Exchange <i>Round table networking sessions on various topics facing advisers today</i>	Advisers
10:00 AM	12:30 PM	FCLLA/LifeSmarts Knowledge Bowl Pool Play	Members / Advisers / Guests
11:00 AM	2:00 PM	Lunch Concessions	
1:30 PM	2:15 PM	General Session: National Officer Candidate Speeches -- Group A (Voting Delegate check-in at 1:00 PM)	Members / Advisers / Guests
1:30 PM	2:15 PM	National Officer Candidate Teambuilding -- Group B	National Officer Candidates

1:30 PM	8:35 PM	FCCLA/LifeSmarts Knowledge Bowl Quarterfinals, Semifinals, and 3rd Place Match	Members / Advisers / Guests
1:45 PM	8:00 PM	RED Talks Presentations <i>Pop 15-minute workshops led by youth, advisers, exhibitors and partners.</i>	Members / Advisers / Guests
2:00 PM	4:00 PM	Youth Workshops <i>-Exhibitor/Partner Workshops</i>	Members / Advisers / Guests
2:30 PM	8:15 PM	General Session: National Candidate Speeches -- Group B	Members / Advisers / Guests
2:30 PM	8:15 PM	National Candidate Teambuilding -- Group A	National Officer Candidates
4:00 PM	6:00 PM	EXPO Exhibitor Move-Out	Exhibitors
4:30 PM	5:15 PM	State Meetings	Members / Advisers / Guests
5:30 PM	6:15 PM	State Meetings	Members / Advisers / Guests
5:15 PM	7:00 PM	National Executive Council Elections (Election Voting Delegates Only)	Election Voting Delegates

Night Open for Dinner, Sightseeing, and Tours

8:30 AM	12:00 PM	Conference Information	Members / Advisers / Guests
7:30 AM	8:00 AM	FCCLA Showcase (Spotlight on Projects & STAR Events) - Participant Check-In	Members
8:00 AM	11:00 AM	FCCLA Showcase (Youth Spotlight on Projects & STAR Events) <i>-View program award winning projects and highlighted STAR event projects</i>	Members
8:15 AM	11:30 AM	RED Talks Presentations	Members / Advisers / Guests
8:30 AM	12:00 PM	Youth Workshops <i>-Youth Presenters</i>	Members / Advisers / Guests
9:00 AM	11:00 AM	State & Chapter Adviser Networking Roundtables <i>-Roundtable discussions led by advisers and partners</i>	Advisers
9:30 AM	11:00 AM	American Culinary Federation Certification Exams* (Certified Foundational Pastry Cook & Certified Foundational Cook) (Open to Baking & Pastry and Culinary Arts competitors only)	Members
1:00 PM	9:00 PM	Special Event: Group Outing to Hatch Gardens*	Members / Advisers / Guests

STAR EVENT COMPETITIONS: (Events subject to change)

Chapter In Review Display

Culinary Mock Management

Digital Stories for Change

Early Childhood Education

Food Innovations

Hospitality, Tourism, Recreation

Instructional Video Design

Interior Design

Interpersonal Communications

Leadership

National Programs in Action

Professional Presentation

Public Policy Advocate

Repurpose and Redesign

Say Yes to FCS Education

Sports Nutrition

Sustainability Challenge

Teach or Train

7:30 AM	8:30 AM	STAR Events Room Consultants, Evaluators, and Volunteers Meeting	As Assigned - Members / Advisers / Guests
7:30 AM	8:00 PM	Conference Information	Advisers
8:00 AM	9:45 AM	Youth Workshops	Members / Advisers / Guests
9:00 AM	11:00 AM	State Officer Networking*	State Officers
9:00 AM	11:00 AM	Best Practice Exchanges <i>Roundtable networking sessions on various topics facing advisers today</i>	Advisers
9:00 AM	4:00 PM	STAR Event Competitions	Members
9:30 AM	10:30 AM	State Adviser Professional Development	State Advisers
10:00 AM	11:00 AM	General Session: Thinkfast Interactive	Members / Advisers / Guests
11:00 AM	1:00 PM	Lunch Concessions	
1:00 PM	8:00 PM	Youth Workshops	Members / Advisers / Guests
4:00 PM	6:00 PM	General Session: Recognition Session (Doors Open at 5:15 PM) <i>-Fashion Show -Award Presentations (Adviser, Membership, etc.) -Introduction of 2023-2024 National Executive Council -Knowledge Bowl Finals</i>	Members / Advisers / Guests
6:00 PM	7:00 PM	Dinner (On Own)	
7:30 PM	10:00 PM	Special Event: Rock the Red* <i>School-Appropriate Casual Attire, Yoga, Zumba, DJ and Dancing, Healthy Snacks, and Yoga Mat Towel</i>	Members / Advisers / Guests

8:30 AM	5:00 PM	Conference Information	Advisers
7:30 AM	8:30 AM	State STAR Events Recognition Session Pickup (State Advisers Only)	State Advisers
7:15 AM	7:30 AM	STAR Events Finalist Recognition Session - Volunteers Report to Holding Room	Members / Advisers
7:45 AM	8:15 AM	STAR Events Finalist Recognition Session - Finalists Report to Holding Room	Members
8:00 AM	11:00 AM	General Session: STAR Events Finalist Recognition Session (Doors Open at 8:30 AM)	Members / Advisers / Guests
12:00 PM	1:00 PM	State STAR Events Recognition Sessions: Group A	Members / Advisers / Guests
1:30 PM	2:30 PM	State STAR Events Recognition Sessions: Group B	Members / Advisers / Guests
4:00 PM	5:00 PM	General Session: Closing General Session (Doors Open at 3:30 PM) <i>-Say Yes to FCS Signing Ceremony Scholarship Presentations -Farewell to 2022-2023 National Executive Council</i>	Members / Advisers / Guests
5:30 PM	7:30 PM	Dinner (On Own)	
7:30 PM	10:00 PM	Special Event: FCCLA NLC After Party* <i>School-Appropriate Casual Attire, Games, Light Snacks/Desserts, and Dancing</i>	Members / Advisers / Guests

* Indicates pre-registration required.

Mead School District
Budget Status Summary
as of 03/31/2023

	Annual Budget	
	(original)	YTD Actual
Enrollment	10,181.00	10,206.08
		25.08
		0.25%

Revenues & Expenditures

Revenues & Other Financing Sources	\$ 153,395,502	\$ 84,963,891	55.4%
Expenditures & Other Financing Uses	\$ 158,614,853	\$ 89,753,196	56.6%

Transfers (to)/from other Funds	\$ -	\$ -
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Net Change in Fund Balance	\$ (5,219,351)	\$ (4,789,305)
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Fund Balance

Beginning Fund Balance	\$ 13,524,316
Current Fund Balance	\$ 8,735,011
% of budgeted Expenditures	5.51%

FTE Enrollment Report
April 10, 2023

	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead High	Mt Spokane High	Total April 2023 Less ALE	Budgeted #s 22/23 Less ALE	Mead Learning Options	Difference
K Full Day	76.00	50.00	40.00	80.00	60.00	60.00	60.00	77.00	58.00	103.00	54.00					658.00	622.00	35.60	36.00
Grade 1	83.00	71.00	37.60	71.00	71.00	71.00	71.00	68.00	68.00	60.00	61.00					650.60	602.00	35.60	48.60
Grade 2	83.00	69.00	43.40	73.00	73.00	73.00	73.00	64.00	68.00	81.00	70.00					685.40	644.00	38.00	41.40
Grade 3	86.00	72.00	44.80	76.00	83.00	83.00	83.00	70.00	67.00	50.00	52.00					658.80	639.00	51.40	19.80
Grade 4	92.00	80.00	26.00	94.00	106.00	106.00	106.00	78.00	72.00	68.00	70.00					764.00	734.00	47.00	30.00
Grade 5	81.00	73.00	26.00	84.00	90.00	90.00	90.00	77.00	80.00	53.00	60.00					698.00	671.00	38.80	27.00
Grade 6												219.12	260.00			746.22	724.00	47.20	22.22
Grade 7												251.76	254.00			750.06	716.00	51.00	34.06
Grade 8												261.58	278.20			821.01	821.00	54.90	0.01
Grade 9														440.32	333.20	773.52	753.00	59.63	20.52
Grade 10														440.32	392.34	832.66	862.00	67.60	29.34
Grade 11														353.76	288.54	642.30	836.00	49.00	193.70
Grade 12														322.79	275.01	597.80	645.00	55.40	47.20
Total 4/2023	501.00	415.00	217.80	478.00	483.00	402.00	423.00	413.00	415.00	367.00	732.46	792.20	792.63	1557.19	1289.09	9278.37	9269.00	631.13	9.37

*Includes Open Doors & Gateway to College
22/23 Budgeted 10.00

HC	Nov	Voc	Voc
22	19.31		

TBIP	
K-6 HC	7-12 HC
225	131
	45

Vocational	
Northwood	130.14
Mountainside	93.16
Highland MS	127.80
Total	351.10
Mead High School	165.74
Mt. Spokane HS	120.28
Total	286.02

FTE Summary-Monthly

Kindergarten	693.60
Grades 1-3	2,119.80
Grade 4	811.00
Grades 5-6	1,530.22
Grades 7-8	1,676.97
Grades 9-12	3,077.91
K-12 Total	9,909.50
Running Start	277.27
Open Doors	19.31
Grand Total	10,206.08

RADIATION ALLIANCE

ALE		MLO		MHS		MSHS		FTE		TOTAL FTE	
k	35.60										35.60
1	35.60										35.60
2	38.00										38.00
3	51.40										51.40
4	47.00										47.00
5	38.80										38.80
6	47.20										47.20
7	51.00										51.00
8	54.90										54.90
9	58.96			2.00		1.00					61.96
10	66.78			1.00		7.00					74.78
11	48.34			3.00		12.00					63.34
12	51.23			14.00		12.00					77.23
	624.81			20.00		32.00					676.81

Running Start

October - June	
Mead High School	130.00
Mt. Spokane	134.00
Mead Learning Options	54.00
Total	318.00

Total	College Only	Non-Voc	Voc
HC	HC	FTE	FTE
130.00	63.00	101.80	5.52
134.00	76.00	114.75	6.55
54.00	8.00	39.34	9.31
318.00	147.00	255.89	21.38

22/23 Budgeted Running Start 302.00

22/23 Budgeted / 600

Headcount Enrollment
4/10/2023

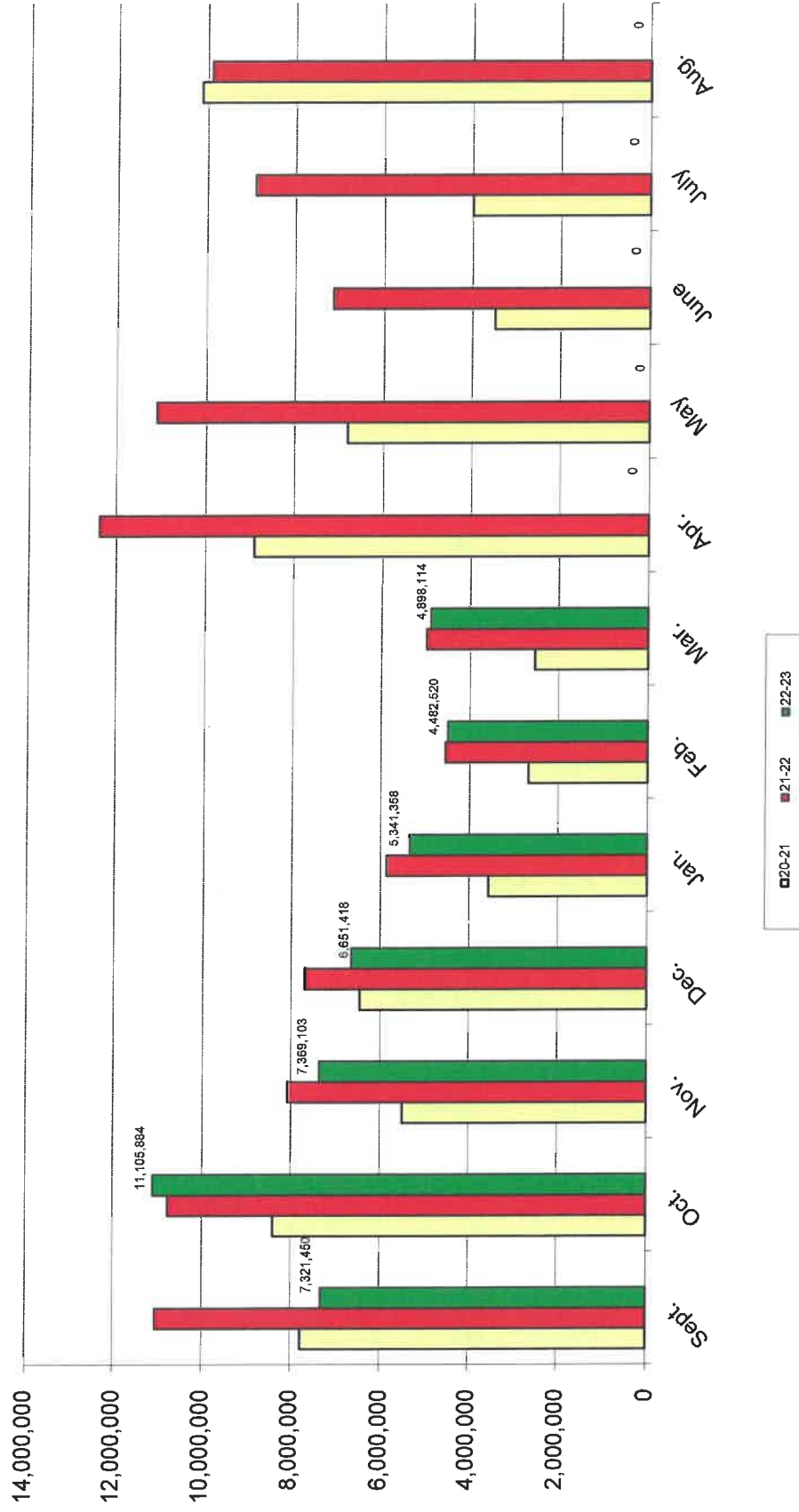
	Brentwood Elem	Colbert Elem	Creekside Elem	Evergreen Elem	Farwell Elem	Meadow Ridge Elem	Midway Elem	Prairie View Elem	Shiloh Hills Elem	Skyline Elem	Highland Middle	Northwood Middle	Mountainside Middle	Mead Learning Options	Mead High School	Mt Spokane High	Total April 2023
K Full Day	76	50	40	80	60	60	77	58	103	54				36			694
Grade 1	83	71	38	71	71	71	57	68	60	61				36			687
Grade 2	83	69	44	73	73	61	64	68	81	70				39			725
Grade 3	86	72	46	76	83	58	70	67	50	52				52			712
Grade 4	92	80	26	94	106	78	78	72	68	70				48			812
Grade 5	81	73	26	84	90	74	77	80	53	60				40			738
Grade 6											220	261	270	49			800
Grade 7											252	257	246	52			807
Grade 8											262	280	282	57			881
Grade 9														61	444	335	840
Grade 10														68	446	393	907
Grade 11														71	403	336	810
Grade 12														74	365	318	757
Total 4/10/2023	501	415	220	478	483	402	423	413	415	367	734	798	798	683	1658	1382	10170

GRADUATION ALLIANCE					TOTAL HC	
ALE		MLO	MHS		MSHS HC	TOTAL HC
	HC		HC			
k	36					36
1	36					36
2	39					39
3	52					52
4	48					48
5	40					40
6	49					49
7	52					52
8	57					57
9	61		2		1	64
10	68		1		7	76
11	71		3		12	86
12	74		14		12	100
TOTAL						
ALE	683		20		32	735

MEAD SCHOOL DISTRICT #354
GENERAL FUND
CASH FLOW SCHEDULE
SEPTEMBER 1, 2022 TO AUGUST 31, 2023

MONTH	TAX COLLECTIONS	STATE APPORTIONMENT	OTHER REVENUE	TOTAL RECEIPTS	ACCOUNTS PAYABLE	PAYROLL	TOTAL DISBURSEMENT	TRANSFER OTHER FUND	INTER-FUND LOAN	CASH & INVESTMENT BALANCE
Beginning Cash 9/1/2022										
9/30/2022										
Estimate:										13,259,417
ACTUAL:	307,388	11,629,880	531,726	12,468,994	3,805,504	11,226,700	15,032,203			10,696,208
10/31/2022										
Estimate:										
ACTUAL:	5,639,367	10,444,125	312,287	16,395,778	1,359,414	11,251,920	12,611,335			14,480,652
11/30/2022										
Estimate:										
ACTUAL:	1,197,247	7,002,008	348,695	8,547,950	1,101,469	11,183,271	12,284,741			10,743,861
12/31/2022										
Estimate:										
ACTUAL:	57,471	11,732,240	203,317	11,993,029	1,623,212	11,087,502	12,710,714			10,026,176
1/31/2023										
Estimate:										
ACTUAL:	31,396	11,200,339	345,139	11,576,873	2,125,753	10,761,139	12,886,893			8,716,156
2/28/2023										
Estimate:										
ACTUAL:	35,150	11,646,120	352,451	12,033,721	1,472,897	11,419,701	12,892,599			7,957,278
3/31/2023										
Estimate:										
ACTUAL:	1,242,754	11,840,130	371,049	13,453,933	1,693,001	11,345,338	13,038,339			8,272,872
4/30/2023										
Estimate:										
ACTUAL:				0			0			10,026,176
5/31/2023										
Estimate:										
ACTUAL:				0			0			8,272,872
6/30/2023										
Estimate:										
ACTUAL:				0			0			10,026,176
7/31/2023										
Estimate:										
ACTUAL:				0			0			8,272,872
8/31/2023										
Estimate:										
ACTUAL:				0			0			10,026,176
Total Actual	\$8,510,773	\$75,494,841	\$2,464,664	\$86,470,278	\$13,181,251	\$78,275,573	\$91,456,824	\$0	\$0	\$0

Revised Year-to-Year Comparison of Net Cash Balance Less Assigned Fund Balance



Projection of Year-End Net Cash Balance

14000000

Mead School District No 354
Budget Status Report
Fiscal Year 2022-23
March 01, 2023 through March 31, 2023

General Fund

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
<input type="checkbox"/> Include Pre Encumbrance						
A. Revenue						
1000 Local Taxes (+)	16,862,540.00	1,242,753.70	8,510,772.64		8,351,767.36	50.5%
2000 Local Support Nontax (+)	1,176,025.00	276,427.81	1,905,168.06		(729,095.76)	162.0%
3000 State, General Purpose (+)	101,033,242.00	8,675,903.54	56,952,010.75		44,081,231.25	56.4%
4000 State, Special Purpose (+)	23,541,681.00	2,076,522.88	13,215,767.80		10,325,913.20	56.1%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	10,732,014.00	1,088,980.65	4,329,107.87		6,402,906.13	40.3%
7000 Revenues Fr Oth Sch Dist (+)	50,000.00	12,755.09	46,363.59		3,636.41	92.7%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	4,700.00		(4,700.00)	0.0%
TOTAL Revenue	153,395,502.00	13,373,343.67	84,963,890.71		68,431,658.59	55.4%
B. Expenses						
00 Regular Instruction (-)	88,689,193.00	6,716,144.15	51,386,034.36	33,498,307.76	3,804,850.88	95.7%
10 Federal Stimulus (-)	1,684,778.00	189,651.03	575,079.97	416,083.09	693,614.94	58.8%
20 Special Ed Instruction (-)	21,302,881.00	1,772,447.09	12,591,962.93	8,188,991.92	521,926.15	97.5%
30 Vocational Ed Instruction (-)	6,358,397.00	428,875.31	2,827,913.81	1,844,447.25	1,686,035.94	73.5%
40 Skills Center Instruction (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 & 60 Compensatory Ed Instruction (-)	7,001,886.00	965,338.51	3,252,662.04	2,073,462.22	1,675,761.74	76.1%
70 Other Instructional Programs (-)	891,904.00	40,921.27	194,423.70	132,376.73	565,103.57	36.6%
80 Community Services (-)	255,227.00	24,640.44	201,292.00	73,429.35	(19,494.35)	107.6%
90 Support Services (-)	32,427,931.00	2,756,433.61	18,723,827.14	7,796,209.93	5,907,893.94	81.8%
TOTAL Expenses	158,612,197.00	12,894,451.41	89,753,195.95	54,023,308.25	14,835,692.81	90.6%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(5,216,695.00)	478,892.26	(4,789,305.24)		53,595,965.78	(35.3%)
F. TOTAL BEGINNING FUND BALANCES	0.00		13,524,315.90			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	(5,216,695.00)		8,735,010.66			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted for Other Items (-)	0.00		0.00			
G/L 821 Restricted for CO of Restricted Rev (-)	0.00		383,965.99			
G/L 828 Restricted for CO of F/S Rev (-)	0.00		1,678,236.05			
G/L 830 Restricted for Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 840 Nonspdn FB - Inventory & Prepaid (-)	0.00		542,205.47			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 875 Assigned to Contingencies (-)	0.00		0.00			
G/L 888 Assigned to Other Purposes (-)	0.00		3,546,979.91			
G/L 891 Unassigned to Minimum FB Policy (-)	0.00		7,372,928.48			
G/L 898 PY Corrections or Restatements (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (H - I)	(5,216,695.00)		(4,789,305.24)			
TOTALS	(5,216,695.00)		8,735,010.66			

89,753,195.95 <hr/> 158,612,197.00 =.5658%

Mead School District No 354
Budget Status Report
Fiscal Year 2022-23
March 01, 2023 through March 31, 2023

Capital Projects Fund

☐ Include Pre Encumbrance

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	60,000.00	15,671.53	160,931.19		(100,931.19)	268.2%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
7000 Revenues Fr Oth Sch Districts (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies & Associates (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	60,000.00	15,671.53	160,931.19		(100,931.19)	268.2%
B. Expenses						
10 Sites (-)	2,675,664.63	470.32	470.32	0.00	2,675,194.31	0.0%
20 Buildings (-)	2,398,977.00	49,297.99	641,591.42	5,412,950.88	(3,655,565.30)	252.4%
30 Equipment (-)	381,130.37	13,152.10	170,717.13	348,855.68	(138,442.44)	136.3%
40 Energy (-)	0.00	0.00	0.00	0.00	0.00	0.0%
50 Sale and Lease Expenditures (-)	0.00	0.00	0.00	0.00	0.00	0.0%
60 Bond/Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	5,455,772.00	62,920.41	812,778.87	5,761,806.56	(1,118,813.43)	120.5%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(5,395,772.00)	(47,248.88)	(651,847.68)		1,017,882.24	147.7%
F. TOTAL BEGINNING FUND BALANCES	7,845,821.00		9,642,490.44			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	2,450,049.00		8,990,642.76			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other items (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 861 Restricted From Bond Proceeds (H-I)	(5,455,772.00)		7,015,202.26			
G/L 863 Restricted From State Proceeds (H-I)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (H-I)	7,905,821.00		1,975,440.50			
G/L 890 Unassigned Fund Balance (H - I)	0.00		0.00			
TOTALS	2,450,049.00		8,990,642.76			

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Debt Service Fund

<input type="checkbox"/> Include Pre Encumbrance	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	14,063,760.00	1,028,153.96	7,033,701.01		7,030,058.99	50.0%
2000 Local Support Nontax (+)	0.00	0.00	0.00		0.00	0.0%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
6000 Federal, Special Purpose (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	14,063,760.00	1,028,153.96	7,033,701.01		7,030,058.99	50.0%
B. Expenses						
Matured Bond Expenditures (-)	5,700,000.00	0.00	5,700,000.00	0.00	0.00	100.0%
Interest on Bonds (-)	7,656,888.00	0.00	3,878,168.75	0.00	3,778,719.25	50.6%
Interest on Interfund Loan (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Transfer Fees (-)	15,000.00	0.00	1,500.00	0.00	13,500.00	10.0%
TOTAL Expenses	13,371,888.00	0.00	9,579,668.75	0.00	3,792,219.25	71.6%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	691,872.00	1,028,153.96	(2,545,967.74)		3,237,839.74	(21.6%)
F. TOTAL BEGINNING FUND BALANCES	0.00		3,884,495.21			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	691,872.00		1,338,527.47			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 835 Restricted For Arbitrage Rebate (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 830 Restricted For Debt Service (H - I)	691,872.00		1,338,527.47			
TOTALS	691,872.00		1,338,527.47			

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Associated Student Body Fund

	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
<input type="checkbox"/> Include Pre Encumbrance						
A. Revenue						
1000 General Student Body (+)	728,525.00	14,982.26	355,887.28		372,637.72	48.9%
2000 Athletics (+)	515,590.00	63,760.81	384,504.60		131,685.40	74.5%
3000 Classes (+)	542,670.00	36,044.02	663,351.31		(120,681.31)	122.2%
4000 Clubs (+)	96,025.00	9,567.00	48,714.20		47,345.80	50.7%
6000 Private Moneys (+)	151,300.00	3,088.47	15,710.48		135,589.52	10.4%
TOTAL Revenue	2,034,110.00	127,442.56	1,468,167.87		566,577.13	72.1%
B. Expenses						
1000 General Student Body (-)	663,973.00	22,740.90	172,698.87	2,868.96	488,405.17	26.4%
2000 Athletics (-)	911,000.00	92,218.18	443,825.25	50,337.56	416,837.19	54.2%
3000 Classes (-)	665,100.00	205,041.41	687,727.69	17,638.43	(40,266.12)	106.1%
4000 Clubs (-)	128,442.00	9,641.10	41,337.46	1,472.02	85,632.52	33.3%
6000 Private Moneys (-)	156,947.00	529.13	11,982.44	0.00	144,964.56	7.6%
TOTAL Expenses	2,525,462.00	330,170.72	1,357,571.71	72,316.97	1,095,573.32	56.6%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(491,352.00)	(202,728.16)	110,596.16		(528,996.19)	15.5%
F. TOTAL BEGINNING FUND BALANCES	987,601.00		1,137,468.49			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	496,249.00		1,248,064.65			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 840 Nonspd FB - Invent/Prepd Itms (-)	0.00		0.00			
G/L 850 Restricted For Uninsured Risks (-)	0.00		0.00			
G/L 870 Committed to Other Purposes (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	496,249.00		1,248,064.65			
TOTALS	496,249.00		1,248,064.65			

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Transportation Vehicle Fund

<input type="checkbox"/> Include Pre Encumbrance	ANNUAL BUDGET	ACTUAL FOR DATE RANGE	ACTUAL FOR YEAR	ENCUMB	BALANCE	% USED
A. Revenue						
1000 Local Taxes (+)	0.00	0.00	0.00		0.00	0.0%
2000 Local Support Nontax (+)	2,500.00	579.68	5,087.82		(2,587.82)	203.5%
3000 State, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
4000 State, Special Purpose (+)	594,937.00	0.00	0.00		594,937.00	0.0%
5000 Federal, General Purpose (+)	0.00	0.00	0.00		0.00	0.0%
8000 Other Agencies and Assoc. (+)	0.00	0.00	0.00		0.00	0.0%
9000 Other Financing Sources (+)	0.00	0.00	0.00		0.00	0.0%
TOTAL Revenue	597,437.00	579.68	5,087.82		592,349.18	0.9%
B. Expenses						
Type 30 Equipment (-)	1,100,000.00	0.00	280,293.18	327,843.32	491,863.50	55.3%
Type 60 Bond Levy Issuance (-)	0.00	0.00	0.00	0.00	0.00	0.0%
Type 90 Debt (-)	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL Expenses	1,100,000.00	0.00	280,293.18	327,843.32	491,863.50	55.3%
C. Other Fin Uses Trans Out	0.00	0.00	0.00	0.00	0.00	0.0%
D. Other Fin Uses	0.00	0.00	0.00	0.00	0.00	0.0%
E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTHER FIN USES (A-B-C-D)	(502,563.00)	579.68	(275,205.36)		100,485.68	(54.4%)
F. TOTAL BEGINNING FUND BALANCES	592,633.00		609,639.85			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXX		0.00			
H. TOTAL ENDING FUND BALANCE (E+F+/-G)	90,070.00		334,434.49			
I. ENDING FUND BALANCE ACCOUNTS						
G/L 810 Restricted For Other Items (-)	0.00		0.00			
G/L 830 Reserved For Debt Service (-)	0.00		0.00			
G/L 889 Assigned to Fund Purposes (-)	0.00		0.00			
G/L 890 Unassigned Fund Balance (-)	0.00		0.00			
G/L 819 Restricted For Fund Purposes (H - I)	90,070.00		334,434.49			
TOTALS	90,070.00		334,434.49			