

Approved 2/7/2023

**Sherborn School Committee**  
Meeting of November 15, 2022

Members Present: Dennis Quandt  
Sangita Rousseau  
Kristen Aberle  
Christine Walsh  
Also Present: Beth McCoy, Superintendent  
Dawn Fattore, Business Administrator

**1) Call to Order**

Dennis Quandt called the meeting to order at 6:30 pm in the Sherborn Town Hall.

**2) Community Comments - none**

**3) Reports**

- Principal's Report - Dr. Brown highlighted recent and upcoming events at Pine Hill.
- Warrant Report

**4) FY23 Monthly Report as of October 31, 2022**

- The last update was as of October 11th so there was minimal new activity in the past few weeks.
- Details of FY23 Circuit Breaker have not yet been received. Updates will be provided as soon as information is received.

**5) Proposed FY24 Budget**

- *Operating* - The overall increase to the FY24 Budget over FY23 is \$627,778 (8.57%) for a total request of \$7,954,846. Drivers of the increase are: 2 additional FTE, a placeholder/reserve for salary increases subject to contract negotiations, Out-of District tuition costs due to change in placements and 3 additional placements.
- *Capital* - \$75,000 for Emergency Management System upgrade

*Dennis Quandt made a motion to approve the draft FY24 Operating and Capital Budgets as presented. Sangita Rousseau seconded.*  
22-16 VOTE: 5 - 0

**6) Consent Agenda**

- Approval of Minutes: October 18, 2022
- Donation - \$30,000 from the Sawin Fund designated for the addition of an outdoor classroom.
- Grants - \$90,232 IDEA-SPED 240; \$2,747 Early Child SPED Entitlement 262; \$41,095 Title I; \$6,825 Title IIA; \$10,000 Title IV A - ESSA; and \$37,305 REAP.

*Dennis Quandt made a motion to approve the Consent Agenda. Sangita Rousseau seconded.*  
22-17 VOTE: 4- 0

**7) Communications**

- Dover Sherborn Regional Committee minutes of October 11, 2022
- Dover School Committee minutes of September 27, 2022

**8) Items for February 14, 2023 meeting - FY24 Budget**

**9) Adjournment at 7:42 pm.**

Respectfully submitted,  
Amy Davis