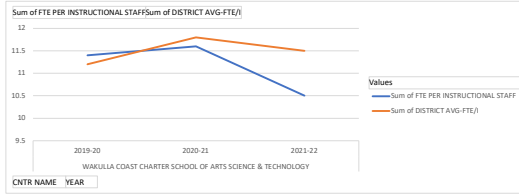
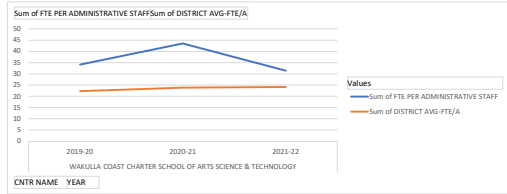


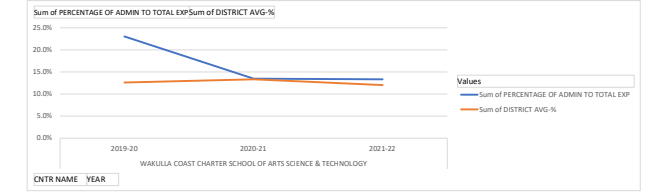
Row Labels	Sum of FTE PER INSTRUCTIONAL STAFF		Sum of DISTRICT AVG-FTE/I
	INSTRUCTIONAL STAFF	Sum of DISTRICT AVG-FTE/I	
WAKULLA COAST CHARTER SCHOOL OF ARTS SCIENCE & TECHNOLOGY			
2019-20	11.4	11.2	
2020-21	11.6	11.8	
2021-22	10.5	11.5	



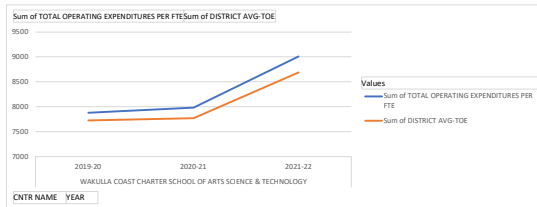
Row Labels	Sum of FTE PER ADMINISTRATIVE STAFF		Sum of DISTRICT AVG-FTE/A
	ADMINISTRATIVE STAFF	Sum of DISTRICT AVG-FTE/A	
WAKULLA COAST CHARTER SCHOOL OF ARTS SCIENCE & TECHNOLOGY			
2019-20	34.1	22.3	
2020-21	43.5	23.8	
2021-22	31.4	24.2	



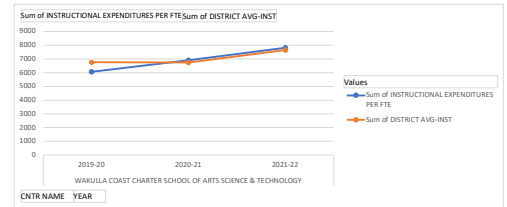
Row Labels	Sum of PERCENTAGE OF ADMIN TO TOTAL EXP		Sum of DISTRICT AVG-%
	PERCENTAGE OF ADMIN TO TOTAL EXP	Sum of DISTRICT AVG-%	
WAKULLA COAST CHARTER SCHOOL OF ARTS SCIENCE & TECHNOLOGY			
2019-20	23.0%	12.6%	
2020-21	13.5%	13.3%	
2021-22	13.4%	12.0%	



Row Labels	Sum of TOTAL OPERATING EXPENDITURES PER FTE		Sum of DISTRICT AVG-TOE
	TOTAL OPERATING EXPENDITURES PER FTE	Sum of DISTRICT AVG-TOE	
WAKULLA COAST CHARTER SCHOOL OF ARTS SCIENCE & TECHNOLOGY			
2019-20	7877	7723	
2020-21	7983	7768	
2021-22	9012	8688	



Row Labels	Sum of INSTRUCTIONAL EXPENDITURES PER FTE		Sum of DISTRICT AVG-INST
	INSTRUCTIONAL EXPENDITURES PER FTE	Sum of DISTRICT AVG-INST	
WAKULLA COAST CHARTER SCHOOL OF ARTS SCIENCE & TECHNOLOGY			
2019-20	6063	6749	
2020-21	6908	6736	
2021-22	7809	7648	



Row Labels	Sum of GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE	
	GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE	Sum of GENERAL FUND'S UNASSIGNED/ASSIGNED FUND BALANCE
WAKULLA COAST CHARTER SCHOOL OF ARTS SCIENCE & TECHNOLOGY		
2019-20	\$ 3,963,069	
2020-21	\$ 4,940,229	
2021-22	\$ 4,631,121	

