

FOREST FRIDAY
October 9, 2020

- Silent Entry
What did you see that was yellow?
- Meeting
Review Plan
Share what you noticed
Create a Base Camp
 - stack wood
 - make
 - design flag
 - prep fire pit
 - seal stumps
 - remove debris
 - snack spot
- Activity: Scavenger Hunt
- Snack and Read Aloud





WASHINGTON CENTRAL UNIFIED UNION SCHOOL DISTRICT

FY 21-22 BOARD FINAL PRESENTATION

MARCH 1, 2021

STUDENT LEARNING OUTCOMES

- CORE KNOWLEDGE


- LITERACY
- MATH CONTENT & PRACTICES
- GLOBAL CITIZENSHIP
- SCIENTIFIC INQUIRY & CONTENT KNOWLEDGE
- PHYSICAL EDUCATION & HEALTH
- ARTISTIC EXPRESSION
- FINANCIAL LITERACY

- TRANSFERABLE SKILLS AND BEHAVIOR

- CREATIVE & PRACTICAL PROBLEM SOLVING
- INFORMED, INTEGRATED & CRITICAL THINKING
- ENGAGED CITIZENSHIP
- WORKING INDEPENDENTLY & COLLABORATIVELY
- EFFECTIVE & EXPRESSIVE COMMUNICATION
- SELF-AWARENESS & SELF-DIRECTION



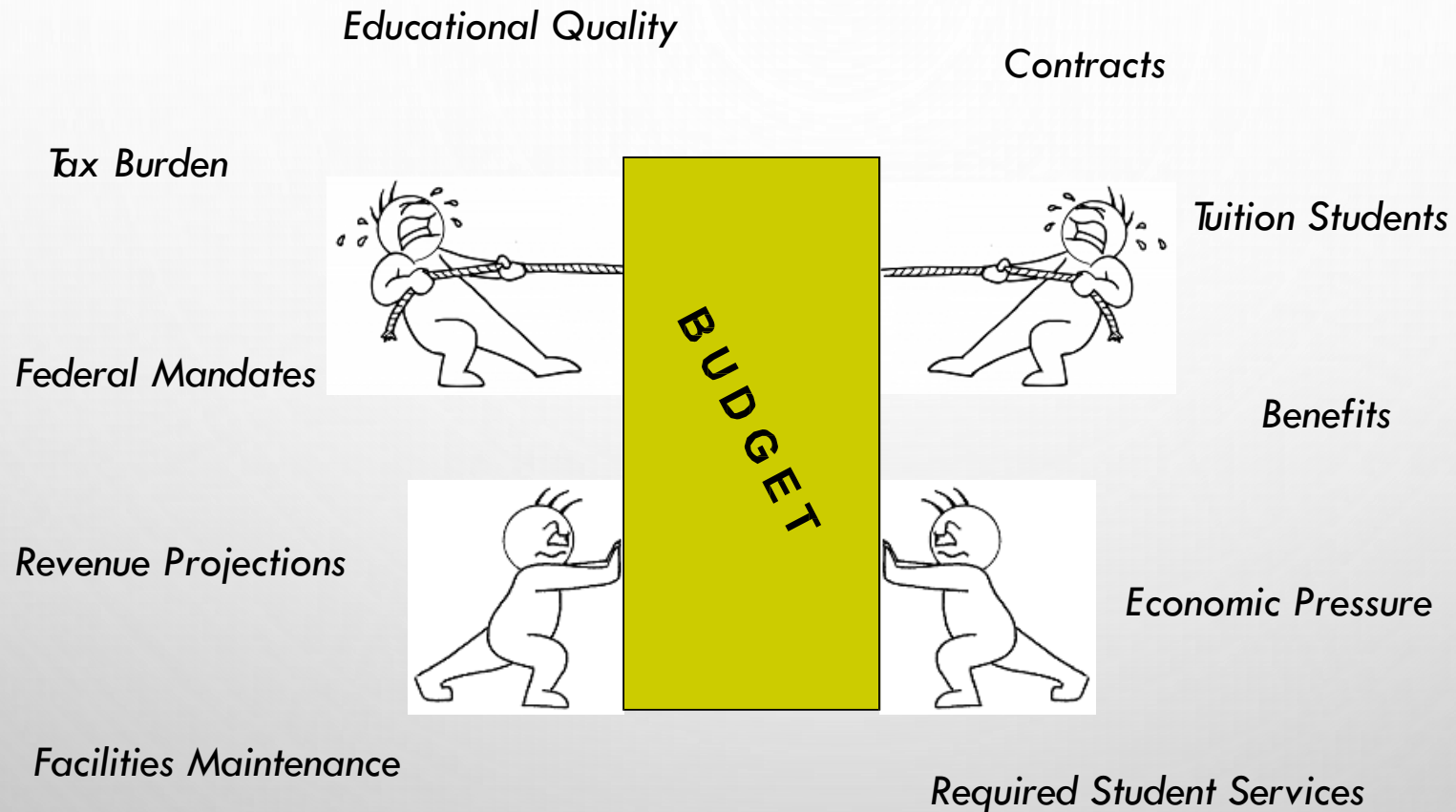
WASHINGTON CENTRAL UUSD SCHOOL BOARD GOALS 2020-2021

- IMPROVING STUDENT ACHIEVEMENT
 - BUILDING BOARD GOVERNANCE
 - COMMUNITY ENGAGEMENT
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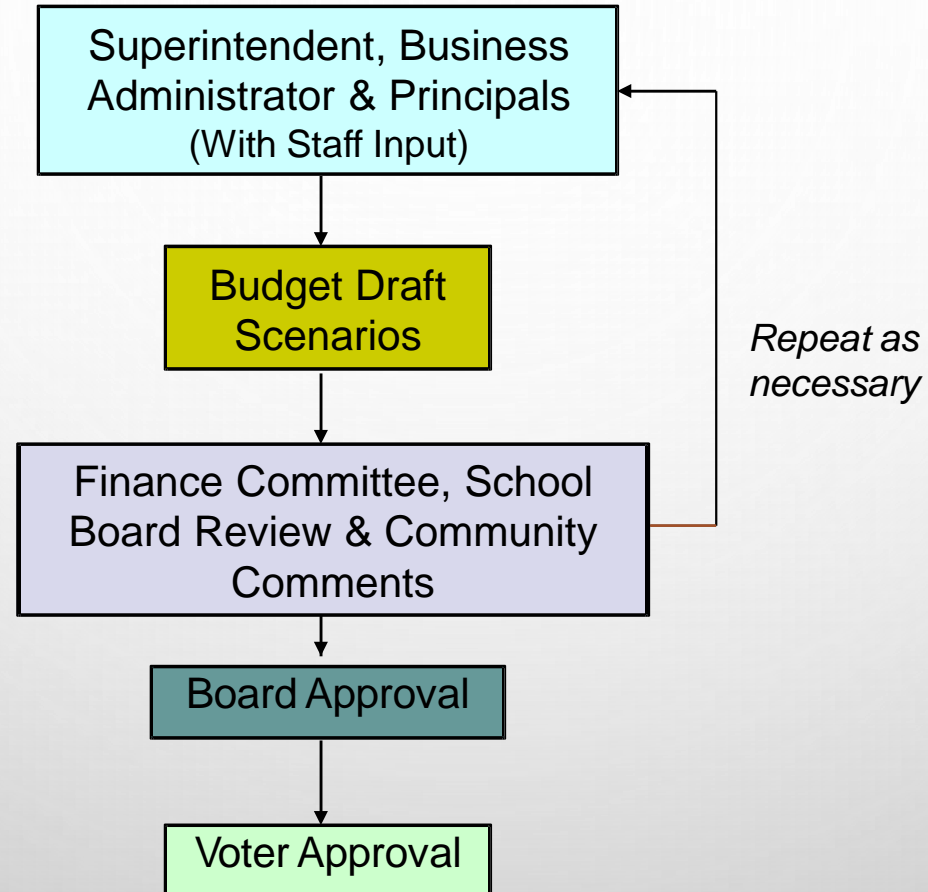
CELEBRATION

- 1 OF 5 DISTRICTS IN VERMONT TO REOPEN FULLY FOR LIVE IN-PERSON INSTRUCTION FOR GRADES PK- 8
- CREATED MORE ROBUST AND COMMUNITY CENTERED REMOTE LEARNING OFFERING FOR STUDENTS
- WORKING TO ALIGN OUR INSTRUCTIONAL APPROACHES FOR TEACHING MATH AND LITERACY
- PROVIDED ALL STUDENTS WITH INCREASED ACCESS TO TECHNOLOGY
- WORKING TO DEVELOP OUR OWN PERSONAL CARE ASSISTANTS AND BEHAVIOR INTERVENTIONS
- SCHOOL BOARD IS COMMITTED TO THE STRATEGIC PLANNING PROCESS FOR CONTINUOUS IMPROVEMENT
- CREATION OF ASSESSMENT PLAN TO TRACK STUDENT ACADEMIC PROGRESS
- WCUUSD RECEIVED FIVE CARES/COVID RELIEF FUNDS GRANTS TOTALING \$4.3 MILLION

Competing Pressures Within and Across Schools



Developing Our Budgets



WCUUSD ENROLLMENT TRENDS

Student Enrollment



Equalized Pupils

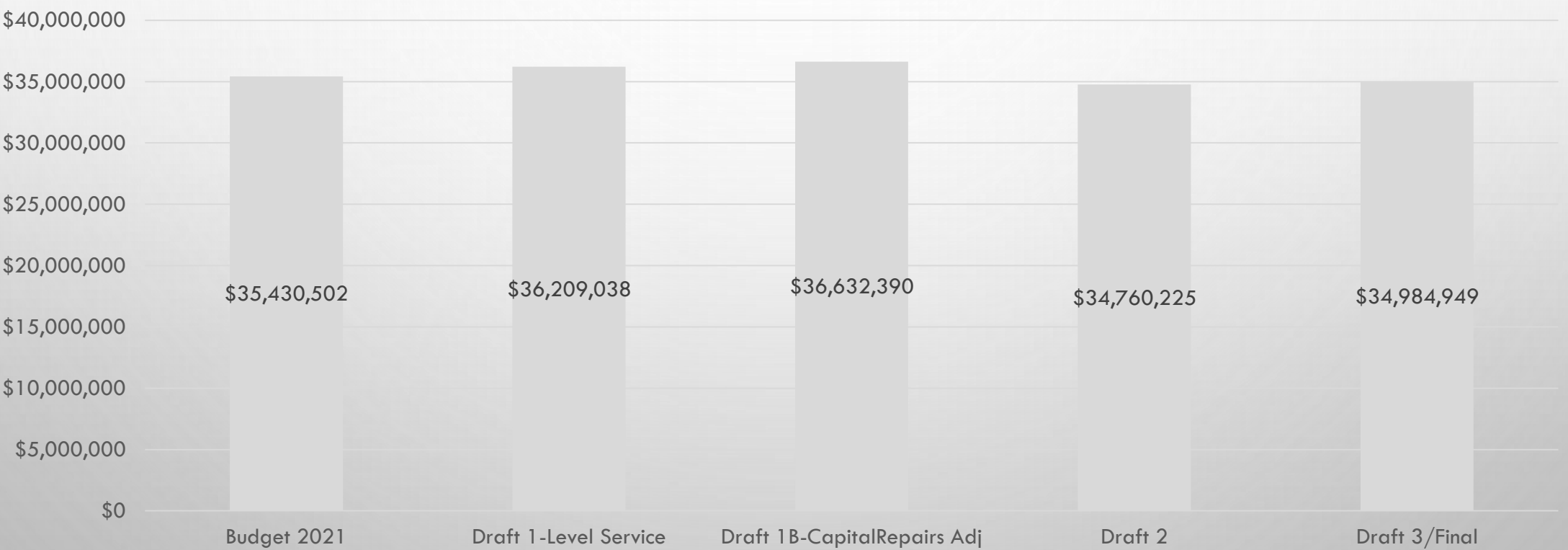


WCUUSD SCHOOL HIGHLIGHTS

- **Was 1574 now 1487 Students PK-Graduation**
- **Declining Enrollment**
- **Excellent Administration, Faculty and Staff**
- **Dynamic Student Body**
- **Innovative Educational Opportunities**

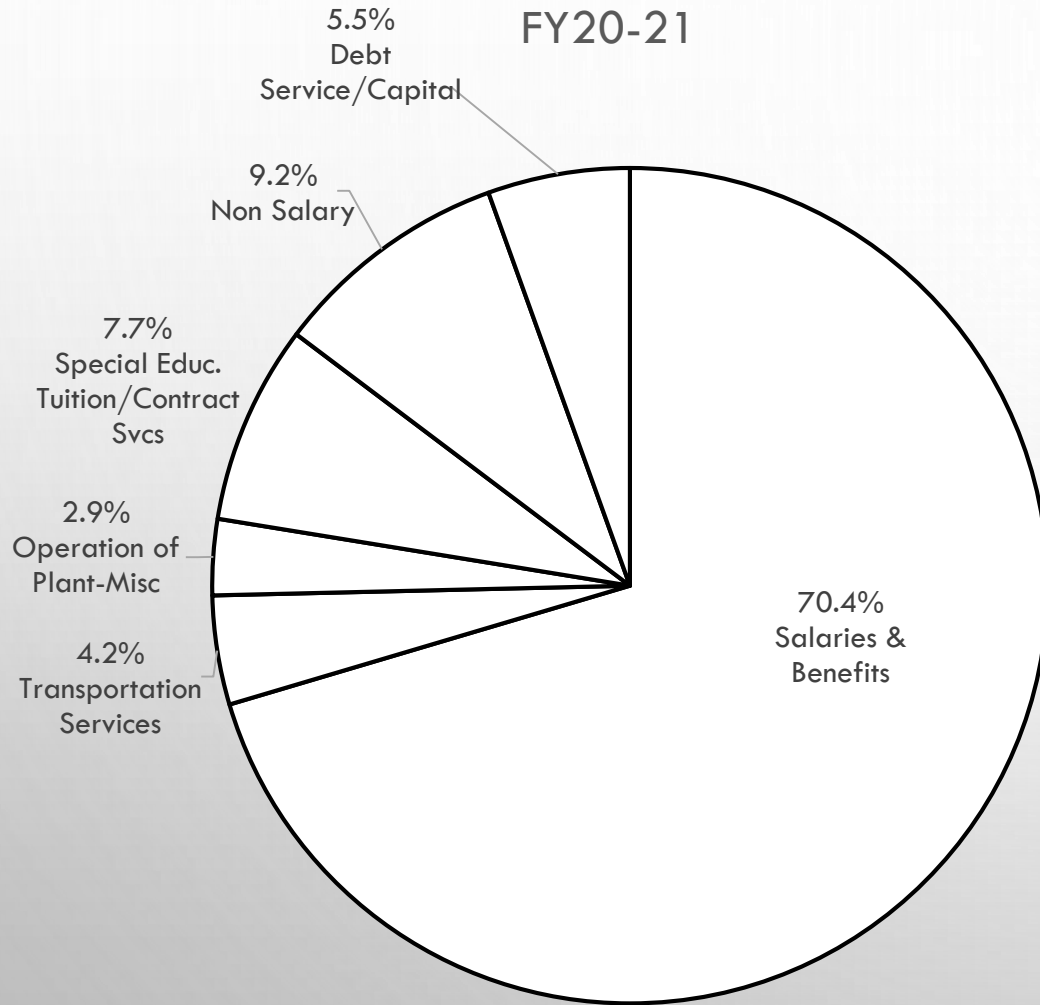
WCUUSD BUDGET SUMMARY OF DRAFTS

Expenditure Budgets

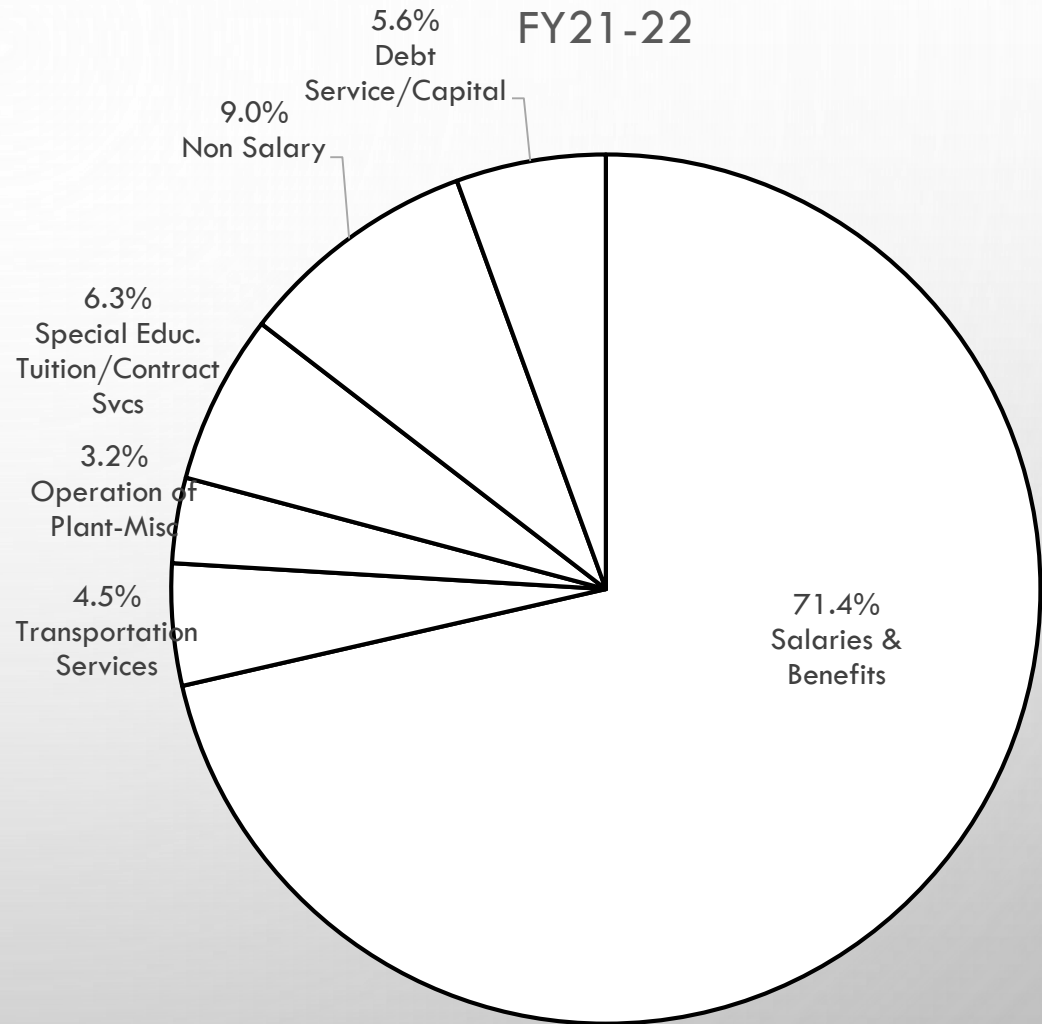


PERCENTAGE OF EACH EXPENSE CATEGORY TO THE TOTAL FINAL BUDGET

FY20-21



FY21-22



HIGHLIGHTS OF FINAL BUDGET CHANGES

NET IMPACT ON TAXES -1.00%

- SALARY AND BENEFITS .16%
 - NEGOTIATED ITEMS-SALARY, HEALTH INSURANCE 1.93%
 - STAFFING CHANGES INCLUDING EARLY RETIREMENT (2.54%)
 - SPECIAL EDUCATION STAFFING .77%
- NON SALARY ITEMS (1.42%)
 - SPECIAL EDUCATION PROGRAMS-TUITION/PROF SERVICES(1.24%)
 - SCHOOL-WIDE BUDGETS(.35%)
 - PRE-K EXPENSES/SCHOOL WIDE BUDGET(.27%)
 - DEBT SERVICE/CAPITAL TRANSFER(.00%)
 - TECHNICAL CENTER /STUDENT TRANSPORTATION .16%
 - OPERATION OF PLANT REPAIR AND MAINTENANCE .28%
- REVENUES(.25%)
 - FUND BALANCE .41%
 - STATE SUPPORT .11%
 - TUITION/MISCELLANEOUS INCOME (.67%)
 - SPECIAL EDUCATION REIMBURSEMENTS (.10%)

COMPONENTS OF THE TAX RATE

- SCHOOL DISTRICT EXPENSE BUDGET
- EQUALIZED PUPIL COUNT
- PROPERTY YIELD AMOUNT –SET BY LEGISLATURE
- STATE TAX RATE –SET BY LEGISLATURE
- COMMON LEVEL OF APPRAISAL FOR EACH TOWN

WCUUSD TAX RATE PROJECTIONS USING BUDGET 21-22

Prepared by Lori T. Bibeau, WCUUSD Business Administrator
Using information as of: February 4, 2021

Includes Local Common Level of Appraisal (CLA)

Towns	Common Level of Appraisal	Tax Rate FY20-21	Tax Rate FY21-22	Increase (Decrease)
Berlin	108.77%	\$1.723	\$1.567	(\$0.155)
Calais	93.93%	\$1.857	\$1.815	(\$0.043)
East Montpelier	94.18%	\$1.893	\$1.810	(\$0.083)
Middlesex	95.89%	\$1.795	\$1.778	(\$0.017)
Worcester	99.55%	\$1.770	\$1.712	(\$0.057)

NOTE: All Town's start with an equalized tax rate of \$1.7047 and an equalized tax rate decrease of 7.1 cents. The local Common Level of Appraisal impacts the actual tax rate which is why the amounts differ by Town.



QUESTIONS:

- WHAT CLARIFYING QUESTIONS DO YOU HAVE?
 - WHAT INFORMATION WOULD HELP YOU SUPPORT THIS PROPOSED BUDGET?
 - WHAT ARE YOUR IDEAS FOR INFORMING COMMUNITY MEMBERS ABOUT THIS BUDGET?
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BUDGET PROCESS AND NEXT STEPS

- SCHOOL BOARD MEETINGS
 - NOVEMBER 4-BUDGET DRAFT 1
 - DECEMBER 16-BUDGET DRAFT 2
 - JANUARY 6 -FINALIZE THE BUDGET
- COMMUNITY BUDGET FORUMS & INFORMATIONAL MEETINGS
 - DECEMBER 2
 - JANUARY 13
 - FEBRUARY 17
 - MARCH 1
- TOWN MEETING MARCH 2



SCHOOL BOARD MEMBERS 2020-2021

SCOTT THOMPSON, CHAIR

FLOR DIAZ-SMITH, VICE CHAIR

JONAS ENO-VAN FLEET, CLERK

DIANE NICHOLS-FLEMING

GEORGE GROSS

LINDY JOHNSON

CHRIS MCVEIGH

DOROTHY NAYLOR

JAIEL PULSKAMP

STEPHEN LOOKE

KARI BRADLEY

JONATHAN GODDARD

JILL OLSON

KAROLINE MAY





THANK YOU

