



WASHINGTON CENTRAL UNIFIED UNION SCHOOL DISTRICT

FY 21-22 BOARD FINAL PRESENTATION

MARCH 1, 2021

STUDENT LEARNING OUTCOMES

- CORE KNOWLEDGE


- LITERACY
- MATH CONTENT & PRACTICES
- GLOBAL CITIZENSHIP
- SCIENTIFIC INQUIRY & CONTENT KNOWLEDGE
- PHYSICAL EDUCATION & HEALTH
- ARTISTIC EXPRESSION
- FINANCIAL LITERACY

- TRANSFERABLE SKILLS AND BEHAVIOR

- CREATIVE & PRACTICAL PROBLEM SOLVING
- INFORMED, INTEGRATED & CRITICAL THINKING
- ENGAGED CITIZENSHIP
- WORKING INDEPENDENTLY & COLLABORATIVELY
- EFFECTIVE & EXPRESSIVE COMMUNICATION
- SELF-AWARENESS & SELF-DIRECTION



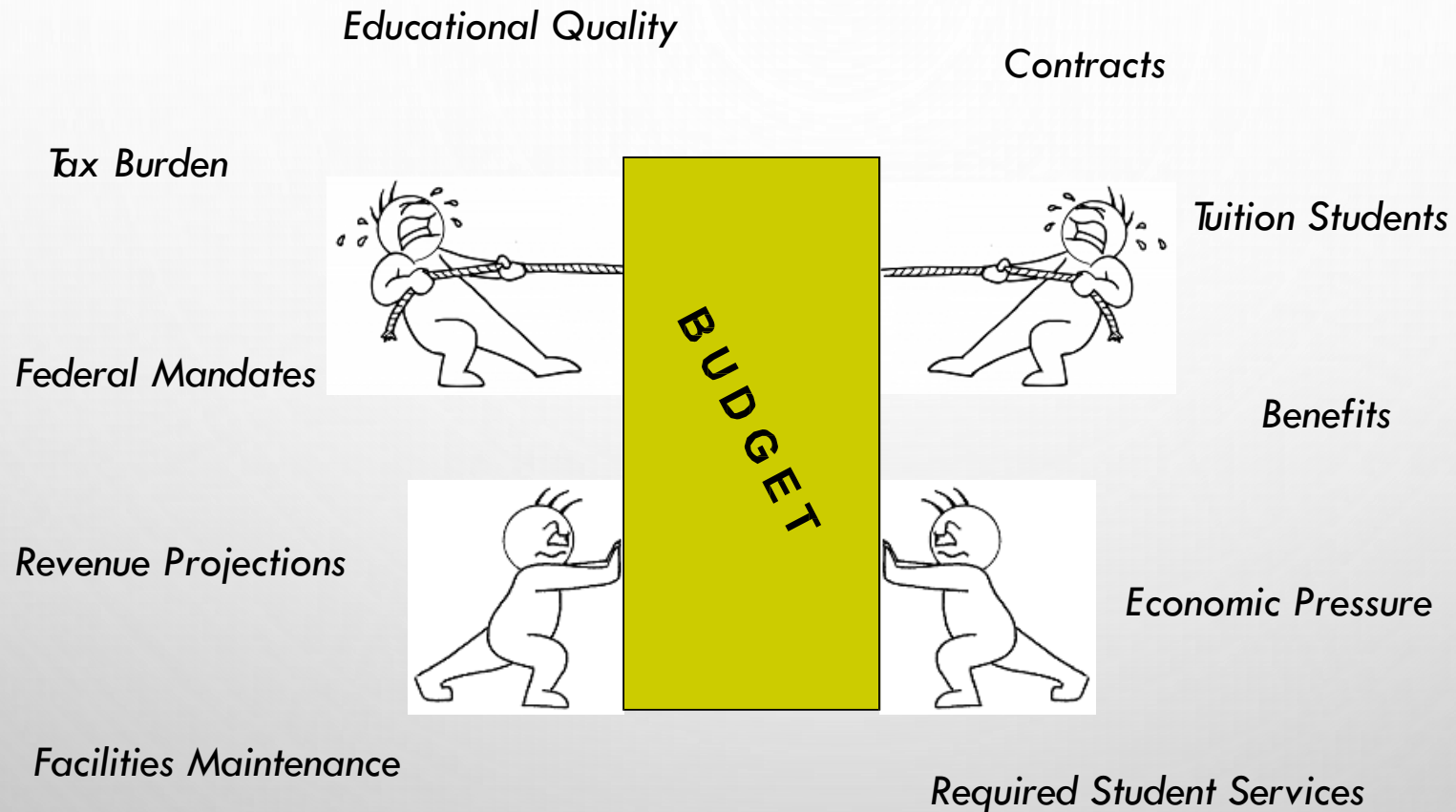
WASHINGTON CENTRAL UUSD SCHOOL BOARD GOALS 2020-2021

- IMPROVING STUDENT ACHIEVEMENT
 - BUILDING BOARD GOVERNANCE
 - COMMUNITY ENGAGEMENT
- 

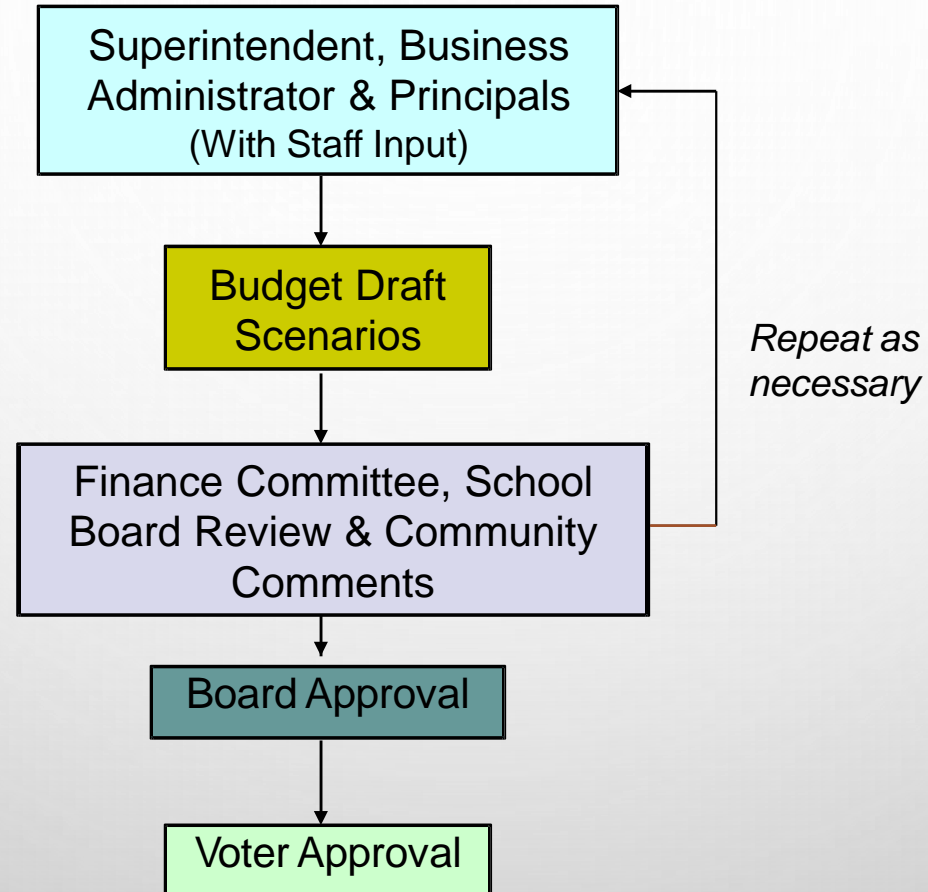
CELEBRATION

- 1 OF 5 DISTRICTS IN VERMONT TO REOPEN FULLY FOR LIVE IN-PERSON INSTRUCTION FOR GRADES PK- 8
- CREATED MORE ROBUST AND COMMUNITY CENTERED REMOTE LEARNING OFFERING FOR STUDENTS
- WORKING TO ALIGN OUR INSTRUCTIONAL APPROACHES FOR TEACHING MATH AND LITERACY
- PROVIDED ALL STUDENTS WITH INCREASED ACCESS TO TECHNOLOGY
- WORKING TO DEVELOP OUR OWN PERSONAL CARE ASSISTANTS AND BEHAVIOR INTERVENTIONS
- SCHOOL BOARD IS COMMITTED TO THE STRATEGIC PLANNING PROCESS FOR CONTINUOUS IMPROVEMENT
- CREATION OF ASSESSMENT PLAN TO TRACK STUDENT ACADEMIC PROGRESS
- WCUUSD RECEIVED FIVE CARES/COVID RELIEF FUNDS GRANTS TOTALING \$4.3 MILLION

Competing Pressures Within and Across Schools



Developing Our Budgets



WCUUSD ENROLLMENT TRENDS

Student Enrollment



Equalized Pupils

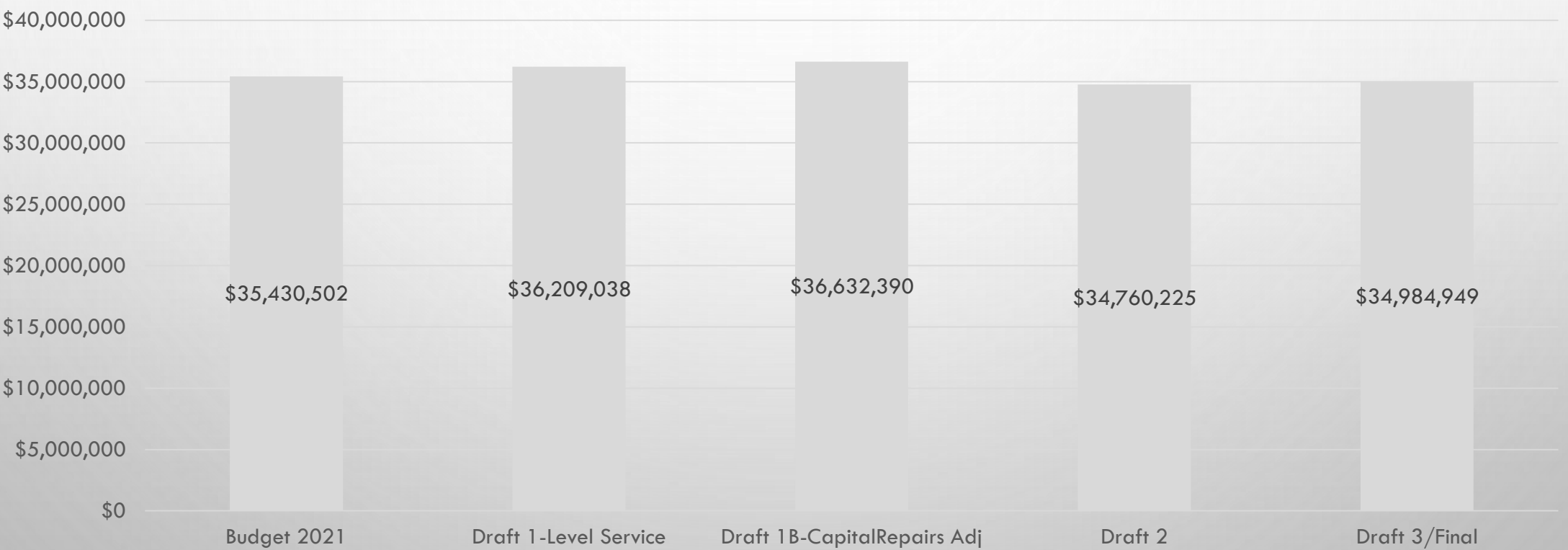


WCUUSD SCHOOL HIGHLIGHTS

- **Was 1574 now 1487 Students PK-Graduation**
- **Declining Enrollment**
- **Excellent Administration, Faculty and Staff**
- **Dynamic Student Body**
- **Innovative Educational Opportunities**

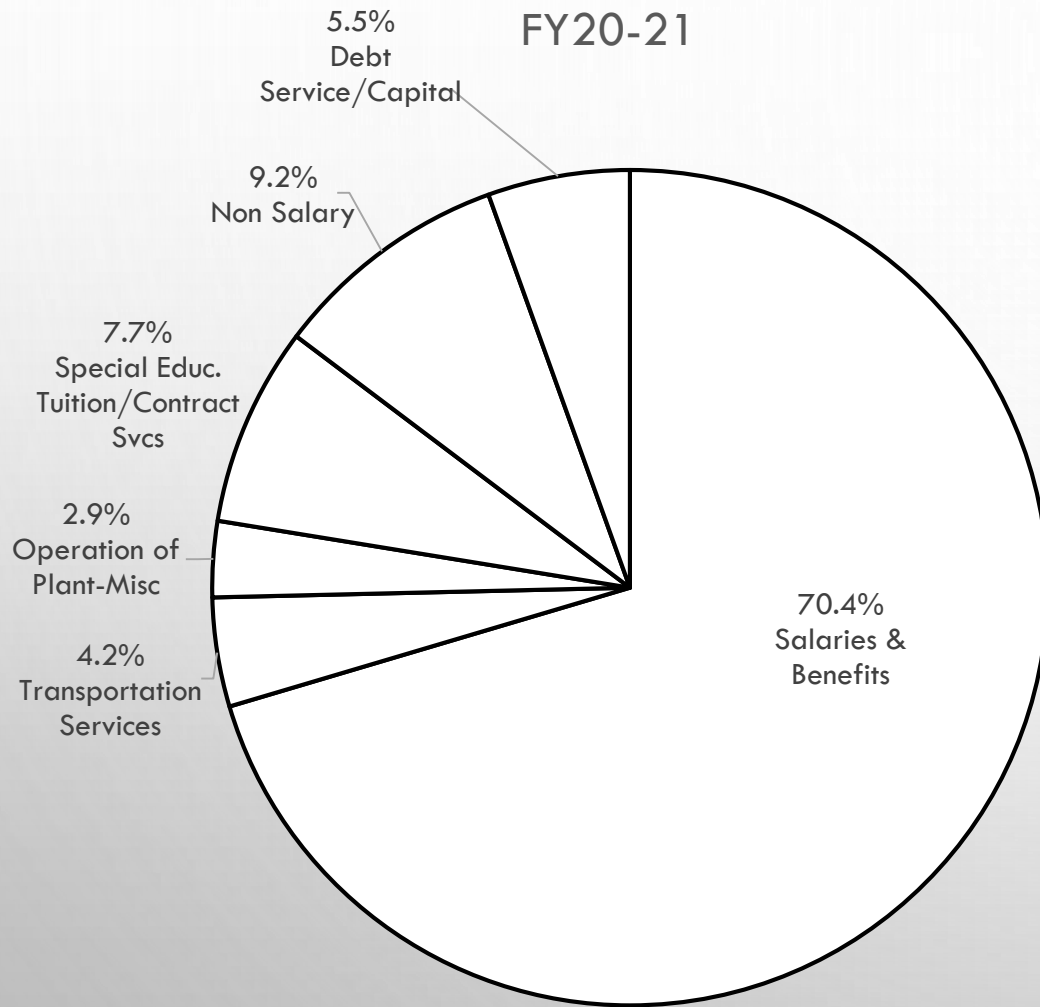
WCUUSD BUDGET SUMMARY OF DRAFTS

Expenditure Budgets

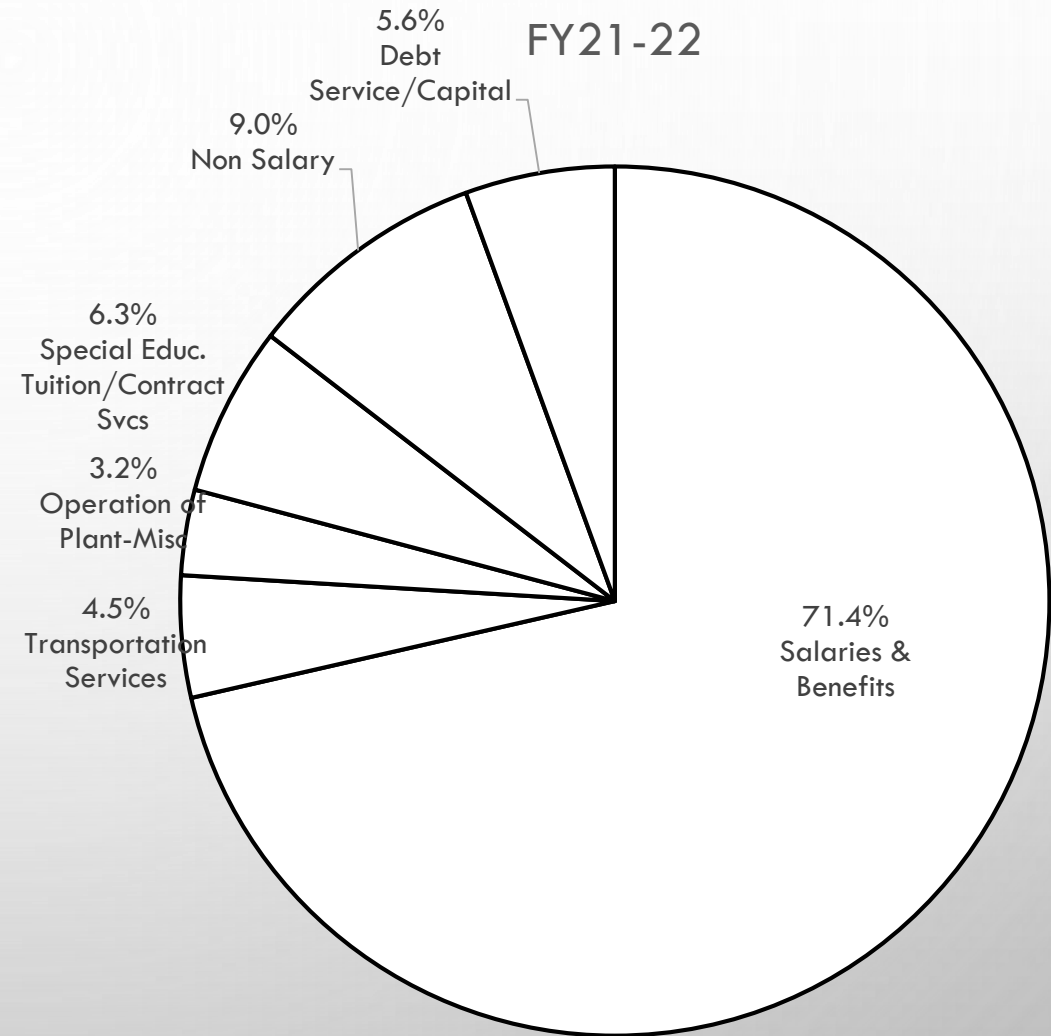


PERCENTAGE OF EACH EXPENSE CATEGORY TO THE TOTAL FINAL BUDGET

FY20-21



FY21-22




HIGHLIGHTS OF FINAL BUDGET CHANGES

NET IMPACT ON TAXES -1.00%

- SALARY AND BENEFITS .16%
 - NEGOTIATED ITEMS-SALARY, HEALTH INSURANCE 1.93%
 - STAFFING CHANGES INCLUDING EARLY RETIREMENT (2.54%)
 - SPECIAL EDUCATION STAFFING .77%
- NON SALARY ITEMS (1.42%)
 - SPECIAL EDUCATION PROGRAMS-TUITION/PROF SERVICES(1.24%)
 - SCHOOL-WIDE BUDGETS(.35%)
 - PRE-K EXPENSES/SCHOOL WIDE BUDGET(.27%)
 - DEBT SERVICE/CAPITAL TRANSFER(.00%)
 - TECHNICAL CENTER /STUDENT TRANSPORTATION .16%
 - OPERATION OF PLANT REPAIR AND MAINTENANCE .28%
- REVENUES(.25%)
 - FUND BALANCE .41%
 - STATE SUPPORT .11%
 - TUITION/MISCELLANEOUS INCOME (.67%)
 - SPECIAL EDUCATION REIMBURSEMENTS (.10%)



COMPONENTS OF THE TAX RATE

- SCHOOL DISTRICT EXPENSE BUDGET
 - EQUALIZED PUPIL COUNT
 - PROPERTY YIELD AMOUNT –SET BY LEGISLATURE
 - STATE TAX RATE –SET BY LEGISLATURE
 - COMMON LEVEL OF APPRAISAL FOR EACH TOWN
- 

WCUUSD TAX RATE PROJECTIONS USING BUDGET 21-22

Prepared by Lori T. Bibeau, WCUUSD Business Administrator
Using information as of: February 4, 2021

Includes Local Common Level of Appraisal (CLA)

Towns	Common Level of Appraisal	Tax Rate FY20-21	Tax Rate FY21-22	Increase (Decrease)
Berlin	108.77%	\$1.723	\$1.567	(\$0.155)
Calais	93.93%	\$1.857	\$1.815	(\$0.043)
East Montpelier	94.18%	\$1.893	\$1.810	(\$0.083)
Middlesex	95.89%	\$1.795	\$1.778	(\$0.017)
Worcester	99.55%	\$1.770	\$1.712	(\$0.057)

NOTE: All Town's start with an equalized tax rate of \$1.7047 and an equalized tax rate decrease of 7.1 cents. The local Common Level of Appraisal impacts the actual tax rate which is why the amounts differ by Town.

BUDGET PROCESS AND NEXT STEPS

- SCHOOL BOARD MEETINGS
 - NOVEMBER 4-BUDGET DRAFT 1
 - DECEMBER 16-BUDGET DRAFT 2
 - JANUARY 6 -FINALIZE THE BUDGET
- COMMUNITY BUDGET FORUMS & INFORMATIONAL MEETINGS
 - DECEMBER 2
 - JANUARY 13
 - FEBRUARY 17
 - MARCH 1
- TOWN MEETING MARCH 2



SCHOOL BOARD MEMBERS 2020-2021

SCOTT THOMPSON, CHAIR

FLOR DIAZ-SMITH, VICE CHAIR

JONAS ENO-VAN FLEET, CLERK

DIANE NICHOLS-FLEMING

GEORGE GROSS

LINDY JOHNSON

CHRIS MCVEIGH

DOROTHY NAYLOR

JAIEL PULSKAMP

STEPHEN LOOKE

KARI BRADLEY

JONATHAN GODDARD

JILL OLSON

KAROLINE MAY





THANK YOU

