



Dear Community,

I want to share some information about our district's proposed budget for the 2022-23 school year. This year's budget will result in a modest tax impact while maintaining quality educational programs for all students.

As you are aware, the process for developing a school district budget is taken very seriously and we have spent a great deal of time reviewing all expenditures, looking for efficiencies and cost saving measures, assessing student and program needs, and determining appropriate staffing. As a result, the Board of Education and the District have developed what we believe to be a fiscally sound budget to present to the community on May 17, 2022.

The proposed budget of \$94,760,783, adopted by the Board of Education on April 12, 2022, reflects an increase of 3.45% over last year's budget and would mean a 2.75% increase in the tax levy which is below the district's levy cap of 4.32%. This budget would result in an estimated tax rate decrease of .48% for the town of Chili, a decrease of 10.46% for the town of Riga, an increase of 2.71% for the town of Ogden, and a decrease of 9.44% for the town of Sweden, due to varied equalization rates.

The second proposition on the ballot will be the purchase of (8) buses at a cost not to exceed \$1,265,936.

The third proposition on the ballot is to establish a Capital Reserve Fund not to exceed \$15,000,000. The reserve would be used for any facility needs based upon the Building Condition Survey completed every five years. Taxes would not be increased to fund the reserve. Money would only be deposited into the account if there are surplus funds at the end of the fiscal year. The reserve can only be established and used with a taxpayer vote.

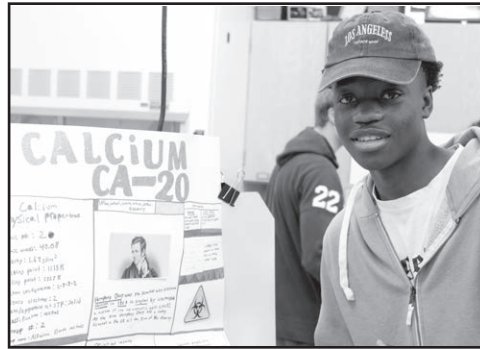
Additional information about our district's proposed budget for the 2022-23 school year as well as information about our Board of Education candidates, may be found on the following pages. Detailed budget information included in this newsletter is also posted on the district website at www.cccsd.org.

We hope you will take the opportunity to vote on Tuesday, May 17, 2022.

Sincerely,

Dr. Lori Orologio
Superintendent of Schools

Budget Vote
May 17, 2022
 Middle School
 North Cafeteria, Door 31
 noon-9 p.m.



Summary of Budget Proposals

	Budget 2021-22	Proposed Budget 2022-23	Difference	Percentage
Expenditures	\$91,602,093	\$94,760,783	\$3,158,690	3.45%
Revenues	\$48,763,377	\$51,671,014	\$2,907,637	5.96%
Appropriated Fund Balance/Reserves	\$3,859,625	\$3,038,563	(\$821,062)	(21.27%)
Tax Levy	\$38,979,091	\$40,051,206	\$1,072,115	2.75%
True Value Tax Rate	\$20.19	\$18.28	(\$1.91)	(9.46%)

As illustrated by this table, a budget of \$94,760,783 results in an increase of 3.45% over 2021-22.

Budget Information

How we arrived at the budget

Four Board of Education meetings were held that were dedicated to budget discussions. Principals, directors and instructional leaders were consulted in this process. Each request was carefully analyzed to determine what should be included in the budget. The district worked hard to maintain appropriate class sizes, provide intervention services, address student social emotional needs, and place an emphasis on students' proficiency in English Language Arts and mathematics, including addressing learning loss due to COVID-19 pandemic.



Changes reflected in the proposed budget

- State aid
- Retirement salary savings
- Use of reserve funds
- Unfunded mandates
- Special Education costs
- Continuation of lottery-based UPK program
- Additional staffing:
 - MS counselor
 - Elementary speech teacher
 - Groundsman
 - Maintenance mechanic
 - HS student records clerk
 - HS social worker
- Maintaining Intervention, ESOL, enrichment and social worker positions by utilizing federal funds

Three-Part Expenditure

New York State law requires that all school districts present the proposed budget in three parts that include: Program, Capital, and Administrative. The law also states that these three-part expenditures of the budget must exclude propositions or voter-authorized adjustments.

Program

The Program component of the proposed budget includes expenses associated with instructional programs, teacher salaries and benefits, transportation, special education, and community services.

Capital

The Capital component contains maintenance costs for buildings and grounds, custodial services, utilities, tax refunds and judgments, capital expenses and debt service.

Administrative

The Administrative component consists of costs associated with personnel, communications, BOCES administration, all administrators, financial and legal services, the Superintendent's Office, and Board of Education expenditures.

Component	2021-22	Percent of Budget	2022-23	Percent of Budget	Dollar Change
Program	\$65,879,893	71.92%	\$68,478,313	72.27%	\$2,598,420
Capital	\$15,413,288	16.83%	\$15,525,032	16.38%	\$111,744
Administrative	\$10,308,912	11.25%	\$10,757,438	11.35%	\$448,526

Proposition 1: Budget

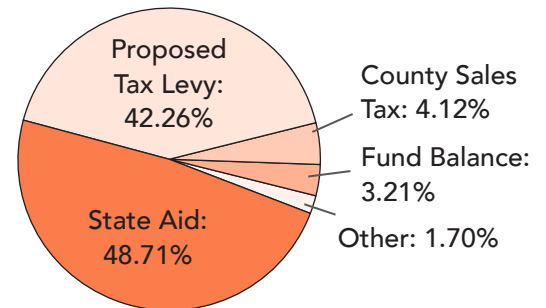
Voters will decide whether to approve the proposed budget of \$ 94,760,783 as presented by our Churchville-Chili Board of Education for the 2022-23 school year.

Proposition 2: Bus Purchase

Voters will decide on a resolution authorizing the district to purchase seven 66-passenger school buses and one 30-passenger school bus at an estimated maximum cost of \$1,265,936.

Proposition 3: Capital Reserve

Voters will decide on a resolution authorizing the creation of a Capital Reserve Fund (known as the 2022 Capital Reserve Fund) to finance site work, construction and reconstruction and equipping of school buildings and facilities, acquisition of land or rights in land, and costs incidental thereto; the ultimate amount of such fund to be \$15,000,000 plus earnings.



State Aid:	\$46,156,290
Proposed Tax Levy:	\$40,051,206
County Sales Tax:	\$3,900,000
Fund Balance:	\$3,038,563
Other:	\$1,614,724

What Tax Rate Means to the Home Owner

Town	True Value of Home	2022-23 Equalization Rate	Assessed Value of Home	2021-22 Actual Property Tax Rate	2022-23 Estimated Property Tax Rate	Estimated Change	2021-22 Actual Property Tax	2022-23 Estimated Property Tax	Estimated Change per \$100,000 Assessed Value
Riga	\$100,000	91%	\$91,000	\$22.44	\$20.09	(\$2.35)	\$2,019	\$1,828	(\$191)
Ogden	\$100,000	82%	\$82,000	\$21.71	\$22.30	\$0.59	\$2,019	\$1,828	(\$191)
Chili	\$100,000	91%	\$91,000	\$20.19	\$20.09	(\$0.10)	\$2,019	\$1,828	(\$191)
Sweden	\$100,000	100%	\$100,000	\$20.19	\$18.28	(\$1.91)	\$2,019	\$1,828	(\$191)

Voter qualifications

In order to vote you must be:

- A United States citizen.
- At least 18 years of age.
- A resident of the Churchville-Chili Central School District for at least 30 days prior to the vote.

Absentee ballots

Residents unable to vote because of disabilities, illness, travel, COVID-19 concerns, or other reasons listed as valid under election law, may request applications for absentee ballots by downloading the application from our website, contacting the Assistant District Clerk at 293-1800, extension 2305 or in person at our administrative offices located at 139 Fairbanks Road. The district must receive applications by May 10, 2022, at least seven

days before the vote, if the resident would like to receive the ballot by mail. Residents who wish to pick up their absentee ballots in person may apply through May 16, 2022. In all cases, the ballot must be returned to our administrative offices no later than 5 p.m. on May 17, 2022. Ballots received later than this cannot be accepted under education law, regardless of the postmarked date.

For more information

If you would like to learn more about the proposed budget, please contact Frank Nardone, Assistant Superintendent for Business Services, at 293-1800 extension 2330 or fnardone@cccsd.org or Lori Orologio at 293-1800 extension 2300 or lorologio@cccsd.org. Budget information is also available on the district website at www.cccsd.org.

Tax Cap Information

As with all districts, the cap is calculated using a complex equation. This year the tax levy cap specific to the Churchville-Chili District is 4.32%. With a proposed increase to the levy of 2.75%, the district is below the State's cap. This increase in the levy would result in an estimated tax rate decrease of .48% for the town of Chili, a decrease of 10.46% for the town of Riga, an increase of 2.71% for the town of Ogden, and a decrease of 9.44% for the town of Sweden due to varied equalization rates.

2022-23 Budget Proposal and Comparison Figures

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$91,602,093	\$94,760,783	\$93,929,535
Increase/Decrease for the 2022-23 School Year		\$3,158,690	\$2,327,442
Percentage Increase/Decrease in Proposed Budget		3.45%	2.54%
Change in the Consumer Price Index		4.70%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$38,979,091	\$40,051,206	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$38,979,091	\$40,051,206	\$38,979,091
F. Permissible Exclusions to the School Tax Levy Limit			
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$39,230,983	\$40,661,123	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$38,979,091	\$40,051,206	
I. Difference: (G - H); (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions) **	\$251,892	\$609,917	
Administrative Component	\$10,308,912	\$10,757,438	\$10,625,430
Program Component	\$65,879,893	\$68,478,313	\$67,881,573
Capital Component	\$15,413,288	\$15,525,032	\$15,422,532

Basic STAR Exemption Impact

Under the Budget Proposed for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹ \$548

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Churchville-Chili Central School District, Monroe County, New York, will be held at the Middle School North Cafeteria, Door 31 in the district on Tuesday, May 17, 2022, between the hours of noon-9 p.m.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Meet the Board of Education Candidates

There are three open seats, each for a three-year term. Candidates are listed in order they will appear on the ballot.



Thomas Albano

585-764-2506
1150 Davis Road,
Churchville, NY 14428

How many years have you lived in the district?

Previously 20 years; recently 3 years.

What is your Occupation?

Retired peace officer, Electrostatics Engineer.

Do you have children attending Churchville-Chili schools?

Had two children in CCCSD, now two grandchildren.

Please list your contributions to or involvement in the community and the community service you have done.

16 years as a Chili Soccer Association coach, director, Tourney chair; Chili Fire Dept. supporter; Town of Chili political supporter and member.

Why do you want to be a school board member?

To help guide the education curriculum of our students while empowering parents and their family values.

What do you think are the two top issues facing Churchville-Chili schools over the next three years?

1. Appropriate education curriculum for our students relative to age group.
2. Support of traditional education with respect to God, country and family values.



Kathy Dillon

585-889-3227
27 Cassandra Circle,
Churchville, NY 14428

How many years have you lived in the district?

We have lived in the district for over 35 years.

What is your Occupation?

I retired as the Director of Quality Assurance at the Finger Lakes DDSO.

Do you have children attending Churchville-Chili schools?

Our daughters are graduates and we have two grandchildren at Chestnut Ridge School.

Please list your contributions to or involvement in the community and the community service you have done.

I have been an active volunteer in the Churchville-Chili community for 38 years. My volunteer activities have included being a Girl Scout leader, Faith Formation instructor, soccer coach, and athletic and music booster volunteer. More recently, my involvement has been as a Board of Education member. I am also active with the Monroe County School Boards Association.

Why do you want to be a school board member?

The two most important reasons I'm running for the Board of Education is the fallout from the pandemic and the capital building project.

Our students, staff and families have faced many challenges these past two years. Our students need every opportunity to thrive as we return to a new normal. This includes ensuring that the federal and state three year funding is best utilized to meet the gaps and challenges our students face after missing time in school instruction.

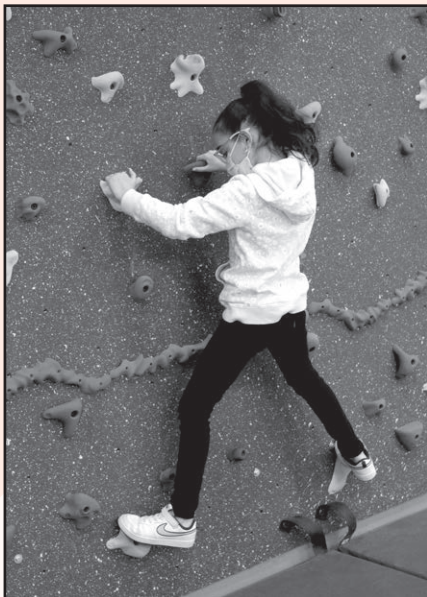
We also passed a \$65 million dollar capital project in December. The project includes upgrades to the middle school, enhancing our traffic patterns, fixing roofing and enhancing our sports fields. Having continuity is very important as we engage in a multi-year construction project.

Both of these issues are important to me. I would appreciate the opportunity to see them through completion.

What do you think are the two top issues facing Churchville-Chili schools over the next three years?

As school board members, we have to always work on our financial stability. We need to continue to advocate for adequate funding from the state, utilizing every opportunity to maximize our resources. That needs to be balanced with keeping our tax rate as low as possible. At the same time we need to maintain quality instruction for our children, fairly compensate our staff and have well-maintained buildings and grounds.

The second issue we are facing is the ongoing challenge related to the pandemic. As a district we are continuing to address the gaps in learning and addressing the social emotional needs of our students. Additionally, we are managing some shortages related to the supply chain problems, and staffing shortages. We also have to be mindful of State and Local directives related to the pandemic. Our school district has had to be very nimble to address the ever changing mandates that we have been compelled to follow.





Steve Hogan

585-617-4486
75 Parkway,
North Chili, NY 14514

How many years have you lived in the district?
38.

What is your Occupation?

Vice President, Business Development for HR Works (a national HR Consulting Firm).

Do you have children attending Churchville-Chili schools?

Four children: Marissa (11th grade), Olivia (10th grade), Alexa (8th grade) and Juliana (6th grade).

Please list your contributions to or involvement in the community and the community service you have done.

Financial Trustee for Encounter Church in North Chili; President-Elect for the Rochester Small Business Council (affiliate of the Greater Rochester Chamber of Commerce); Board President for the Children’s Agenda. I have been an active Churchville-Chili school board member for the last seven years, serving on the Finance & Audit Committee. I am also a board liaison to the High School, and my wife and I serve on P.O.S.H (parents of senior high).

Why do you want to be a school board member?

My wife and I are graduates of Churchville-Chili schools. I have four children in this school district and represent many families and children in this area. I am committed to seeing this school district thrive! I want to ensure all students get the educational opportunities that will prepare them to be successful in life. We can accomplish this and ensure the finances (our tax dollars) are stewarded with excellence. I’m also an advocate for full in-school learning and parental choice (wherever possible) as it relates to any lingering COVID issues.

What do you think are the two top issues facing Churchville-Chili schools over the next three years?

The top issue facing our schools right now is helping students and teachers get the support they need to get caught up from the last two years of the pandemic. Virtual learning did not work for everyone, and some students fell behind. They need additional support to get caught up, and teachers need resources for instructional support.

The other issue is continuing the focus on safety and security. Much progress has been made over the last several years, adding staff and technology to support a safe and secure learning environment. We must ensure our security and safety teams have what they need in order to maintain safety, decrease in-school fights, and continue to effectively enforce the no-vaping policies.



Kevin Johnson

585-455-4460
6650 Chili Riga Center Road,
Churchville, NY 14428

How many years have you lived in the district? 18.

What is your Occupation?

Distributor Sales.

Do you have children attending Churchville-Chili schools?

Yes, one in seventh grade and one in 10th grade.

Please list your contributions to or involvement in the community and the community service you have done.

Odyssey of the Mind Coach for four years; Jr. Saints Football Assistant Coach; Volunteer Coach Jr. Saints Wrestling; Foodlink Volunteer; Churchville Soccer Club Couch; Cub Scouts Event Assistant.

Why do you want to be a school board member?

To share my experience and talents while giving back to a community that has given me so much.

What do you think are the two top issues facing Churchville-Chili schools over the next three years?

1. Supporting both faculty and students socially and emotionally through the difficulties stemming from lost education and socialization.
2. Staying fiscally and socially responsible while facilitating continued equitable growth of education and social opportunities for all of our students.





Ashley Renz

585-764-3482
116 Windmill Trail,
Rochester, NY 14624

How many years have you lived in the district? Four.

What is your Occupation?

Registered Nurse.

Do you have children attending Churchville-Chili schools?

Yes, a daughter at Fairbanks Road School.

Why do you want to be a school board member?

My biggest motivation at this moment is my concern the government will mandate the COVID vaccine for school children. I fully believe parents should be able to make that decision based on what they believe is best for their children

What do you think are the two top issues facing Churchville-Chili schools over the next three years?

1. I believe one of the biggest challenges the district faces is influence from third parties pushing classroom instruction that may not be suitable for most students. The best interest of each individual student belongs in the hands of the parent(s) / guardian(s).
2. An additional issue the district faces is the recruitment and retention of teachers and support staff, such as bus drivers.



Michelle Aloï

585-261-5536
35 Union Station Road,
North Chili, NY 14514

How many years have you lived in the district? 9 years.

What is your Occupation?

I have worked as a consultant in the retail food industry. The past seven years, I've worked in our international division leading our Global sourcing, product development and Innovation team for a key client in Japan.

Do you have children attending Churchville-Chili schools?

Three children attending Churchville-Chili schools including our youngest daughter in first grade at Chestnut Ridge, our son in fifth grade and oldest daughter in eighth grade.

Please list your contributions to or involvement in the community and the community service you have done.

I have volunteered as a coach for Odyssey of the Mind for seven years, at times coaching two teams. I've also volunteered as a youth soccer coach for six years and as a coach for youth basketball.

Why do you want to be a school board member?

As an invested member of the community, I want to be more involved and volunteer my time to create the best environment for our children to thrive. I am proud of our school and community and I feel that I can bring a unique perspective to the Board.

What do you think are the two top issues facing Churchville-Chili schools over the next three years?

The first issue is learning loss, and social/emotional wellbeing as a result of the pandemic. To support students and staff as we move forward, we will need to understand new needs and develop resources and tools to create the best environment for success. The second issue is staffing at all levels including transportation.



Budget Vote
May 17, 2022
Middle School
North Cafeteria, Door 31
noon-9 p.m.

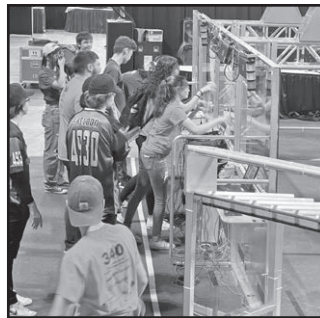
Churchville-Chili's G.R.R. Team 340 On the Move!



Our high school robotics team has had an amazing year in competition. On March 12-13, the Churchville-Chili High School robotics Team 340, Greater Rochester Robotics, competed at the FIRST Robotics Finger Lakes Regional at RIT and won the event. The team

moved on to compete at the Buckeye Regional in Cleveland, Ohio on March 25-26, where they continued their winning streak.

Moving on to the 2022 FIRST World Championship Event in Houston, Texas, Team 340 finished sixth in their division, out of a field of 76. Congratulations Team 340!



Churchville-Chili Central School District

Spring

CONCERT SERIES

May 4, 2022 - June 10, 2022

Month	Date	Event	Location	Time
May	4	SHS Band Concert	C-C PAC	7:00 p.m.
	10	7-12 Orchestra Concert	C-C PAC	7:00 p.m.
	11	5th Grade Vocal Concert	C-C PAC	6:00 p.m.
	11	6th Grade Vocal Concert	C-C PAC	7:00 p.m.
	12	7-8 Vocal Concert	C-C PAC	7:00 p.m.
	17	5th Grade Band Concert	C-C PAC	6:00 p.m.
	17	6th Grade Band Concert	C-C PAC	7:00 p.m.
	18	4-6 Orchestra Concert	C-C PAC	6:30 p.m.
	19	SHS Large Vocal Ensemble Concert	C-C PAC	7:00 p.m.
	23	SHS Chamber Vocal Ensemble Concert	C-C PAC	7:00 p.m.
	25	7-8 Band Concert	C-C PAC	7:00 p.m.
	26	FRS 4th Grade Band & 3rd Grade Chorus Concert	C-C PAC	6:30 p.m.
	31	CRS 3rd Grade Chorus & Combined 4th Grade Chorus Concert	C-C PAC	6:30 p.m.
	June	1	CES/CRS 4th Grade Band & CES 3rd Grade Chorus Concert	C-C PAC
8		SHS Dance Recital	C-C PAC	7:00 p.m.
10		Community Music Festival	Bus Loop	4:00 p.m.



NO TICKETS NECESSARY
Free Admission!



Churchville-Chili
Performing Arts Center
5788 Buffalo Road, Churchville, NY 14628



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*The Link is
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for district residents.*

Churchville-Chili Central Schools

139 Fairbanks Road

Churchville, New York 14428

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Special Shout Out to Saints Student-Athletes Who Made the NY State Finals

- On the wrestling mat, five Saints placed at the NYS Division 1 Qualifier: Jon Jeffers in fifth place; Evan Morse and Coy Raines tied for fourth place. Runners-up were Cael Raines and Tyler Jeffers and both qualified and competed at the NYS Wrestling Championship Tournament. This is only the second time in Churchville-Chili wrestling program history that multiple representatives have been sent to the state finals.
- Congratulations to our Saints Winter Cheerleading team who won the Section V CoEd championship. This led them to the NY state finals where they ended up taking fourth place there.
- In the pool, Keegan Wooding also went to the NY state finals where he finished in eighth in the 500 meter race.
- In Indoor Track, Ay'rianna Moore went to the NY state finals where she placed fourth in the 300 meter race and eighth in the 55 meter race.

Way to go Saints!!



Saints wrestlers at the NYS Div. 1 Qualifier.



ANNUAL

SAINTS SPORTS BOOSTER CLUB, INC.



FOOD TRUCK RODEO FUNDRAISING EVENT



WHEN

MAY 19, 2022

4:30-9PM

WHERE

Churchville-Chili High School Bus Loop
139 Fairbanks Road, Churchville 14428

WHAT

Food Trucks - Raffles - Music - Fun - Games
and Vendors!

"COME JOIN IN ALL THE FUN"

#SSBC_FTR_2022