

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022-2026**

Pursuant to IC 20-40-18, the Merrillville Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

Section 1

REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR

COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
1	2009 IC	7	C	Owned					
2	2009 IC	13	C	Owned					
3	2009 IC	19	C	Owned					
4	2009 IC	23	C	Owned					
5	2009 IC	24	C	Owned					
6	2009 IC	35	C	Owned					
7	2009 IC	49	C	Owned					
8	2009 IC	50	C	Owned					
9	2009 IC	53	C	Owned					
10	2010 IC	12	C	Owned					
11	2010 IC	21	C	Owned					
12	2010 IC	22	C	Owned					
13	2010 IC	34	C	Owned					
14	2010 IC	67	C	Owned					
15	2010 IC	85	C	Owned					
16	2010 IC	86	C	Owned					
17	2010 IC	89	C	Owned					
18	2010 IC (Lift Bus)	36	C	Owned					
19	2012 IC	2	C	Owned		106,482			
20	2012 IC	9	C	Owned		106,482			
21	2012 IC	10	C	Owned		106,482			
22	2012 IC	11	C	Owned		106,482			

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					2022	2023	2024	2025	2026	
23	2012 IC	30	C	Owned		106,482				
24	2012 IC	41	C	Owned		106,482				
25	2012 IC	54	C	Owned		106,482				
26	2012 IC	87	C	Owned		106,482				
27	2012 IC	88	C	Owned		106,482				
28	2012 IC (Lift Bus)	15	C	Owned		124,296				
29	2013 IC	4	C	Owned			110,742			
30	2013 IC	5	C	Owned			110,742			
31	2013 IC	6	C	Owned			110,742			
32	2013 IC	20	C	Owned			110,742			
33	2013 IC	32	C	Owned			110,742			
34	2013 IC	33	C	Owned			110,742			
35	2013 IC	40	C	Owned			110,742			
36	2013 IC	48	C	Owned			110,742			
37	2013 IC	52	C	Owned			110,742			
38	2013 IC	55	C	Owned			110,742			
39	2013 IC (Lift Bus)	66	C	Owned			129,286			
40	2015 IC	39	C	Owned					119,779	
41	2015 IC	43	C	Owned					119,779	
42	2015 IC	57	C	Owned					119,779	
43	2015 IC	59	C	Owned					119,779	
44	2015 IC	60	C	Owned					119,779	
45	2015 IC	61	C	Owned					119,779	
46	2015 IC	62	C	Owned					119,779	
47	2015 IC	65	C	Owned					119,779	
48	2015 IC	68	C	Owned					119,779	

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
49	2015 IC	70	C	Owned					119,779
50	2015 IC	73	C	Owned					119,779
51	2015 IC	81	C	Owned					119,779
52	2015 IC	82	C	Owned					119,779
53	2015 IC (Lift Bus)	16	C	Owned					139,817
54	2015 IC (Lift Bus)	38	C	Owned					139,817
55	2015 IC (Lift Bus)	71	C	Owned					139,817
56	2017 IC	1	C	Owned					
57	2017 IC	31	C	Owned					
58	2017 IC	42	C	Owned					
59	2017 IC	56	C	Owned					
60	2017 IC	63	C	Owned					
61	2017 IC	64	C	Owned					
62	2017 IC	72	C	Owned					
63	2017 IC	74	C	Owned					
64	2017 IC	75	C	Owned					
65	2017 IC	76	C	Owned					
66	2017 IC	77	C	Owned					
67	2017 IC	84	C	Owned					
68	2017 IC	90	C	Owned					
69	2017 IC	91	C	Owned					
70	2017 IC (Lift Bus)	78	C	Owned					
71	2017 IC (Lift Bus)	79	C	Owned					
72	2017 IC (Lift Bus)	80	C	Owned					
73	2018 IC	8	C	Owned					
74	2018 IC	17	C	Owned					

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COUNT NUMBER OF BUSES	Bus Description	CORP. ID NO.	TYPE OF BUS/ VEHICLE PER DOE "TN"	OWNED OR LEASE	Estimated Replacement Costs				
					2022	2023	2024	2025	2026
75	2018 IC	18	C	Owned					
76	2018 IC	27	C	Owned					
77	2018 IC	28	C	Owned					
78	2018 IC	29	C	Owned					
79	2018 IC	45	C	Owned					
80	2018 IC	46	C	Owned					
81	2018 IC	47	C	Owned					
82	2018 IC	58	C	Owned					
83	2018 IC	92	C	Owned					
84	2018 IC	93	C	Owned					
85	2018 IC	94	C	Owned					
86	2018 IC (Lift Bus)	25	C	Owned					
87	2018 IC (Lift Bus)	26	C	Owned					
88	2018 IC (Lift Bus)	37	C	Owned					
89	8 Starcraft Activity B	3	A	Owned					
90	8 Starcraft Activity B	14	A	Owned					
91	8 Starcraft Activity B	44	A	Owned					
92	8 Starcraft Activity B	83	A	Owned					
93	9 Starcraft Activity	51	A	Owned					
94	9 Starcraft Activity	69	A	Owned					
Replacement Cost Totals					\$ -	\$ 1,082,634	\$ 1,236,706	\$ -	\$ 1,976,578

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary)

N/A

N/A