

Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/19/2021

	Asset Description*	Acquisition Amount
1	Playground Equipment-Miller	\$ 25,000.00
2	Playground Equipment-MIS	\$ 50,000.00
3	Kubota Tractor (Riding Lawn Mower)	\$ 80,000.00
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Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/19/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asbestos Removal & Carpet Classrooms-Miller	6/5/2022	8/1/2022	\$25,000
2	Carpet Tile Halls & Main Office-Fieler	6/5/2022	8/1/2022	\$50,000
3	Mulch Playground-Fieler	6/5/2022	8/1/2022	\$20,000
4	Carpet Classrooms-Iddings	6/5/2022	8/1/2022	\$45,000
5	Water Bottle Stations Iddings	11/1/2022	12/31/2022	\$10,000
6	HVAC Replacement (ionization) Iddings & Miller	7/1/2022	9/1/2022	\$100,000
7	Mulch Playground-Iddings	6/5/2022	8/1/2022	\$20,000
8	Security Door Main Entrance-Miller	6/5/2022	8/1/2022	\$35,000
9	Mulch Playground-Miller	6/5/2022	8/1/2022	\$20,000
10	Asphalt Lot-Miller	6/5/2022	8/1/2022	\$50,000
11	Concrete Sidewalk repair - Miller, Wood, Salk	6/5/2022	8/1/2022	\$30,000
12	Mulch Playground-Salk	6/5/2022	8/1/2022	\$20,000
13	Door Lock Hardware-MIS	6/5/2022	8/1/2022	\$50,000
14	Concrete Sidewalk Repair-MIS	6/5/2022	8/1/2022	\$25,000
15	Bathroom Renovations-MIS	6/5/2022	8/1/2022	\$25,000
16	Carpet Classroom-MIS	6/5/2022	8/1/2022	\$30,000
17	Asphalt Lot-MIS	6/5/2022	8/1/2022	\$50,000
18	Entrance Door B-MHS	6/5/2022	8/1/2022	\$20,000
19	Entrance Door F-MHS	6/5/2022	8/1/2022	\$20,000
20	Remove Underground Tanks-MHS	6/5/2022	8/1/2022	\$100,000
21	PA System for HS Upgrade-MHS	6/5/2022	8/1/2022	\$40,000
22	Wall Paper & Paint Main Office-MHS	6/5/2022	8/1/2022	\$30,000
23	Remove Wall Paper & Paint Guidance-MHS	6/5/2022	8/1/2022	\$30,000
24	Remove Wall Paper & Paint Hallway-MHS	6/5/2022	8/1/2022	\$30,000
25	Refurbish Boys/Girls Locker Rooms-MHS	6/5/2022	8/1/2022	\$50,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

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	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
26	Stadium Fire Alarm System-MHS	6/5/2022	8/1/2022	\$40,000
27	Reroof Shingled Areas-Pierce	6/5/2022	8/1/2022	\$50,000
28	Refurbish Lockers (1st Phase)-Pierce	6/5/2022	8/1/2022	\$50,000
29	Rem. Wall Paper/Paint (1st Floor)-Pierce	6/5/2022	8/1/2022	\$25,000
30	Generator-Administration	6/5/2022	8/1/2022	\$100,000
31	Replace Front Door-Administration	6/5/2022	8/1/2022	\$20,000
32	Seal Coat Lot-Administration	6/5/2022	8/1/2022	\$15,000
33	Carpet Tile Hallways-Iddings	6/5/2023	8/1/2023	\$50,000
34	Asb. Rem. & Carpet Classrooms-Miller	6/5/2023	8/1/2023	\$25,000
35	Classroom Univents-Miller	6/5/2023	8/1/2023	\$60,000
36	Carpet Tile Halls-Miller	6/5/2023	8/1/2023	\$50,000
37	Asphalt Lot-Wood	6/5/2023	8/1/2023	\$50,000
38	Carpet Tile Hallways-Wood	6/5/2023	8/1/2023	\$50,000
39	Asphalt Lot-Salk	6/5/2023	8/1/2023	\$50,000
40	Rework/Rebuild Chillers & Ice-MIS	6/5/2023	8/1/2023	\$80,000
41	Generator-Iddings	6/5/2023	8/1/2023	\$50,000
42	Carpet Classrooms-MIS	6/5/2023	8/1/2023	\$30,000
43	Cooling Tower-MIS	6/5/2023	8/1/2023	\$100,000
44	Auditorium Lighting Upgrade-MHS	6/5/2023	8/1/2023	\$200,000
45	Locker restorations Phase 1 (Stadium) Varsity Side-MHS	6/5/2023	8/1/2023	\$50,000
46	Asphalt Parking Lot-MHS	6/5/2023	8/1/2023	\$50,000
47	Asphalt Lot-Pierce	6/5/2023	8/1/2023	\$50,000
48	Refurbish Lockers (2nd Phase)-Pierce	6/5/2023	8/1/2023	\$50,000
49	Rem. Wall Paper & Paint (2nd Floor)-Pierce	6/5/2023	8/1/2023	\$50,000
50	Carpet Classroom-Pierce	6/5/2023	8/1/2023	\$30,000

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51	Add Backup Boiler-Administration	6/5/2023	8/1/2023	\$50,000
52	LED Parking Lot Lights-Fieler	6/5/2024	8/1/2024	\$25,000
53	Carpet Classrooms-Fieler	6/5/2024	8/1/2024	\$30,000
54	Fencing-Fieler	6/5/2024	8/1/2024	\$20,000
55	Carpet Classrooms-Iddings	6/5/2024	8/1/2024	\$45,000
56	LED Parking Lot Lighting-Iddings	6/5/2024	8/1/2024	\$25,000
57	Replace Classroom Blinds-Iddings	6/5/2024	8/1/2024	\$25,000
58	Replace Classroom Counter tops-Iddings	6/5/2024	8/1/2024	\$25,000
59	Asbestos Removal & Carpet Classrooms-Miller	6/5/2024	8/1/2024	\$25,000
60	Tile Classrooms-Wood	6/5/2024	8/1/2024	\$45,000
61	LED Parking Lot Lighting-Wood	6/5/2024	8/1/2024	\$25,000
62	LED Parking Lot Lighting-Salk	6/5/2024	8/1/2024	\$25,000
63	Tennis Courts Recoat-MIS	6/5/2024	8/1/2024	\$100,000
64	Bathroom Renovations-MIS	6/5/2024	8/1/2024	\$25,000
65	Carpet Classrooms-MIS	6/5/2024	8/1/2024	\$25,000
66	LED Parking Lot Lighting-MIS	6/5/2024	8/1/2024	\$25,000
67	Refurbish Girls/Boys Locker Rooms-MHS	6/5/2024	8/1/2024	\$125,000
68	Locker Restorations Phase 2 (Stadium) JV Side-MHS	6/5/2024	8/1/2024	\$25,000
69	Replace Stadium Fencing-MHS	6/5/2024	8/1/2024	\$25,000
70	LED Parking Lot Lighting-MHS	6/5/2024	8/1/2024	\$100,000
71	Band Tower-MHS	6/5/2024	8/1/2024	\$40,000
72	Refurbish Lockers (3rd Phase)-Pierce	6/5/2024	8/1/2024	\$50,000
73	Concrete-Pierce	6/5/2024	8/1/2024	\$20,000
74	LED Parking Lot Lighting-Pierce	6/5/2024	8/1/2024	\$100,000
75	Carpet Classrooms-Pierce	6/5/2024	8/1/2024	\$30,000

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76	Carpel/Tile Hallways - Iddings	6/5/2024	8/1/2024	\$50,000
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