

	Pursuant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.	
	Capital Project Plan Adoption Date:	10/20/2020
	Asset Description*	Acquisition Amount
1	Playground Equipment-Miller	\$ 25,000.00
2	Playground Equipment-MIS	\$ 50,000.00
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Pursant to IC 20-40-18-6, the Merrillville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/20/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Asbestos Removal & Carpet Classrooms-Miller	6/5/2020	8/1/2021	\$25,000
2	Domestic Hot Water Heaters-Fieler	6/5/2021	8/1/2021	\$25,000
3	Carpet Tile Halls & Main Office-Fieler	6/5/2021	8/1/2021	\$50,000
4	Mulch Playground-Fieler	6/5/2021	8/1/2021	\$20,000
5	Carpet Classrooms-Iddings	6/5/2021	8/1/2021	\$45,000
6	Plumbing (Tunnel)-Iddings	6/5/2021	8/1/2021	\$100,000
7	Boiler-Iddings	6/5/2021	8/1/2021	\$50,000
8	Mulch Playground-Iddings	6/5/2021	8/1/2021	\$20,000
9	Security Door Main Entrance-Miller	6/5/2021	8/1/2021	\$35,000
10	Mulch Playground-Miller	6/5/2021	8/1/2021	\$20,000
11	Asphalt Lot-Miller	6/5/2021	8/1/2021	\$50,000
12	Domestic Hot Water-Wood	6/5/2021	8/1/2021	\$25,000
13	Rebuild Chiller-Wood	6/5/2021	8/1/2021	\$50,000
14	Boiler Replacement-Salk	6/5/2021	8/1/2021	\$50,000
15	Domestic Hot Water Heater-Salk	6/5/2021	8/1/2021	\$25,000
16	Mulch Playground-Salk	6/5/2021	8/1/2021	\$20,000
17	Door Lock Hardware-MIS	6/5/2021	8/1/2021	\$50,000
18	Boiler Replacement-MIS	6/5/2021	8/1/2021	\$50,000
19	Concrete Sidewalk Repair-MIS	6/5/2021	8/1/2021	\$25,000
20	Bathroom Renovations-MIS	6/5/2021	8/1/2021	\$25,000
21	Carpet Classroom-MIS	6/5/2021	8/1/2021	\$30,000
22	Asphalt Lot-MIS	6/5/2021	8/1/2021	\$50,000
23	Main Office Security Doors-MHS	6/5/2021	8/1/2021	\$35,000
24	Entrance Door B-MHS	6/5/2021	8/1/2021	\$20,000
25	Entrance Door F-MHS	6/5/2021	8/1/2021	\$20,000
26	Remove Underground Tanks-MHS	6/5/2021	8/1/2021	\$100,000
27	PA System for HS Upgrade-MHS	6/5/2021	8/1/2021	\$40,000
28	Wall Paper & Paint Main Office-MHS	6/5/2021	8/1/2021	\$30,000
29	Remove Wall Paper & Paint Guidance-MHS	6/5/2021	8/1/2021	\$30,000
30	Remove Wall Paper & Paint Hallway-MHS	6/5/2021	8/1/2021	\$30,000
31	Refurbish Boys/Girls Locker Rooms-MHS	6/5/2021	8/1/2021	\$50,000
32	Stadium Fire Alarm System-MHS	6/5/2021	8/1/2021	\$40,000
33	Cooling Tower-Pierce	6/5/2021	8/1/2021	\$100,000
34	Reroof Shingled Areas-Pierce	6/5/2021	8/1/2021	\$50,000
35	Refurbish Lockers (1st Phase)-Pierce	6/5/2021	8/1/2021	\$50,000

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Capital Project Plan Adoption Date: 10/20/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
36	Rem. Wall Paper/Paint (1st Floor)-Pierce	6/5/2021	8/1/2021	\$25,000
37	Salt Storage Shed-Transportation	6/5/2021	8/1/2021	\$40,000
38	Generator-Administration	6/5/2021	8/1/2021	\$100,000
39	Replace Front Door-Administration	6/5/2021	8/1/2021	\$20,000
40	Seal Coat Lot-Administration	6/5/2021	8/1/2021	\$15,000
41	Carpet Tile Hallways-Iddings	6/5/2022	8/1/2022	\$50,000
42	Generator-Iddings	6/5/2022	8/1/2022	\$50,000
43	Asb. Rem. & Carpet Classrooms-Miller	6/5/2022	8/1/2022	\$25,000
44	Classroom Univents-Miller	6/5/2022	8/1/2022	\$60,000
45	Carpet Tile Halls-Miller	6/5/2022	8/1/2022	\$50,000
46	Asphalt Lot-Wood	6/5/2022	8/1/2022	\$50,000
47	Carpet Tile Hallways-Wood	6/5/2022	8/1/2022	\$50,000
48	Asphalt Lot-Salk	6/5/2022	8/1/2022	\$50,000
49	Rework/Rebuild Chillers & Ice-MIS	6/5/2022	8/1/2022	\$80,000
50	Carpet Classrooms-MIS	6/5/2022	8/1/2022	\$30,000
51	Chiller Controls-MIS	6/5/2022	8/1/2022	\$25,000
52	Cooling Tower-MIS	6/5/2022	8/1/2022	\$100,000
53	Auditorium Lighting Upgrade-MHS	6/5/2022	8/1/2022	\$200,000
54	Locker restorations Phase 1 (Stadium) Varsity Side-MHS	6/5/2022	8/1/2022	\$50,000
55	Asphalt Parking Lot-MHS	6/5/2022	8/1/2022	\$50,000
56	Asphalt Lot-Pierce	6/5/2022	8/1/2022	\$50,000
57	Refurbish Lockers (2nd Phase)-Pierce	6/5/2022	8/1/2022	\$50,000
58	Rem. Wall Paper & Paint (2nd Floor)-Pierce	6/5/2022	8/1/2022	\$50,000
59	Carpet Classroom-Pierce	6/5/2022	8/1/2022	\$30,000
60	Add Backup Boiler-Administration	6/5/2022	8/1/2022	\$50,000
61	LED Parking Lot Lights-Fieler	6/5/2023	8/1/2023	\$25,000
62	Carpet Classrooms-Fieler	6/5/2023	8/1/2023	\$30,000
63	Fencing-Fieler	6/5/2023	8/1/2023	\$20,000
64	Carpet Classrooms-Iddings	6/5/2023	8/1/2023	\$45,000
65	LED Parking Lot Lighting-Iddings	6/5/2023	8/1/2023	\$25,000
66	Replace Classroom Blinds-Iddings	6/5/2023	8/1/2023	\$25,000
67	Replace Classroom Counter tops-Iddings	6/5/2023	8/1/2023	\$25,000
68	Asbestos Removal & Carpet Classrooms-Miller	6/5/2023	8/1/2023	\$25,000
69	Tile Classrooms-Wood	6/5/2023	8/1/2023	\$45,000
70	LED Parking Lot Lighting-Wood	6/5/2023	8/1/2023	\$25,000
71	LED Parking Lot Lighting-Salk	6/5/2023	8/1/2023	\$25,000
72	Tennis Courts Recoat-MIS	6/5/2023	8/1/2023	\$100,000
73	Bathroom Renovations-MIS	6/5/2023	8/1/2023	\$25,000
74	Carpet Classrooms-MIS	6/5/2023	8/1/2023	\$25,000
75	LED Parking Lot Lighting-MIS	6/5/2023	8/1/2023	\$25,000
76	Refurbish Girls/Boys Locker Rooms-MHS	6/5/2023	8/1/2023	\$25,000
77	Locker Restorations Phase 2 (Stadium) JV Side-MHS	6/5/2023	8/1/2023	\$25,000
78	Replace Stadium Fencing-MHS	6/5/2023	8/1/2023	\$25,000

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Capital Project Plan Adoption Date: 10/20/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
79	LED Parking Lot Lighting-MHS	6/5/2023	8/1/2023	\$25,000
80	Band Tower-MHS	6/5/2023	8/1/2023	\$25,000
81	Refurbish Lockers (3rd Phase)-Pierce	6/5/2023	8/1/2023	\$25,000
82	Concrete-Pierce	6/5/2023	8/1/2023	\$25,000
83	LED Parking Lot Lighting-Pierce	6/5/2023	8/1/2023	\$25,000
84	Carpet Classrooms-Pierce	6/5/2023	8/1/2023	\$25,000
85	Concrete-Pierce	6/5/2023	8/1/2023	\$20,000
86	LED Parking Lot Lighting-Pierce	6/5/2023	8/1/2023	\$100,000
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