

SOE 06 2522-10
8/11/2005



ANNUAL PROGRAM REPORT

**Utah School Districts
and Charter Schools
For Fiscal Year Ending
June 30, 2008**

Park City 22

District:

Prepared by:

Date

email address

Date

I certify that the data contained in this report
are true and correct to the best of my knowledge.

Signature of Business Administrator

Date

Return this report by **October 1** to:
School Finance & Statistics
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Date Received @ USOE:

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS SCHEDULES A THRU K	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY EDUCATION	SPECIAL POPULATIONS
REVENUES	Beginning Balance	\$29,274,445	\$7,719,788	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	44,510,452	27,067,057	1,365,448	690,073	0
	Student Fees	785,470	0	0	0	0
	Other	5,775,195	2,155,535	834,652	125,528	4,307
	Total Local Revenue	51,071,117	29,222,592	2,200,100	815,601	4,307
3000	State Revenue					
	Unrestricted	0	0	0	0	0
Restricted	Local Disc. Block Grant	210,124	0	0	0	0
	Social Security & Retirement	2,723,810	2,723,810	0	0	0
	Other	5,035,828	1,470,648	0	0	262,359
	Total State Revenue	7,969,762	4,194,458	0	0	262,359
4000	Federal Revenue					
	Unrestricted	64,647	64,647	0	0	0
	Restricted	1,539,460	0	784,399	34,847	0
	Total Federal Revenue	1,604,107	64,647	784,399	34,847	0
TOTAL REVENUES and BEGINNING BALANCE		89,919,431	41,201,485	2,984,499	850,448	266,666
110	Gen. Dist. Administrative	755,023	738,418	501	2,222	0
120	School Administrative	972,419	899,091	0	33,415	0
130	Certificated Instructional	14,839,729	9,260,762	1,521,567	498,795	154,683
140	Other Certificated	1,362,633	1,264,425	57,083	0	2,806
150	Office	1,080,339	1,017,010	37,847	0	0
160	Paraprofessional	2,048,693	956,796	556,429	2,071	14,382
170	Student Transportation	843,385	843,385	0	0	0
180	Operation & Maintenance	1,564,845	1,564,845	0	0	0
190	Other Classified	508,626	0	0	0	0
	Total Salaries	23,975,692	16,544,732	2,173,427	536,503	171,871
210	State Retirement	3,742,911	2,885,739	279,330	85,020	3,487
220	Social Security	1,791,930	1,354,857	144,038	41,552	2,548
230-290	Other Employee Benefits	4,301,444	3,637,598	298,114	95,494	0
	Total Employee Benefits	9,836,285	7,878,194	721,482	222,066	6,035
300	Professional & Technical	661,014	448,355	61,710	(8,177)	798
400	Property Services	9,185,238	919,160	0	1,107	0
500	Other (Except Travel)	497,194	274,831	816	6,799	25,077
580	Travel	570,437	467,347	5,399	9,358	5,645
	Total Purchased Services	10,913,883	2,109,693	67,925	9,087	31,520
610	Supplies	2,347,329	1,891,977	17,833	52,027	25,351
620	Energy	1,182,354	1,160,729	0	0	0
630	Food	546,984	0	0	0	0
641	Textbooks	270,434	233,894	54	1,835	23,140
644	Library Books	65,614	55,501	0	0	0
650-660	Periodicals, AV Materials	75,136	75,136	0	0	0
670	Computer Supplies	507,538	206,349	3,778	11,100	0
680	Maintenance Supplies	85,084	85,084	0	0	0
	Total Supplies and Materials	5,080,473	3,708,670	21,665	64,962	48,491
710	Land & Improvements	0	0	0	0	0
720	Buildings	19,266	0	0	0	0
730	Equipment	2,665,370	505,372	0	17,830	222
750	Media Materials	0	0	0	0	0
780	Depreciation	0	0	0	0	0
	Total Property	2,684,636	505,372	0	17,830	222
810-820	Dues, Fees, Judgments	59,839	56,839	0	0	0
830	Interest	1,361,708	0	0	0	0
840	Redemption of Principal	5,705,000	0	0	0	0
860	Indirect Costs - Nonrestricted	0	0	0	0	0
870	Indirect Costs - Restricted	8,527	0	0	0	8,527
890	Miscellaneous Objects	9,100	6,856	0	0	0
	Total Other Objects	7,144,174	63,695	0	0	8,527
SUB-TOTAL EXPENDITURES		59,635,143	30,810,356	2,984,499	850,448	266,666
900	Other Financing Uses (Sources)	(31,952)	0	0	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		59,603,191	30,810,356	2,984,499	850,448	266,666
SUBTOTAL (Revenues Minus Expenditures)		30,316,240	10,391,129	0	0	0
Program Balance (Calculated)		0	10,391,129	0	0	0
Program Balance (District / Charter)		0	0	0	0	0
Out-of-Balance		Out-of-Balance	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		BLOCK GRANTS	RESTRICTED STATE/ FEDERAL	ONE-TIME OTHER BILLS	NON- INSTRUC- TIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Balance	\$0	\$0	\$0	\$1,620,151	\$19,934,506
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	0	1,085,380	0	471,510	13,830,984
	Student Fees	0	0	0	785,470	0
	Other	0	7,856	0	931,018	1,705,225
	Total Local Revenue	0	1,093,236	0	2,187,998	15,536,209
3000	State Revenue					
	Unrestricted	0	0	0	0	0
Restricted	Local Disc. Block Grant	210,124	0	0	0	0
	Social Security & Retirement	0	0	0	0	0
	Other	829,696	1,683,943	527,570	231,612	30,000
	Total State Revenue	1,039,820	1,683,943	527,570	231,612	30,000
4000	Federal Revenue					
	Unrestricted	0	0	0	0	0
	Restricted	0	0	0	413,783	0
	Total Federal Revenue	0	0	0	413,783	0
TOTAL REVENUES and BEGINNING BALANCE		1,039,820	2,777,179	527,570	4,453,544	35,500,715
110	Gen. Dist. Administrative	0	134	0	44	0
120	School Administrative	0	0	0	39,913	0
130	Certificated Instructional	848,335	1,435,916	423,911	537,741	0
140	Other Certificated	0	0	0	38,319	0
150	Office	0	0	0	25,482	0
160	Paraprofessional	1,936	179,261	0	287,021	0
170	Student Transportation	0	0	0	0	0
180	Operation & Maintenance	0	0	0	0	0
190	Other Classified	0	0	0	508,626	0
	Total Salaries	850,271	1,615,311	423,911	1,437,146	0
210	State Retirement	60,256	215,454	0	178,905	0
220	Social Security	33,876	92,979	0	108,012	0
230-290	Other Employee Benefits	13,226	42,370	0	201,637	0
	Total Employee Benefits	107,358	350,803	0	488,554	0
300	Professional & Technical	19,105	43,089	0	83,802	0
400	Property Services	0	18,113	0	20,361	8,226,497
500	Other (Except Travel)	2,686	2,902	0	78,014	106,061
580	Travel	37,940	28,899	0	11,142	0
	Total Purchased Services	59,731	93,003	0	193,319	8,332,558
610	Supplies	22,460	65,310	93,546	131,897	30,934
620	Energy	0	0	0	0	21,625
630	Food	0	0	0	546,984	0
641	Textbooks	0	9,222	0	2,138	0
644	Library Books	0	0	10,113	0	0
650-660	Periodicals, AV Materials	0	0	0	0	0
670	Computer Supplies	0	8,352	0	3,448	274,511
680	Maintenance Supplies	0	0	0	0	0
	Total Supplies and Materials	22,460	82,884	103,659	684,467	327,070
710	Land & Improvements	0	0	0	0	0
720	Buildings	0	0	0	0	19,266
730	Equipment	0	498,089	0	110,983	1,532,874
750	Media Materials	0	0	0	0	0
780	Depreciation	0	0	0	0	0
	Total Property	0	498,089	0	110,983	1,552,140
810-820	Dues, Fees, Judgments	0	0	0	0	3,000
830	Interest	0	0	0	0	1,361,708
840	Redemption of Principal	0	0	0	0	5,705,000
860	Indirect Costs - Nonrestricted	0	0	0	0	0
870	Indirect Costs - Restricted	0	0	0	0	0
890	Miscellaneous Objects	0	0	0	2,244	0
	Total Other Objects	0	0	0	2,244	7,069,708
SUB-TOTAL EXPENDITURES		1,039,820	2,640,090	527,570	2,916,713	17,281,476
900	Other Financing Uses (Sources)	0	0	0	0	(31,952)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		1,039,820	2,640,090	527,570	2,916,713	17,249,524
SUBTOTAL (Revenues Minus Expenditures)		0	137,089	0	1,536,831	18,251,191
Program Balance (Calculated)		0	137,089	0	1,536,831	18,251,191
Program Balance (District / Charter)		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Balance	\$0
1000	Local Revenue	
	Property Tax & Fees-in-Lieu	0
	Student Fees	0
	Other	11,074
Total Local Revenue		11,074
3000	State Revenue	
	Unrestricted	0
Restricted	Local Disc. Block Grant	0
	Social Security & Retirement	0
	Other	0
Total State Revenue		0
4000	Federal Revenue	
	Unrestricted	0
	Restricted	306,431
Total Federal Revenue		306,431
TOTAL REVENUES and BEGINNING BALANCE		317,505
110	Gen. Dist. Administrative	13,704
120	School Administrative	0
130	Certificated Instructional	158,019
140	Other Certificated	0
150	Office	0
160	Paraprofessional	50,797
170	Student Transportation	0
180	Operation & Maintenance	0
190	Other Classified	0
Total Salaries		222,520
210	State Retirement	34,720
220	Social Security	14,068
230-290	Other Employee Benefits	13,005
Total Employee Benefits		61,793
300	Professional & Technical	12,332
400	Property Services	0
500	Other (Except Travel)	8
580	Travel	4,707
Total Purchased Services		17,047
610	Supplies	15,994
620	Energy	0
630	Food	0
641	Textbooks	151
644	Library Books	0
650-660	Periodicals, AV Materials	0
670	Computer Supplies	0
680	Maintenance Supplies	0
Total Supplies and Materials		16,145
710	Land & Improvements	0
720	Buildings	0
730	Equipment	0
750	Media Materials	0
780	Depreciation	0
Total Property		0
810-820	Dues, Fees, Judgments	0
830	Interest	0
840	Redemption of Principal	0
860	Indirect Costs - Nonrestricted	0
870	Indirect Costs - Restricted	0
890	Miscellaneous Objects	0
Total Other Objects		0
SUB-TOTAL EXPENDITURES		317,505
900	Other Financing Uses (Sources)	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		317,505
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance (Calculated)		0
Program Balance (District / Charter)		0
Out-of-Balance		0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	REGULAR BASIC SCHOOL	CLASS-SIZE REDUCTION K-8	TRANSPORT. TO AND FROM SCHOOL	SPECIAL TRANS. LEVY & STATE GUAR	TORT LIABILITY LEVY
GENERAL EDUCATION (A)		SCHEDULE A	VAR	5201	5315	0600 & 5371	0700
REVENUES	Beginning Balance	\$7,719,788	\$7,719,788	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	27,067,057	24,909,161	632,885	15,678	1,208,700	300,633
	Student Fees	0					
	Other	2,155,535	1,607,348		548,187		
	Total Local Revenue	29,222,592	26,516,509	632,885	563,865	1,208,700	300,633
3000	State Sources						
	Unrestricted	0					
	Restricted						
	Local Disc. Block Grant	0					
	Social Security & Retirement	2,723,810	2,723,810				
	Other	1,470,648	561,673	29,860	879,115		
	Total State Revenue	4,194,458	3,285,483	29,860	879,115	0	0
4000	Federal Revenue						
	Unrestricted	64,647	64,647				
	Restricted	0					0
	Total Federal Revenue	64,647	64,647	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		41,201,485	37,586,427	662,745	1,442,980	1,208,700	300,633
110	Gen. Dist. Administrative	738,418	738,418				
120	School Administrative	899,091	899,091				
130	Certificated Instructional	9,260,762	8,598,017	662,745			
140	Other Certificated	1,264,425	1,264,425				
150	Office	1,017,010	963,820		53,190		
160	Paraprofessional	956,796	956,796				
170	Student Transportation	843,385			668,345	175,040	
180	Operation & Maintenance	1,564,845	1,564,845				
190	Other Classified	0					
	Total Salaries	16,544,732	14,985,412	662,745	721,535	175,040	0
210	State Retirement	2,885,739	2,755,416		130,323		
220	Social Security	1,354,857	1,287,401		67,456		
230-290	Other Employee Benefits	3,637,598	3,442,457		195,141		
	Total Employee Benefits	7,878,194	7,485,274	0	392,920	0	0
300	Professional & Technical	448,355	387,369				60,986
400	Property Services	919,160	904,238		14,922		
500	Other (Except Travel)	274,831	207,252		25,345		42,234
580	Travel	467,347	465,268		2,079		
	Total Purchased Services	2,109,693	1,964,127	0	42,346	0	103,220
610	Supplies	1,891,977	1,882,140		9,837		
620	Energy	1,160,729	983,609		177,120		
630	Food	0					
641	Textbooks	233,894	233,894				
644	Library Books	55,501	55,501				
650-660	Periodicals, AV Materials	75,136	71,807		3,329		
670	Computer Supplies	206,349	202,396		3,953		
680	Maintenance Supplies	85,084			85,084		
	Total Supplies and Materials	3,708,670	3,429,347	0	279,323	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	505,372	31,644			473,728	
750	Media Materials	0					
780	Depreciation	0					
	Total Property	505,372	31,644	0	0	473,728	0
810-820	Dues, Fees, Judgments	56,839	12,822				44,017
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	6,856			6,856		
	Total Other Objects	63,695	12,822	0	6,856	0	44,017
SUB-TOTAL EXPENDITURES		30,810,356	27,908,626	662,745	1,442,980	648,768	147,237
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		30,810,356	27,908,626	662,745	1,442,980	648,768	147,237
SUBTOTAL (Revenues Minues Expenditures)		10,391,129	9,677,801	0	0	559,932	153,396
Program Balance (Calculated)		10,391,129	9,677,801	0	0	559,932	153,396
Program Balance (District / Charter)							
		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS. TRNG.	PRE-SCHOOL (STATE)	PRE-SCHOOL (FEDERAL)	HEADSTART
SPECIAL EDUCATION (B)		SCHEDULE B	1200-1295	7524	7526	1215	7422	7321
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	1,965,448	1,256,269			109,179		
	Student Fees	0						
	Other	834,652	820,888					13,764
	Total Local Revenue	2,200,100	2,077,157	0	0	109,179	0	13,764
3000	State Sources							
	Unrestricted	0						
	Restricted	0						
	Local Disc. Block Grant	0						
	Social Security & Retirement	0						
	Other	0						
	Total State Revenue	0	0	0	0	0	0	0
4000	Federal Sources							
	Unrestricted	0						
	Restricted	784,399		703,080			5,973	75,346
	Total Federal Revenue	784,399	0	703,080	0	0	5,973	75,346
	TOTAL REVENUES and BEGINNING BALANCE	2,984,499	2,077,157	703,080	0	109,179	5,973	89,110
110	Gen. Dist. Administrative	501	501					
120	School Administrative							
130	Certificated Instructional	1,521,567	703,080	703,080		109,179	5,973	255
140	Other Certificated	57,093	57,093					
150	Office	37,847	37,847					
160	Paraprofessional	556,429	502,752					53,677
170	Student Transportation	0						
180	Operation & Maintenance	0						
190	Other Classified	0						
	Total Salaries	2,173,427	1,301,263	703,080	0	109,179	5,973	53,932
210	State Retirement	279,330	271,293					8,037
220	Social Security	144,038	140,218					3,820
230-290	Other Employee Benefits	298,114	274,793					23,321
	Total Employee Benefits	721,482	686,304	0	0	0	0	35,178
300	Professional & Technical	61,710	61,710					
400	Property Services	0						
500	Other (Except Travel)	816	816					
580	Travel	5,399	5,399					
	Total Purchased Services	67,925	67,925	0	0	0	0	0
610	Supplies	17,833	17,833					
620	Energy	0						
630	Food	0						
641	Textbooks	54	54					
644	Library Books	0						
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	3,778	3,778					
680	Maintenance Supplies	0						
	Total Supplies and Materials	21,665	21,665	0	0	0	0	0
710	Land & Improvements	0						
720	Buildings	0						
730	Equipment	0						
750	Media Materials	0						
780	Depreciation	0						
	Total Property	0	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0						
830	Interest	0						
840	Redemption of Principal	0						
860	Indirect Costs - Nonrestricted	0						
870	Indirect Costs - Restricted	0						
890	Miscellaneous Objects	0						
	Total Other Objects	0	0	0	0	0	0	0
	SUB-TOTAL EXPENDITURES	2,984,499	2,077,157	703,080	0	109,179	5,973	89,110
900	Other Financing Uses (Sources)	0						
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	2,984,499	2,077,157	703,080	0	109,179	5,973	89,110
	SUBTOTAL (Revenues Minus Expenditures)	0	0	0	0	0	0	0
	Program Balance (Calculated)	0	0	0	0	0	0	0
	Program Balance (District / Charter)	0	0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	AGRI- CULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCE	BUSINESS
CAREER & TECHNICAL EDUCATION (C)		SCHEDULE C	6100	6200	6300	6400	6500
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	690,073			75,056	176,198	83,227
	Student Fees	0					
	Other	125,528				2,500	120
Total Local Revenue		815,601	0	0	75,056	178,698	83,347
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	0					
Total State Revenue		0	0	0	0	0	0
4000	Federal Sources						
	Unrestricted	0					
	Restricted	34,847					
Total Federal Revenue		34,847	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		850,448	0	0	75,056	178,698	83,347
110	Gen. Dist. Administrative	2,222			2,180		
120	School Administrative	33,415					
130	Certificated Instructional	498,795			52,844	121,251	58,158
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	2,071					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		536,503	0	0	55,024	121,251	58,158
210	State Retirement	85,020			8,307	18,979	8,361
220	Social Security	41,552			4,207	9,263	4,445
230-290	Other Employee Benefits	95,494			6,439	19,383	11,724
Total Employee Benefits		222,066	0	0	18,953	47,625	24,530
300	Professional & Technical	(8,177)			80		
400	Property Services	1,107					
500	Other (Except Travel)	6,799					
580	Travel	9,358					
Total Purchased Services		9,087	0	0	80	0	0
610	Supplies	52,027			999	9,822	659
620	Energy	0					
630	Food	0					
641	Textbooks	1,835					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	11,100					
680	Maintenance Supplies	0					
Total Supplies and Materials		64,962	0	0	999	9,822	659
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	17,830					
750	Media Materials	0					
780	Depreciation	0					
Total Property		17,830	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		850,448	0	0	75,056	178,698	83,347
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		850,448	0	0	75,056	178,698	83,347
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0

Out-of-Balance 0 0 0 0 0 0 0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN.	TECHNOLOGY LIFE CAREERS	WORK- BASED LEARNING	COMP GUIDANCE
CAREER & TECHNICAL EDUCATION (C)		6600	6700	6800	6900	6901	6902	6903
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	219,314		86,159	50,119			
	Student Fees							
	Other	2,500			13,426	67,466	21,110	18,406
Total Local Revenue		221,814	0	86,159	63,545	67,466	21,110	18,406
3000	State Sources							
	Unrestricted							
	Restricted							
	Local Disc. Block Grant							
	Social Security & Retirement							
	Other							
Total State Revenue		0	0	0	0	0	0	0
4000	Federal Sources							
	Unrestricted							
	Restricted				34,847			
Total Federal Revenue		0	0	0	34,847	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		221,814	0	86,159	98,392	67,466	21,110	18,406
110	Gen. Dist. Administrative	42						
120	School Administrative				33,415			
130	Certificated Instructional	149,135		58,083	1,409	43,865	14,050	
140	Other Certificated							
150	Office							
160	Paraprofessional				1,700			371
170	Student Transportation							
180	Operation & Maintenance							
190	Other Classified							
Total Salaries		149,177	0	58,083	36,524	43,865	14,050	371
210	State Retirement	23,028		9,912	7,297	6,869	2,209	58
220	Social Security	10,943		4,522	3,713	3,356	1,075	28
230-290	Other Employee Benefits	24,134		11,372	8,419	11,473	2,550	
Total Employee Benefits		58,105	0	25,806	19,429	21,698	5,834	86
300	Professional & Technical				(9,711)			1,454
400	Property Services				1,107			
500	Other (Except Travel)				6,799			
580	Travel				4,250			5,108
Total Purchased Services		0	0	0	2,445	0	0	6,562
610	Supplies	13,813		2,270	9,948	1,903	1,226	11,387
620	Energy							
630	Food							
641	Textbooks				1,835			
644	Library Books							
650-660	Periodicals, AV Materials							
670	Computer Supplies				11,100			
680	Maintenance Supplies							
Total Supplies and Materials		13,813	0	2,270	22,883	1,903	1,226	11,387
710	Land & Improvements							
720	Buildings							
730	Equipment	719			17,111			
750	Media Materials							
780	Depreciation							
Total Property		719	0	0	17,111	0	0	0
810-820	Dues, Fees, Judgments							
830	Interest							
840	Redemption of Principal							
860	Indirect Costs - Nonrestricted							
870	Indirect Costs - Restricted							
890	Miscellaneous Objects							
Total Other Objects		0	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		221,814	0	86,159	98,392	67,466	21,110	18,406
900	Other Financing Uses (Sources)							
TOTAL EXPENDITURES and OTHER USES (SOURCES)		221,814	0	86,159	98,392	67,466	21,110	18,406
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0	0
Program Balance		0	0	0	0	0	0	0

Out-of-Balance 0 0 0 0 0 0 0 0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HIGH SCH. COMP.	ADULT BASIC EDUCATION (FEDERAL)	ENGLISH LANG- UAGE CIVICS EDUCATION	TANIF- REFUGEE GRANT
SPECIAL POPULATIONS (D)		SCHEDULE D	1609-1610	1615	7583	7584	7585
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0		
1000	Local Sources						
	Property Tax & Fees-in-Lieu	0					
	Student Fees	0					
	Other	4,307	4,307				
Total Local Revenue		4,307	4,307	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	262,359	53,398				
Total State Revenue		262,359	53,398	0	0	0	0
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		266,666	57,705	0	0	0	0
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	154,683	11,630				
140	Other Certificated	2,806	2,806				
150	Office	0					
160	Paraprofessional	14,382	13,794				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		171,871	28,230	0	0	0	0
210	State Retirement	3,487	2,748				
220	Social Security	2,548	2,148				
230-290	Other Employee Benefits	0					
Total Employee Benefits		6,035	4,896	0	0	0	0
300	Professional & Technical	798	748				
400	Property Services	0					
500	Other (Except Travel)	25,077					
580	Travel	5,645	357				
Total Purchased Services		31,520	1,105	0	0	0	0
610	Supplies	25,351	14,725				
620	Energy	0					
630	Food	0					
641	Textbooks	23,140					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total supplies and Materials		48,491	14,725	0	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	222	222				
750	Media Materials	0					
780	Depreciation	0					
Total Property		222	222	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	8,527	8,527				
890	Miscellaneous Objects	0					
Total Other Objects		8,527	8,527	0	0	0	0
SUB-TOTAL EXPENDITURES		266,666	57,705	0	0	0	0
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		266,666	57,705	0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance			0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		PRISON / INSTITU- TIONALIZED	STATE CORRECTIONS	AT RISK REGULAR PROGRAM	AT RISK PREGNANCY PREVENTION	AT RISK HOMELESS & MINORITY	AT RISK MESA
SPECIAL POPULATIONS (D)		7581	5613	5335	5336	5337	5338
REVENUES	Beginning Balance	\$0		\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Student Fees						
	Other						
Total Local Revenue		0	0	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted						
Restricted	Local Disc. Block Grant						
	Social Security & Retirement						
	Other			38,313		3,499	
Total State Revenue		0	0	38,313	0	3,499	0
4000	Federal Sources						
	Unrestricted						
	Restricted						
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	38,313	0	3,499	0
110	Gen. Dist. Administrative						
120	School Administrative						
130	Certificated Instructional			37,717		2,071	
140	Other Certificated						
150	Office						
160	Paraprofessional					588	
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
Total Salaries		0	0	37,717	0	2,659	0
210	State Retirement					326	
220	Social Security					202	
230-290	Other Employee Benefits						
Total Employee Benefits		0	0	0	0	528	0
300	Professional & Technical						
400	Property Services						
500	Other (Except Travel)			596			
580	Travel						
Total Purchased Services		0	0	596	0	0	0
610	Supplies					312	
620	Energy						
630	Food						
641	Textbooks						
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
Total Supplies and Materials		0	0	0	0	312	0
710	Land & Improvements						
720	Buildings						
730	Equipment						
750	Media Materials						
780	Depreciation						
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - Nonrestricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	38,313	0	3,499	0
900	Other Financing Uses (Sources)						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	38,313	0	3,499	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		AT RISK GANG PREVENTION	YOUTH IN CUSTODY	GIFTED AND TALENTED	ADVANCED PLACEMENT	CON- CURRENT ENROLL.	HIGHLY IMPACTED SCHOOLS
SPECIAL POPULATIONS (D)		5339	5340	5331	5332	5333	5366
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Student Fees						
	Other						
Total Local Revenue		0	0	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted						
Restricted	Local Disc. Block Grant						
	Social Security & Retirement			10,558	61,967	75,484	
	Other						
Total State Revenue		0	0	10,558	61,967	75,484	0
4000	Federal Sources						
	Unrestricted						
	Restricted						
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	10,558	61,967	75,484	0
110	Gen. Dist. Administrative						
120	School Administrative						
130	Certificated Instructional				61,276	22,849	
140	Other Certificated						
150	Office						
160	Paraprofessional						
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
Total Salaries		0	0	0	61,276	22,849	0
210	State Retirement					413	
220	Social Security					198	
230-290	Other Employee Benefits						
Total Employee Benefits		0	0	0	0	611	0
300	Professional & Technical					50	
400	Property Services						
500	Other (Except Travel)			1,916		22,565	
580	Travel			4,597	691		
Total Purchased Services		0	0	6,513	691	22,615	0
610	Supplies			4,045		6,269	
620	Energy						
630	Food						
641	Textbooks						
644	Library Books					23,140	
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
Total supplies and Materials		0	0	4,045	0	29,409	0
710	Land & Improvements						
720	Buildings						
730	Equipment						
750	Media Materials						
780	Depreciation						
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - Nonrestricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	10,558	61,967	75,484	0
900	Other Financing Uses (Sources)						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	10,558	61,967	75,484	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT		STAFF	
SCHOOL YEAR 2007-2008		DEVELOP-	
Park City 22		MENT	-----
SPECIAL POPULATIONS (D)		5322	*-----
REVENUES	Beginning Balance	\$0	\$0
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Sources		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other	19,140	
Total State Revenue		19,140	0
4000	Federal Sources		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		19,140	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional	19,140	
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		19,140	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - Nonrestricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		19,140	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		19,140	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTAL	QUALITY TEACHING BLOCK	CAREER LADDER	QUALITY TEACHING BONUSES	LOCAL DISCRETIONARY BLOCK	INTERVENTIONS FOR STUDENT SUCCESS
BLOCK GRANT (E)		SCHEDULE E	5255	5225	5255	5260	5270
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Student Fees	0					
	Other	0					
Total Local Revenue		0	0	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	210,124				210,124	
	Social Security & Retirement	0					
	Other	829,696	653,467				176,229
Total State Revenue		1,039,820	653,467	0	0	210,124	176,229
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		1,039,820	653,467	0	0	210,124	176,229
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	848,335	463,140			208,966	176,229
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	1,936	1,936				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		850,271	465,076	0	0	208,966	176,229
210	State Retirement	60,256	60,256				
220	Social Security	33,876	33,854			22	
230-290	Other Employee Benefits	13,226	13,226				
Total Employee Benefits		107,358	107,336	0	0	22	0
300	Professional & Technical	19,105	19,105				
400	Property Services	0					
500	Other (Except Travel)	2,686	1,594			1,092	
580	Travel	37,940	37,906			34	
Total Purchased Services		59,731	58,605	0	0	1,126	0
610	Supplies	22,460	22,450			10	
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total supplies and materials		22,460	22,450	0	0	10	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		1,039,820	653,467	0	0	210,124	176,229
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		1,039,820	653,467	0	0	210,124	176,229
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	DRIVER EDUCATION		UPASS	CHARTER LOCAL REPLACEMENT
			BEHIND THE WHEEL	CLASSROOM		
RESTRICTED STATE/FEDERAL (H)		SCHEDULE H	5610		5699	5867
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu	1,085,380	15,860			
	Student Fees	0				
	Other	7,856	6,501			
Total Local Revenue		1,093,236	22,361	0	0	0
3000	State Sources					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	1,683,943	45,440		140,395	
Total State Revenue		1,683,943	45,440	0	140,395	0
4000	Federal Sources					
	Unrestricted	0				
	Restricted	0				
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		2,777,179	67,801	0	140,395	0
110	Gen. Dist. Administrative	134				
120	School Administrative	0				
130	Certificated Instructional	1,435,916	35,412		90,713	
140	Other Certificated	0				
150	Office	0				
160	Paraprofessional	179,261				
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		1,615,311	35,412	0	90,713	0
210	State Retirement	215,454	5,024			
220	Social Security	92,979	2,488			
230-290	Other Employee Benefits	42,370	1,524			
Total Employee Benefits		350,803	9,036	0	0	0
300	Professional & Technical	43,089				
400	Property Services	18,113			18,113	
500	Other (Except Travel)	2,902				
580	Travel	28,899				
Total Purchased Services		93,003	0	0	18,113	0
610	Supplies	65,310				
620	Energy	0				
630	Food	0				
641	Textbooks	9,222				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	8,352				
680	Maintenance Supplies	0				
Total Supplies and Materials		82,884	0	0	0	0
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	498,089	23,353		31,569	
750	Media Materials	0				
780	Depreciation	0				
Total Property		498,089	23,353	0	31,569	0
810-820	Dues, Fees, Judgments	0				
830	Interest	0				
840	Redemption of Principal	0				
860	Indirect Costs - Nonrestricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		2,640,090	67,801	0	140,395	0
900	Other Financing Uses (Sources)	0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,640,090	67,801	0	140,395	0
SUBTOTAL (Revenues Minus Expenditures)		137,089	0	0	0	0
Program Balance		137,089	0	0	0	0
Out-of-Balance		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT		SCHOOL	CONTINGENCY	PILOT	SCHOOL	SCHOOL
SCHOOL YEAR 2007-2008		FEDERAL	FUNDS	PROGRAMS	"LANDS"	NURSES
Park City 22		STARTUP			TRUST	
RESTRICTED STATE/FEDERAL (H)		7625	5320	5415	5420	5368
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other					
Total Local Revenue		0	0	0	0	0
3000	State Sources					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other				202,857	11,377
Total State Revenue		0	0	0	202,857	11,377
4000	Federal Sources					
	Unrestricted					
	Restricted					
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	202,857	11,377
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional				28,129	11,377
140	Other Certificated					
150	Office					
160	Paraprofessional				33,510	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	0	0	61,639	11,377
210	State Retirement				3,781	
220	Social Security				4,294	
230-290	Other Employee Benefits					
Total Employee Benefits		0	0	0	8,075	0
300	Professional & Technical				12,616	
400	Property Services					
500	Other (Except Travel)					
580	Travel				24,686	
Total Purchased Services		0	0	0	37,302	0
610	Supplies				56,511	
620	Energy					
630	Food					
641	Textbooks				9,222	
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies				8,352	
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	74,085	0
710	Land & Improvements					
720	Buildings					
730	Equipment				21,756	
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	21,756	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	202,857	11,377
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	202,857	11,377
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		CRITICAL LANGUAGES	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST
RESTRICTED STATE/FEDERAL (H)		5635	5862	5699
REVENUES	Beginning Balance	\$0	\$0	\$0
1000	Local Sources			
	Property Tax & Fees-in-Lieu		423,911	
	Student Fees			
	Other			
Total Local Revenue		0	423,911	0
3000	State Sources			
Unrestricted	Unrestricted			
Restricted	Local Disc. Block Grant			
	Social Security & Retirement			
	Other			
Total State Revenue		0	0	0
4000	Federal Sources			
	Unrestricted			
	Restricted			
Total Federal Revenue		0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	423,911	0
110	Gen. Dist. Administrative			
120	School Administrative			
130	Certificated Instructional			
140	Other Certificated			
150	Office			
160	Paraprofessional			
170	Student Transportation			
180	Operation & Maintenance			
190	Other Classified			
Total Salaries		0	0	0
210	State Retirement			
220	Social Security			
230-290	Other Employee Benefits			
Total Employee Benefits		0	0	0
300	Professional & Technical		2,500	
400	Property Services			
500	Other (Except Travel)			
580	Travel			
Total Purchased Services		0	2,500	0
610	Supplies			
620	Energy			
630	Food			
641	Textbooks			
644	Library Books			
650-660	Periodicals, AV Materials			
670	Computer Supplies			
680	Maintenance Supplies			
Total Supplies and Materials		0	0	0
710	Land & Improvements			
720	Buildings			
730	Equipment		421,411	
750	Media Materials			
780	Depreciation			
Total Property		0	421,411	0
810-820	Dues, Fees, Judgments			
830	Interest			
840	Redemption of Principal			
860	Indirect Costs - Nonrestricted			
870	Indirect Costs - Restricted			
890	Miscellaneous Objects			
Total Other Objects		0	0	0
SUB-TOTAL EXPENDITURES		0	423,911	0
900	Other Financing Uses (Sources)			
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	423,911	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0
Program Balance		0	0	0
Out-of-Balance		0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	EDUCATOR BONUS	CLASSIFIED BOUNSES
RESTRICTED STATE/FEDERAL (H)		5840	5876	5875	5877
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu			(20,321)	
	Student Fees				
	Other				
Total Local Revenue		0	0	(20,321)	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other		835,740	317,945	60,096
Total State Revenue		0	835,740	317,945	60,096
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	835,740	297,624	60,096
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional		678,572	257,490	
140	Other Certificated				
150	Office				
160	Paraprofessional				49,809
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	678,572	257,490	49,809
210	State Retirement		106,215	40,134	6,545
220	Social Security		50,953		3,742
230-290	Other Employee Benefits				
Total Employee Benefits		0	157,168	40,134	10,287
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	835,740	297,624	60,096
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	835,740	297,624	60,096
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		K-3 READING	K-3 READING MATCHING*	SCHOOLS TO WATCH	HIGHLY QUALIFIED TEACHERS
RESTRICTED STATE/FEDERAL (H)		5805		0510	5322
REVENUES	Beginning Balance	\$0	\$43,855	\$0	\$0
1000	Local Sources				
	Property Tax & Fees-in-Lieu	665,930			
	Student Fees				
	Other			1,355	
Total Local Revenue		665,930	0	1,355	0
3000	State Sources				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other	30,886		20,067	19,140
Total State Revenue		30,886	0	20,067	19,140
4000	Federal Sources				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		696,816	43,855	21,422	19,140
110	Gen. Dist. Administrative	134			
120	School Administrative				
130	Certificated Instructional	315,310			18,913
140	Other Certificated				
150	Office				
160	Paraprofessional	95,942			
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		411,386	0	0	18,913
210	State Retirement	53,755			
220	Social Security	31,502			
230-290	Other Employee Benefits	40,846			
Total Employee Benefits		126,103	0	0	0
300	Professional & Technical	16,200		11,773	
400	Property Services				
500	Other (Except Travel)	2,703		149	50
580	Travel	90		4,123	
Total Purchased Services		18,993	0	16,045	50
610	Supplies	3,245		5,377	177
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		3,245	0	5,377	177
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		559,727	0	21,422	19,140
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		559,727	0	21,422	19,140
SUBTOTAL (Revenues Minus Expenditures)		137,089	43,855	0	0
Program Balance		137,089	43,855	0	0
Out-of-Balance		0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH/SCIENCE TEACHER RECRUITMENT	1% EMPLOYEE BONUS	-----	LIBRARY BOOKS
ONE TIME/OTHER BILLS (I)		SCHEDULE I	5851	5861	5862		5810
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Student Fees	0					
	Other	0					
Total Local Revenue		0	0	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted	0					
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	527,570	92,537	0	423,911		11,122
Total State Revenue		527,570	92,537	0	423,911	0	11,122
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		527,570	92,537	0	423,911	0	11,122
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	423,911			423,911		
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		423,911	0	0	423,911	0	0
210	State Retirement	0					
220	Social Security	0					
230-290	Other Employee Benefits	0					
Total Employee Benefits		0	0	0	0	0	0
300	Professional & Technical	0					
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	0					
Total Purchased Services		0	0	0	0	0	0
610	Supplies	93,546	92,537				1,009
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	10,113					10,113
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total supplies and Materials		103,659	92,537	0	0	0	11,122
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		527,570	92,537	0	423,911	0	11,122
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		527,570	92,537	0	423,911	0	11,122
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT		---	---
SCHOOL YEAR 2007-2008			
Park City 22			
ONE TIME/OTHER BILLS (I)			
REVENUES	Beginning Balance	\$0	\$0
1000	Local Sources		
	Property Tax & Fees-in-Lieu		
	Student Fees		
	Other		
Total Local Revenue		0	0
3000	State Sources		
Unrestricted	Unrestricted		
Restricted	Local Disc. Block Grant		
	Social Security & Retirement		
	Other		
Total State Revenue		0	0
4000	Federal Sources		
	Unrestricted		
	Restricted		
Total Federal Revenue		0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0
110	Gen. Dist. Administrative		
120	School Administrative		
130	Certificated Instructional		
140	Other Certificated		
150	Office		
160	Paraprofessional		
170	Student Transportation		
180	Operation & Maintenance		
190	Other Classified		
Total Salaries		0	0
210	State Retirement		
220	Social Security		
230-290	Other Employee Benefits		
Total Employee Benefits		0	0
300	Professional & Technical		
400	Property Services		
500	Other (Except Travel)		
580	Travel		
Total Purchased Services		0	0
610	Supplies		
620	Energy		
630	Food		
641	Textbooks		
644	Library Books		
650-660	Periodicals, AV Materials		
670	Computer Supplies		
680	Maintenance Supplies		
Total Supplies and Materials		0	0
710	Land & Improvements		
720	Buildings		
730	Equipment		
750	Media Materials		
780	Depreciation		
Total Property		0	0
810-820	Dues, Fees, Judgments		
830	Interest		
840	Redemption of Principal		
860	Indirect Costs - Nonrestricted		
870	Indirect Costs - Restricted		
890	Miscellaneous Objects		
Total Other Objects		0	0
SUB-TOTAL EXPENDITURES		0	0
900	Other Financing Uses (Sources)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0
Program Balance		0	0
Out-of-Balance		0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	RECREATION LEVY IN NON K - 12	FOOD SERVICE	ENTERPRISE	EXPEND- ABLE IRUS1	
NON-INSTRUCTIONAL (J)		SCHEDULE J		FUND 49 OR 51	FUND 52	FUND 71	
REVENUES	Beginning Balance	\$1,620,151	\$691,048	\$929,103	\$0	\$0	\$0
1000	Local Revenue						
	Property Tax & Fees-in-Lieu	471,510	471,510				
	Student Fees	785,470	785,470				
	Other	931,018	124,609	806,409			
Total Local Revenue		2,187,998	1,381,589	806,409	0	0	0
3000	State Revenue						
	Unrestricted	0					
	Restricted	0					
	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	231,612	54,649	176,963			
Total State Revenue		231,612	54,649	176,963	0	0	0
4000	Federal Revenue						
	Unrestricted	0					
	Restricted	413,783		413,783			
Total Federal Revenue		413,783	0	413,783	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		4,453,544	2,127,286	2,326,258	0	0	0
110	Gen. Dist. Administrative	44	14	30			
120	School Administrative	39,913	39,913				
130	Certificated Instructional	537,741	537,741				
140	Other Certificated	38,319	38,319				
150	Office	25,482	25,482				
160	Paraprofessional	287,021	287,021				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	508,626	1,075	507,551			
Total Salaries		1,437,146	929,565	507,581	0	0	0
210	State Retirement	178,905	111,160	67,745			
220	Social Security	108,012	71,222	36,790			
230-290	Other Employee Benefits	201,637	82,246	119,391			
Total Employee Benefits		488,554	264,628	223,926	0	0	0
300	Professional & Technical	83,802	83,579	223			
400	Property Services	20,361	3,855	16,506			
500	Other (Except Travel)	78,014	28,859	49,155			
580	Travel	11,142	6,884	4,258			
Total Purchased Services		193,319	123,177	70,142	0	0	0
610	Supplies	131,897	89,804	42,093			
620	Energy	0					
630	Food	546,984		546,984			
641	Textbooks	2,138	2,138				
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	3,448	1,144	2,304			
680	Maintenance Supplies	0					
Total supplies and Materials		684,467	93,086	591,381	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	110,983	24,463	86,520			
750	Media Materials	0					
780	Depreciation	0					
Total Property		110,983	24,463	86,520	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - Nonrestricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	2,244	2,244				
Total Other Objects		2,244	2,244	0	0	0	0
SUB-TOTAL EXPENDITURES		2,916,713	1,437,163	1,479,550	0	0	0
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,916,713	1,437,163	1,479,550	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		1,536,831	690,123	846,708	0	0	0
Program Balance		1,536,831	690,123	846,708	0	0	0
Out-of-Balance		0	0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	-----
CAPITAL OUTLAY & DEBT SERVICE (K)		SCHEDULE K	FUND 31	FUND 32	FUND 40	*
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	13,830,984	6,838,565	6,992,419		
	Student Fees	0				
	Other	1,705,225	38,527	1,666,698		
Total Local Revenue		15,536,209	6,877,092	8,659,117	0	0
3000	State Revenue					
	Unrestricted	0				
	Restricted	0				
	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	30,000		30,000		
Total State Revenue		30,000	0	30,000	0	0
4000	Federal Revenue					
	Unrestricted	0				
	Restricted	0				
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		35,500,715	7,412,829	28,087,886	0	0
110	Gen. Dist. Administrative	0				
120	School Administrative	0				
130	Certificated Instructional	0				
140	Other Certificated	0				
150	Office	0				
160	Paraprofessional	0				
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		0	0	0	0	0
210	State Retirement	0				
220	Social Security	0				
230-290	Other Employee Benefits	0				
Total Employee Benefits		0	0	0	0	0
300	Professional & Technical	0				
400	Property Services	8,226,497		8,226,497		
500	Other (Except Travel)	106,061		106,061		
580	Travel	0				
Total Purchased Services		8,332,558	0	8,332,558	0	0
610	Supplies	30,934		30,934		
620	Energy	21,625		21,625		
630	Food	0				
641	Textbooks	0				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	274,511		274,511		
680	Maintenance Supplies	0				
Total Supplies and Materials		327,070	0	327,070	0	0
710	Land & Improvements	0				
720	Buildings	19,266		19,266		
730	Equipment	1,532,874		1,532,874		
750	Media Materials	0				
780	Depreciation	0				
Total Property		1,552,140	0	1,552,140	0	0
810-820	Dues, Fees, Judgments	3,000	3,000			
830	Interest	1,361,708	1,361,708			
840	Redemption of Principal	5,705,000	5,705,000			
860	Indirect Costs - Nonrestricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		7,069,708	7,069,708	0	0	0
SUB-TOTAL EXPENDITURES		17,281,476	7,069,708	10,211,768	0	0
900	Other Financing Uses (Sources)	(31,952)		(31,952)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		17,249,524	7,069,708	10,179,816	0	0
SUBTOTAL (Revenues Minus Expenditures)		18,251,191	343,121	17,908,070	0	0
Program Balance		18,251,191	343,121	17,908,070	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TOTALS	TITLE I A LEA GRANTS		TITLE I B READING SKILLS IMPROVEMENT	
			PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		SCHEDULE L	7801	7801	7810	7810
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	0				
	Student Fees	0				
	Other	11,074		3,125		
Total Local Revenue		11,074	0	3,125	0	0
3000	State Revenue					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	0				
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted	0				
	Restricted	306,431		198,316		
Total Federal Revenue		306,431	0	198,316	0	0
TOTAL REVENUES and BEGINNING BALANCE		317,505	0	201,441	0	0
110	Gen. Dist. Administrative	13,704		13,704		
120	School Administrative	0				
130	Certificated Instructional	158,019		83,552		
140	Other Certificated	0				
150	Office	0				
160	Paraprofessional	50,797		36,832		
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		222,520	0	134,088	0	0
210	State Retirement	34,720		24,625		
220	Social Security	14,068		8,686		
230-290	Other Employee Benefits	13,005		13,005		
Total Employee Benefits		61,793	0	46,316	0	0
300	Professional & Technical	12,332		12,332		
400	Property Services	0				
500	Other (Except Travel)	8				
580	Travel	4,707		1,315		
Total Purchased Services		17,047	0	13,647	0	0
610	Supplies	15,994		7,390		
620	Energy	0				
630	Food	0				
641	Textbooks	151				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	0				
680	Maintenance Supplies	0				
Total Supplies and Materials		16,145	0	7,390	0	0
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	0				
750	Media Materials	0				
780	Depreciation	0				
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments	0				
830	Interest	0				
840	Redemption of Principal	0				
860	Indirect Costs - Nonrestricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		317,505	0	201,441	0	0
900	Other Financing Uses (Sources)	0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		317,505	0	201,441	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TITLE I B3 EVEN START-FAMILY LITERACY		TITLE I C MIGRATORY CHILDREN	
		PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7820	7820	7830	7830
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TITLE I D NEGLECTED & DELINQUENT		TITLE I F COMPREHENSIVE SCHOOL REFORM	
		PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7840	7840	7850	7850
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TITLE I G ADVANCED PLACEMENT	TITLE II A TEACHER QUALITY	TITLE II D EDUCATIONAL TECHNOLOGY	TITLE III A ENGLISH LANGUAGE ACQUISITION	TITLE IV A SAFE AND DRUG FREE SCHOOL
NCLB (L)		7852	7860	7870	7880	7890
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other			970		
Total Local Revenue		0	0	970	0	0
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other					
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted					
	Restricted		68,842	2,398	22,347	8,033
Total Federal Revenue		0	68,842	2,398	22,347	8,033
TOTAL REVENUES and BEGINNING BALANCE		0	68,842	3,368	22,347	8,033
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional		54,561	1,055	15,152	3,699
140	Other Certificated					
150	Office					
160	Paraprofessional			1,027	1,871	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	54,561	2,082	17,023	3,699
210	State Retirement		5,931	93	2,511	
220	Social Security		3,995	158	382	
230-290	Other Employee Benefits					
Total Employee Benefits		0	9,926	251	2,893	0
300	Professional & Technical					
400	Property Services					
500	Other (Except Travel)		8			
580	Travel			842	26	2,524
Total Purchased Services		0	8	842	26	2,524
610	Supplies		4,347	193	2,254	1,810
620	Energy					
630	Food					
641	Textbooks				151	
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	4,347	193	2,405	1,810
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	68,842	3,368	22,347	8,033
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	68,842	3,368	22,347	8,033
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TITLE IV B COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 COM. SERVICE	TITLE V A INNOVATIVE PROGRAMS		TITLE VI A ASSESSMENT
		7910	7915	7920	7920	7930
NCLB (L)		\$0	\$0	\$0	\$0	\$0
REVENUES	Beginning Balance					
1000	Local Revenue					
	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other				6,979	
Total Local Revenue		0	0	0	6,979	0
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other					
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted					
	Restricted				6,495	
Total Federal Revenue		0	0	0	6,495	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	13,474	0
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional					
140	Other Certificated					
150	Office					
160	Paraprofessional				11,067	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	0	0	11,067	0
210	State Retirement				1,560	
220	Social Security				847	
230-290	Other Employee Benefits					
Total Employee Benefits		0	0	0	2,407	0
300	Professional & Technical					
400	Property Services					
500	Other (Except Travel)					
580	Travel					
Total Purchased Services		0	0	0	0	0
610	Supplies					
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	0	0
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - Nonrestricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	13,474	0
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	13,474	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Out-of-Balance		0	0	0	0	0

PROGRAM REPORT SCHOOL YEAR 2007-2008 Park City 22		TITLE VI B RURAL & LOW INCOME	TITLE X C HOMELESS CHILDREN	TITLE II B MATH AND SCIENCE	OTHER NCLB
NCLB (L)		7940	7950	7607	-----
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - Nonrestricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Out-of-Balance		0	0	0	0

ANNUAL PROGRAM REPORT INSTRUCTIONS

The Annual Program Report (APR) provides program financial data to the Utah State Office of Education to help meet reporting and monitoring responsibilities. The data collected are used by state program officials, federal and state auditors, and in the legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of local, state, and federal revenues should be in compliance with the applicable laws, regulations, standards, and guidelines.

2. REQUIRED SIGNATURE

The APR shall be signed by the Business Administrator, indicating the report is accurate to the best of his/her knowledge. Submit the **signed cover page** to: Utah State Office of Education Finance and Statistics, attn. Von Hortin, P.O. Box 144200, Salt Lake City, Utah 84114-4200.

3. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

4. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

If you choose to use your Local Discretionary Block Grant in other programs reported in the APR, that funding needs to be shown on the Local Discretionary Block Grant revenue line for each participating program.

5. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s).

6. FRINGE BENEFIT COSTS:

Allocate all fringe benefit costs to each local, state, and federal program.

7. UNTITLED COLUMNS:

Schedules B, D, I, J, and K have an untitled column. If you use any of the untitled columns please insert a title and program number. The untitled column in Schedule B, is designed for HeadStart programs operated by school districts.

8. DISTRIBUTION:

E-mail the completed APR to:

von.hortin@schools.utah.gov
Utah State Office of Education
School Finance & Statistics
Von Hortin