

SOE 06 2522-10
School Year 2009-2010



ANNUAL PROGRAM REPORT

**Utah School Districts
and Charter Schools
For Fiscal Year Ending
June 30, 2010**

Park City 22

District:

15-Oct-10

Prepared by:

Date

Patty Murphy [pmurphy@pcschools.us]

email address

Date

I certify that the data contained in this report
are true and correct to the best of my knowledge.

Signature of Business Administrator

Date

Return this report by **October 1** to:

School Finance & Statistics

E-mail address:

von.hortin@schools.utah.gov

OR

sean.thomas@schools.utah.gov

Date Received @ USOE:

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS SCHEDULES A THRU K	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY EDUCATION	SPECIAL POPULATIONS
REVENUES	Beginning Balance	\$31,310,858	\$12,644,004	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	47,016,579	29,462,564	2,142,745	601,185	79,105
	Student Fees	779,219	373,308	0	0	4,114
	Other	3,889,393	2,423,584	0	0	0
	Total Local Revenue	51,685,191	32,259,456	2,142,745	601,185	83,219
3000	State Revenue					
	Unrestricted	332,729	0	0	332,729	0
Restricted	Local Disc. Block Grant	0	0	0	0	0
	Social Security & Retirement	0	0	0	0	0
	Other	5,088,869	1,939,498	19,190	0	178,014
	Total State Revenue	5,421,598	1,939,498	19,190	332,729	178,014
4000	Federal Revenue					
	Unrestricted	52,725	52,725	0	0	0
	Restricted	3,235,860	0	803,153	0	0
	Total Federal Revenue	3,288,585	52,725	803,153	0	0
TOTAL REVENUES and BEGINNING BALANCE		91,706,232	46,895,683	2,965,088	933,914	261,233
110	Gen. Dist. Administrative	671,132	599,309	1,064	0	0
120	School Administrative	1,062,062	917,624	0	41,359	0
130	Certificated Instructional	17,057,446	10,942,911	1,643,504	572,243	173,248
140	Other Certificated	1,345,267	1,224,604	1,672	0	2,287
150	Office	1,166,862	1,124,705	2,679	0	0
160	Paraprofessional	2,783,905	1,526,162	488,400	1,899	26,453
170	Student Transportation	1,000,136	1,000,136	0	0	0
180	Operation & Maintenance	1,900,857	1,900,857	0	0	0
190	Other Classified	568,884	76	0	0	0
	Total Salaries	27,556,551	19,236,384	2,137,319	615,501	201,988
210	State Retirement	4,216,405	2,343,930	292,156	77,775	10,547
220	Social Security	2,171,272	1,607,775	147,195	38,174	7,428
230-290	Other Employee Benefits	5,108,747	4,352,352	267,361	63,585	11,297
	Total Employee Benefits	11,496,424	8,304,057	706,712	179,534	29,272
300	Professional & Technical	539,845	255,388	85,559	3,924	0
400	Property Services	3,181,148	1,119,122	0	3,528	0
500	Other (Except Travel)	443,983	53,967	154	11,453	5,129
580	Travel	234,768	150,236	4,626	15,280	8,502
	Total Purchased Services	4,399,744	1,578,713	90,339	34,185	13,631
610	Supplies	2,622,896	2,149,896	15,327	85,868	9,458
620	Energy	1,275,855	1,271,966	0	0	0
630	Food	672,126	17,989	104	171	0
641	Textbooks	398,370	377,693	7,280	1,790	1,499
644	Library Books	64,268	58,641	0	0	0
650-660	Periodicals, AV Materials	109,177	109,177	0	0	0
670	Computer Supplies	329,492	205,604	8,007	12,115	2,000
680	Maintenance Supplies	168,831	168,831	0	0	0
	Total Supplies and Materials	5,641,015	4,359,797	30,718	99,944	12,957
710	Land & Improvements	0	0	0	0	0
720	Buildings	3,945	0	0	0	0
730	Equipment	3,723,053	323,270	0	4,750	0
750	Media Materials	0	0	0	0	0
780	Depreciation	0	0	0	0	0
	Total Property	3,726,998	323,270	0	4,750	0
810-820	Dues, Fees, Judgments	103,625	89,705	0	0	0
830	Interest	957,504	0	0	0	0
840	Redemption of Principal	5,535,000	0	0	0	0
860	Indirect Costs - No restricted	0	0	0	0	3,385
870	Indirect Costs - Restricted	0	0	0	0	0
890	Miscellaneous Objects	0	0	0	0	0
	Total Other Objects	6,596,129	89,705	0	0	3,385
SUB-TOTAL EXPENDITURES		59,416,861	33,891,926	2,965,088	933,914	261,233
900	Other Financing Uses (Sources)	(4,763)	(4,486)	0	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		59,412,098	33,887,440	2,965,088	933,914	261,233
SUBTOTAL (Revenues Minus Expenditures)		32,294,134	13,008,243	0	0	0
Program Balance		32,294,134	13,008,243	0	0	0
Check		0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		BLOCK GRANTS	RESTRICTED STATE/ FEDERAL	ONE-TIME OTHER BILLS	NON- INSTRUC- TIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Balance	\$0	\$157,843	\$0	\$1,092,317	\$17,416,694
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	18,367	1,292,727	0	1,015,114	12,402,605
	Student Fees	0	3,061	0	398,736	0
	Other	0	0	0	1,263,815	201,994
	Total Local Revenue	18,367	1,295,788	0	2,677,665	12,604,599
3000	State Revenue					
	Unrestricted	0	0	0	0	0
Restricted	Local Disc. Block Grant	0	0	0	0	0
	Social Security & Retirement	0	0	0	0	0
	Other	368,642	2,180,213	153,808	194,795	54,709
	Total State Revenue	368,642	2,180,213	153,808	194,795	54,709
4000	Federal Revenue					
	Unrestricted	0	0	0	0	0
	Restricted	0	86,505	0	627,241	0
	Total Federal Revenue	0	86,505	0	627,241	0
TOTAL REVENUES and BEGINNING BALANCE		387,009	3,720,349	153,808	4,592,018	30,076,002
110	Gen. Dist. Administrative	0	187	0	1,158	0
120	School Administrative	0	0	0	43,483	0
130	Certificated Instructional	285,773	2,374,636	39,319	631,114	0
140	Other Certificated	0	0	0	44,079	0
150	Office	0	0	0	39,478	0
160	Paraprofessional	396	331,772	0	371,206	0
170	Student Transportation	0	0	0	0	0
180	Operation & Maintenance	0	0	0	0	0
190	Other Classified	0	0	0	568,808	0
	Total Salaries	286,169	2,706,595	39,319	1,699,326	0
210	State Retirement	14,608	366,093	6,061	215,953	0
220	Social Security	11,204	189,919	2,980	127,063	0
230-290	Other Employee Benefits	0	138,006	0	239,541	0
	Total Employee Benefits	25,812	694,018	9,041	582,557	0
300	Professional & Technical	23,046	45,938	0	45,508	0
400	Property Services	0	7,092	0	32,135	2,019,131
500	Other (Except Travel)	0	5,018	0	287,356	80,906
580	Travel	22,961	18,543	0	11,113	0
	Total Purchased Services	46,007	76,591	0	376,112	2,100,037
610	Supplies	18,954	37,726	105,448	148,631	22,987
620	Energy	0	0	0	0	3,889
630	Food	10,067	3,092	0	637,406	0
641	Textbooks	0	8,498	0	1,281	0
644	Library Books	0	5,627	0	0	0
650-660	Periodicals, AV Materials	0	0	0	0	0
670	Computer Supplies	0	10,249	0	1,480	90,037
680	Maintenance Supplies	0	0	0	0	0
	Total Supplies and Materials	29,021	65,192	105,448	788,798	116,913
710	Land & Improvements	0	0	0	0	0
720	Buildings	0	0	0	0	3,945
730	Equipment	0	55,926	0	21,395	3,312,311
750	Media Materials	0	0	0	0	0
780	Depreciation	0	0	0	0	0
	Total Property	0	55,926	0	21,395	3,316,256
810-820	Dues, Fees, Judgments	0	0	0	11,200	2,720
830	Interest	0	0	0	0	957,504
840	Redemption of Principal	0	0	0	0	5,535,000
860	Indirect Costs - No restricted	0	0	0	(3,385)	0
870	Indirect Costs - Restricted	0	0	0	0	0
890	Miscellaneous Objects	0	0	0	0	0
	Total Other Objects	0	0	0	7,815	6,495,224
SUB-TOTAL EXPENDITURES		387,009	3,598,322	153,808	3,476,003	12,028,430
900	Other Financing Uses (Sources)	0	0	0	0	(277)
TOTAL EXPENDITURES and OTHER USES (SOURCES)		387,009	3,598,322	153,808	3,476,003	12,028,153
SUBTOTAL (Revenues Minus Expenditures)		0	122,027	0	1,116,015	18,047,849
Program Balance		0	122,027	0	1,116,015	18,047,849
Check		0	0	0	0	0

PROGRAM REPORT		NO CHILD
School Year 2009-2010		LEFT BEHIND
Park City 22		(NCLB)
REVENUES	Beginning Balance	\$0
1000	Local Revenue	
	Property Tax & Fees-in-Lieu	2,167
	Student Fees	0
	Other	0
Total Local Revenue		2,167
3000	State Revenue	
	Unrestricted	0
Restricted	Local Disc. Block Grant	0
	Social Security & Retirement	0
	Other	0
Total State Revenue		0
4000	Federal Revenue	
	Unrestricted	0
	Restricted	1,718,961
Total Federal Revenue		1,718,961
TOTAL REVENUES and BEGINNING BALANCE		1,721,128
110	Gen. Dist. Administrative	69,414
120	School Administrative	59,596
130	Certificated Instructional	394,698
140	Other Certificated	72,625
150	Office	0
160	Paraprofessional	37,617
170	Student Transportation	0
180	Operation & Maintenance	0
190	Other Classified	0
Total Salaries		633,950
210	State Retirement	889,282
220	Social Security	39,534
230-290	Other Employee Benefits	36,605
Total Employee Benefits		965,421
300	Professional & Technical	80,482
400	Property Services	140
500	Other (Except Travel)	0
580	Travel	3,507
Total Purchased Services		84,129
610	Supplies	28,601
620	Energy	0
630	Food	3,297
641	Textbooks	329
644	Library Books	0
650-660	Periodicals, AV Materials	0
670	Computer Supplies	0
680	Maintenance Supplies	0
Total Supplies and Materials		32,227
710	Land & Improvements	0
720	Buildings	0
730	Equipment	5,401
750	Media Materials	0
780	Depreciation	0
Total Property		5,401
810-820	Dues, Fees, Judgments	0
830	Interest	0
840	Redemption of Principal	0
860	Indirect Costs - No restricted	0
870	Indirect Costs - Restricted	0
890	Miscellaneous Objects	0
Total Other Objects		0
SUB-TOTAL EXPENDITURES		1,721,128
900	Other Financing Uses (Sources)	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		1,721,128
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Check		0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	REGULAR BASIC SCHOOL	CLASS-SIZE REDUCTION K-8	TRANSPORT. TO AND FROM SCHOOL	SPECIAL TRANS. LEVY & STATE GUAR	TORT LIABILITY LEVY
GENERAL EDUCATION (A)		SCHEDULE A	VAR	5201	5315	0600 & 5371	0700
REVENUES	Beginning Balance	\$12,644,004	\$11,711,015	\$0	\$0	\$810,378	\$122,611
1000	Local Sources						
	Property Tax & Fees-in-Lieu	29,462,564	28,007,077	705,336		713,109	37,042
	Student Fees	373,308	373,308				
	Other	2,423,584	2,413,396		10,188		
	Total Local Revenue	32,259,456	30,793,781	705,336	10,188	713,109	37,042
3000	State Sources						
	Unrestricted	0					
	Restricted	0					
	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	1,939,498	1,170,422		769,076		
	Total State Revenue	1,939,498	1,170,422	0	769,076	0	0
4000	Federal Revenue						
	Unrestricted	52,725	52,725				
	Restricted	0					
	Total Federal Revenue	52,725	52,725	0	0	0	0
	TOTAL REVENUES and BEGINNING BALANCE	46,895,683	43,727,943	705,336	779,264	1,523,487	159,653
110	Gen. Dist. Administrative	599,309	599,265			44	
120	School Administrative	917,624	917,624				
130	Certificated Instructional	10,942,911	10,237,575	705,336			
140	Other Certificated	1,224,604	1,224,604				
150	Office	1,124,705	1,056,799			67,906	
160	Paraprofessional	1,526,162	1,526,477			(315)	
170	Student Transportation	1,000,136	0		779,264	220,872	
180	Operation & Maintenance	1,900,857	1,900,857				
190	Other Classified	76	76				
	Total Salaries	19,236,384	17,463,277	705,336	779,264	288,507	0
210	State Retirement	2,343,930	2,190,190			153,740	
220	Social Security	1,607,775	1,527,630			80,145	
230-290	Other Employee Benefits	4,352,352	4,113,524			238,828	
	Total Employee Benefits	8,304,057	7,831,344	0	0	472,713	0
300	Professional & Technical	255,388	252,316			3,072	
400	Property Services	1,119,122	1,094,619			24,503	
500	Other (Except Travel)	53,967	(108,815)			70,736	92,046
580	Travel	150,236	146,936			3,300	
	Total Purchased Services	1,578,713	1,385,056	0	0	101,611	92,046
610	Supplies	2,149,896	2,114,117			35,779	
620	Energy	1,271,966	1,081,400			190,566	
630	Food	17,989	17,989				
641	Textbooks	377,693	377,693				
644	Library Books	58,641	58,641				
650-660	Periodicals, AV Materials	109,177	109,177				
670	Computer Supplies	205,604	199,954			5,650	
680	Maintenance Supplies	168,831				168,831	
	Total Supplies and Materials	4,359,797	3,958,971	0	0	400,826	0
710	Land & Improvements	0	0				
720	Buildings	0	0				
730	Equipment	323,270	63,440			259,830	
750	Media Materials	0					
780	Depreciation	0					
	Total Property	323,270	63,440	0	0	259,830	0
810-820	Dues, Fees, Judgments	89,705	89,705				
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
	Total Other Objects	89,705	89,705	0	0	0	0
	SUB-TOTAL EXPENDITURES	33,891,926	30,791,793	705,336	779,264	1,523,487	92,046
900	Other Financing Uses (Sources)	(4,486)	(4,486)				
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	33,887,440	30,787,307	705,336	779,264	1,523,487	92,046
	SUBTOTAL (Revenues Minus Expenditures)	13,008,243	12,940,636	0	0	0	67,607
	Program Balance	13,008,243	12,940,636	0	0	0	67,607
	Check	0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS. TRNG	PRE-SCHOOL (STATE)	PRE-SCHOOL (FEDERAL)	Extended Year Special Educator
SPECIAL EDUCATION (B)		SCHEDULE B	1200-1295	7524	7526	1215	7422	5878
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources							
	Property Tax & Fees-in-Lieu	2,142,745	1,879,026			261,636	2,083	
	Student Fees	0						
	Other	0						
Total Local Revenue		2,142,745	1,879,026	0	0	261,636	2,083	0
3000	State Sources							
	Unrestricted	0						
	Restricted	0						
	Local Disc. Block Grant	0						
	Social Security & Retirement	0						
	Other	19,190						19,190
Total State Revenue		19,190	0	0	0	0	0	19,190
4000	Federal Sources							
	Unrestricted	0	0					
	Restricted	803,153		783,356			19,797	
Total Federal Revenue		803,153	0	783,356	0	0	19,797	0
TOTAL REVENUES and BEGINNING BALANCE		2,965,088	1,879,026	783,356	0	261,636	21,880	19,190
110	Gen. Dist. Administrative	1,064				1,064		
120	School Administrative	0						
130	Certificated Instructional	1,643,504	957,237	477,080		191,971		17,216
140	Other Certificated	1,672		1,672				
150	Office	2,679	2,679					
160	Paraprofessional	488,400	424,952	29,155		17,043	17,250	
170	Student Transportation	0						
180	Operation & Maintenance	0						
190	Other Classified	0						
Total Salaries		2,137,319	1,384,868	507,907	0	210,078	17,250	17,216
210	State Retirement	292,156	190,319	73,397		24,404	2,712	1,324
220	Social Security	147,195	96,896	36,144		12,095	1,320	650
230-290	Other Employee Benefits	267,361	191,694	60,608		15,059		
Total Employee Benefits		706,712	478,909	170,149	0	51,558	4,032	1,974
300	Professional & Technical	85,558	13,079	72,480				
400	Property Services	0						
500	Other (Except Travel)	154		154				
580	Travel	4,626	1,115	3,511				
Total Purchased Services		90,339	14,194	76,145	0	0	0	0
610	Supplies	15,327	965	13,848			514	
620	Energy	0						
630	Food	104		20			84	
641	Textbooks	7,280		7,280				
644	Library Books	0						
650-660	Periodicals, AV Materials	0						
670	Computer Supplies	8,007		8,007				
680	Maintenance Supplies	0						
Total Supplies and Materials		30,718	965	29,155	0	0	598	0
710	Land & Improvements	0						
720	Buildings	0						
730	Equipment	0						
750	Media Materials	0						
780	Depreciation	0						
Total Property		0	0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0						
830	Interest	0						
840	Redemption of Principal	0						
860	Indirect Costs - No restricted	0						
870	Indirect Costs - Restricted	0						
890	Miscellaneous Objects	0						
Total Other Objects		0	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		2,965,088	1,879,026	783,356	0	261,636	21,880	19,190
900	Other Financing Uses (Sources)	0						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		2,965,088	1,879,026	783,356	0	261,636	21,880	19,190
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0	0
Program Balance		0	0	0	0	0	0	0
Check		0	0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	AGRI- CULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCE	BUSINESS
CAREER & TECHNICAL EDUCATION (C)		SCHEDULE C	6100	6200	6300	6400	6500
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	601,185					26,083
	Student Fees	0					
	Other	0					
Total Local Revenue		601,185	0	0	0	0	26,083
3000	State Sources						
Unrestricted	Unrestricted	332,729			73,506	193,288	65,935
Restricted	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	0					
Total State Revenue		332,729	0	0	73,506	193,288	65,935
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		933,914	0	0	73,506	193,288	92,018
110	Gen. Dist. Administrative	0					
120	School Administrative	41,359					
130	Certificated Instructional	572,243			48,634	127,986	64,307
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	1,899					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		615,501	0	0	48,634	127,986	64,307
210	State Retirement	77,775			7,645	19,950	9,887
220	Social Security	38,174			3,394	9,776	4,916
230-290	Other Employee Benefits	63,585			13,149	14,959	11,022
Total Employee Benefits		179,534	0	0	24,188	44,685	25,825
300	Professional & Technical	3,924					
400	Property Services	3,528					
500	Other (Except Travel)	11,453					
580	Travel	15,280					
Total Purchased Services		34,185	0	0	0	0	0
610	Supplies	85,868			684	20,617	1,886
620	Energy	0					
630	Food	171					
641	Textbooks	1,790					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	12,115					
680	Maintenance Supplies	0					
Total Supplies and Materials		99,944	0	0	684	20,617	1,886
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	4,750					
750	Media Materials	0					
780	Depreciation	0					
Total Property		4,750	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		933,914	0	0	73,506	193,288	92,018
900	Other Financing Uses (Sources)	0	0	0	0	0	0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		933,914	0	0	73,506	193,288	92,018
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	SUPPORT SERVICES ADMIN.	TECHNOLOGY LIFE CAREERS	WORK- BASED LEARNING
CAREER & TECHNICAL EDUCATION (C)		6600	6700	6800	6900	6901	6902
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	201,792		21,940	211,758	54,938	8,451
	Student Fees						
	Other						
	Total Local Revenue	201,792	0	21,940	211,758	54,938	8,451
3000	State Sources						
	Unrestricted						
	Restricted						
	Local Disc. Block Grant						
	Social Security & Retirement						
	Other						
	Total State Revenue	0	0	0	0	0	0
4000	Federal Sources						
	Unrestricted						
	Restricted						
	Total Federal Revenue	0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		201,792	0	21,940	211,758	54,938	8,451
110	Gen. Dist. Administrative						
120	School Administrative				41,359		
130	Certificated Instructional	138,792		16,728	113,988	38,047	6,195
140	Other Certificated						
150	Office						
160	Paraprofessional						
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
	Total Salaries	138,792	0	16,728	155,347	38,047	6,195
210	State Retirement	21,419		2,632	6,874	5,838	975
220	Social Security	10,507		1,281	3,426	2,910	475
230-290	Other Employee Benefits	15,700		1,209	6,805	145	596
	Total Employee Benefits	47,626	0	5,122	17,105	8,893	2,046
300	Professional & Technical				500		
400	Property Services				3,528		
500	Other (Except Travel)			90	5,886	2,160	
580	Travel				7,984		
	Total Purchased Services	0	0	90	17,898	2,160	0
610	Supplies	15,374			2,832	5,838	210
620	Energy						
630	Food				171		
641	Textbooks				1,790		
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies				12,115		
680	Maintenance Supplies						
	Total Supplies and Materials	15,374	0	0	16,908	5,838	210
710	Land & Improvements						
720	Buildings						
730	Equipment				4,500		
750	Media Materials						
780	Depreciation						
	Total Property	0	0	0	4,500	0	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - No restricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
	Total Other Objects	0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		201,792	0	21,940	211,758	54,938	8,451
900	Other Financing Uses (Sources)						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		201,792	0	21,940	211,758	54,938	8,451
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT		COMP
School Year 2009-2010		GUIDANCE
Park City 22		
CAREER & TECHNICAL EDUCATION (C)		6903
REVENUES	Beginning Balance	\$0
1000	Local Sources	
	Property Tax & Fees-in-Lieu	76,223
	Student Fees	
	Other	
Total Local Revenue		76,223
3000	State Sources	
Unrestricted	Unrestricted	
Restricted	Local Disc. Block Grant	
	Social Security & Retirement	
	Other	
Total State Revenue		0
4000	Federal Sources	
	Unrestricted	
	Restricted	
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		76,223
110	Gen. Dist. Administrative	
120	School Administrative	
130	Certificated Instructional	17,566
140	Other Certificated	
150	Office	
160	Paraprofessional	1,899
170	Student Transportation	
180	Operation & Maintenance	
190	Other Classified	
Total Salaries		19,465
210	State Retirement	2,555
220	Social Security	1,489
230-290	Other Employee Benefits	
Total Employee Benefits		4,044
300	Professional & Technical	3,424
400	Property Services	
500	Other (Except Travel)	3,317
580	Travel	7,296
Total Purchased Services		14,037
610	Supplies	38,427
620	Energy	
630	Food	
641	Textbooks	
644	Library Books	
650-660	Periodicals, AV Materials	
670	Computer Supplies	
680	Maintenance Supplies	
Total Supplies and Materials		38,427
710	Land & Improvements	
720	Buildings	
730	Equipment	250
750	Media Materials	
780	Depreciation	
Total Property		250
810-820	Dues, Fees, Judgments	
830	Interest	
840	Redemption of Principal	
860	Indirect Costs - No restricted	
870	Indirect Costs - Restricted	
890	Miscellaneous Objects	
Total Other Objects		0
SUB-TOTAL EXPENDITURES		76,223
900	Other Financing Uses (Sources)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		76,223
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Check		0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HIGH SCH. COMP.	ADULT BASIC EDUCATION (FEDERAL)	ENGLISH LANG UAGE CIVICS EDUCATION	TANIF- REFUGEE GRANT
SPECIAL POPULATIONS (D)		SCHEDULE D	1609-1610	1615	7583	7584	7585
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	79,105					
	Student Fees	4,114	4,114				
	Other	0					
Total Local Revenue		83,219	4,114	0	0	0	0
3000	State Sources						
	Unrestricted	0					
	Restricted	0					
	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	178,014	51,666				
Total State Revenue		178,014	51,666	0	0	0	0
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		261,233	55,780	0	0	0	0
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	173,248	10,843				
140	Other Certificated	2,287	2,287				
150	Office	0					
160	Paraprofessional	26,453	26,453				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		201,988	39,583	0	0	0	0
210	State Retirement	10,547	1,947				
220	Social Security	7,428	3,028				
230-290	Other Employee Benefits	11,297					
Total Employee Benefits		29,272	4,975	0	0	0	0
300	Professional & Technical	0					
400	Property Services	0					
500	Other (Except Travel)	5,129	840				
580	Travel	8,502	99				
Total Purchased Services		13,631	939	0	0	0	0
610	Supplies	9,458	3,399				
620	Energy	0					
630	Food	0					
641	Textbooks	1,499	1,499				
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	2,000	2,000				
680	Maintenance Supplies	0					
Total Supplies and Materials		12,957	6,898	0	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	3,385	3,385				
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		3,385	3,385	0	0	0	0
SUB-TOTAL EXPENDITURES		261,233	55,780	0	0	0	0
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		261,233	55,780	0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		PRISON / INSTITU- TIONALIZED	STATE CORRECTIONS	AT RISK REGULAR PROGRAM	AT RISK PREGNANCY PREVENTION	AT RISK HOMELESS & MINORITY	AT RISK MESA
SPECIAL POPULATIONS (D)		7581	5613	5335	5336	5337	5338
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu						
	Student Fees						
	Other						
Total Local Revenue		0	0	0	0	0	0
3000	State Sources						
Unrestricted	Unrestricted						
Restricted	Local Disc. Block Grant						
	Social Security & Retirement						
	Other			36,985		4,857	
Total State Revenue		0	0	36,985	0	4,857	0
4000	Federal Sources						
	Unrestricted						
	Restricted						
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	36,985	0	4,857	0
110	Gen. Dist. Administrative						
120	School Administrative						
130	Certificated Instructional			35,422		4,063	
140	Other Certificated						
150	Office						
160	Paraprofessional						
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
Total Salaries		0	0	35,422	0	4,063	0
210	State Retirement						
220	Social Security					311	
230-290	Other Employee Benefits						
Total Employee Benefits		0	0	0	0	311	0
300	Professional & Technical						
400	Property Services						
500	Other (Except Travel)						
580	Travel						
Total Purchased Services		0	0	0	0	0	0
610	Supplies			1,563		483	
620	Energy						
630	Food						
641	Textbooks						
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
Total Supplies and Materials		0	0	1,563	0	483	0
710	Land & Improvements						
720	Buildings						
730	Equipment						
750	Media Materials						
780	Depreciation						
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - No restricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	36,985	0	4,857	0
900	Other Financing Uses (Sources)						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	36,985	0	4,857	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		AT RISK GANG PREVENTION	YOUTH IN CUSTODY	GIFTED AND TALENTED	ADVANCED PLACEMENT	CON- CURRENT ENROLL.	HIGHLY IMPACTED SCHOOLS
SPECIAL POPULATIONS (D)		5339	5340	5331	5332	5333	5366
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu			79,105			
	Student Fees						
	Other						
Total Local Revenue		0	0	79,105	0	0	0
3000	State Sources						
	Unrestricted						
	Restricted						
	Local Disc. Block Grant						
	Social Security & Retirement			15,781	68,725		
	Other						
Total State Revenue		0	0	15,781	68,725	0	0
4000	Federal Sources						
	Unrestricted						
	Restricted						
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	94,886	68,725	0	0
110	Gen. Dist. Administrative						
120	School Administrative						
130	Certificated Instructional			54,795	68,125		
140	Other Certificated						
150	Office						
160	Paraprofessional						
170	Student Transportation						
180	Operation & Maintenance						
190	Other Classified						
Total Salaries		0	0	54,795	68,125	0	0
210	State Retirement			8,600			
220	Social Security			4,089			
230-290	Other Employee Benefits			11,297			
Total Employee Benefits		0	0	23,986	0	0	0
300	Professional & Technical						
400	Property Services						
500	Other (Except Travel)			4,289			
580	Travel			7,803	600		
Total Purchased Services		0	0	12,092	600	0	0
610	Supplies			4,013			
620	Energy						
630	Food						
641	Textbooks						
644	Library Books						
650-660	Periodicals, AV Materials						
670	Computer Supplies						
680	Maintenance Supplies						
Total Supplies and Materials		0	0	4,013	0	0	0
710	Land & Improvements						
720	Buildings						
730	Equipment						
750	Media Materials						
780	Depreciation						
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments						
830	Interest						
840	Redemption of Principal						
860	Indirect Costs - No restricted						
870	Indirect Costs - Restricted						
890	Miscellaneous Objects						
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	94,886	68,725	0	0
900	Other Financing Uses (Sources)						
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	94,886	68,725	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTAL	QUALITY TEACHING BLOCK	CAREER LADDER	QUALITY TEACHING BONUSES	LOCAL DISCRETIONARY BLOCK	INTERVENTIONS FOR STUDENT SUCCESS
BLOCK GRANT (E)		SCHEDULE E	5255	5225	5255	5260	5270
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources						
	Property Tax & Fees-in-Lieu	18,367	18,367				
	Student Fees	0					
	Other	0					
Total Local Revenue		18,367	18,367	0	0	0	0
3000	State Sources						
	Unrestricted	0					
	Restricted Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	368,642	230,005				138,637
Total State Revenue		368,642	230,005	0	0	0	138,637
4000	Federal Sources						
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		387,009	248,372	0	0	0	138,637
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	285,773	147,136				138,637
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	396	396				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		286,169	147,532	0	0	0	138,637
210	State Retirement	14,608	14,608				
220	Social Security	11,204	11,204				
230-290	Other Employee Benefits	0					
Total Employee Benefits		25,812	25,812	0	0	0	0
300	Professional & Technical	23,046	23,046				
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	22,961	22,961				
Total Purchased Services		46,007	46,007	0	0	0	0
610	Supplies	18,954	18,954				
620	Energy	0					
630	Food	10,067	10,067				
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total Supplies and Materials		29,021	29,021	0	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		387,009	248,372	0	0	0	138,637
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		387,009	248,372	0	0	0	138,637
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	DRIVER EDUCATION		UPASS	CHARTER LOCAL REPLACEMENT
			BEHIND THE WHEEL	CLASSROOM		
RESTRICTED STATE / FEDERAL (H)		SCHEDULE H	5610		5699	5867
REVENUES	Beginning Balance	\$157,843	\$0	\$0	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu	1,292,727	22,049			
	Student Fees	3,061	3,061			
	Other	0				
Total Local Revenue		1,295,788	25,110	0	0	0
3000	State Sources					
	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	2,180,213	11,910		21,616	
Total State Revenue		2,180,213	11,910	0	21,616	0
4000	Federal Sources					
	Unrestricted	0				
	Restricted	86,505				
Total Federal Revenue		86,505	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		3,720,349	37,020	0	21,616	0
110	Gen. Dist. Administrative	187				
120	School Administrative	0				
130	Certificated Instructional	2,374,636	27,719		21,616	
140	Other Certificated	0				
150	Office	0				
160	Paraprofessional	331,772				
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		2,706,595	27,719	0	21,616	0
210	State Retirement	366,093	4,576			
220	Social Security	189,919	2,299			
230-290	Other Employee Benefits	138,006	2,426			
Total Employee Benefits		694,018	9,301	0	0	0
300	Professional & Technical	45,938				
400	Property Services	7,092				
500	Other (Except Travel)	5,018				
580	Travel	18,543				
Total Purchased Services		76,591	0	0	0	0
610	Supplies	37,726				
620	Energy	0				
630	Food	3,092				
641	Textbooks	8,498				
644	Library Books	5,627				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	10,249				
680	Maintenance Supplies	0				
Total Supplies and Materials		65,192	0	0	0	0
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	55,926				
750	Media Materials	0				
780	Depreciation	0				
Total Property		55,926	0	0	0	0
810-820	Dues, Fees, Judgments	0				
830	Interest	0				
840	Redemption of Principal	0				
860	Indirect Costs - No restricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		3,598,322	37,020	0	21,616	0
900	Other Financing Uses (Sources)	0				
TOTAL EXPENDITURES and OTHER USES (SOURCE)		3,598,322	37,020	0	21,616	0
SUBTOTAL (Revenues Minus Expenditures)		122,027	0	0	0	0
Program Balance		122,027	0	0	0	0
Check		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Application. This column will not total in Schedule H. Information only

PROGRAM REPORT School Year 2009-2010 Park City 22		SCHOOL	CONTINGENCY	PILOT	SCHOOL	SCHOOL
		FEDERAL STARTUP	FUNDS	PROGRAMS	"LANDS" TRUST	NURSES
RESTRICTED STATE / FEDERAL (H)		7625	5320	5415	5420	5368
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu					
	Student Fees					
	Other					
Total Local Revenue		0	0	0	0	0
3000	State Sources					
	Unrestricted					
	Restricted					
	Local Disc. Block Grant					
	Social Security & Retirement					
	Other				352,232	10,346
Total State Revenue		0	0	0	352,232	10,346
4000	Federal Sources					
	Unrestricted					
	Restricted					
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	352,232	10,346
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional				96,638	10,346
140	Other Certificated					
150	Office					
160	Paraprofessional				107,770	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	0	0	204,408	10,346
210	State Retirement				13,188	
220	Social Security				13,770	
230-290	Other Employee Benefits					
Total Employee Benefits		0	0	0	26,958	0
300	Professional & Technical				9,493	
400	Property Services					
500	Other (Except Travel)				3,159	
580	Travel				13,373	
Total Purchased Services		0	0	0	26,025	0
610	Supplies				20,719	
620	Energy					
630	Food				855	
641	Textbooks				8,498	
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies				8,843	
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	38,915	0
710	Land & Improvements					
720	Buildings					
730	Equipment				55,926	
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	55,926	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - No restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	352,232	10,346
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCE)		0	0	0	352,232	10,346
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Check		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Applicator
 This column will not total in Schedule H. Information only

PROGRAM REPORT School Year 2009-2010 Park City 22		CRITICAL LANGUAGES	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS
RESTRICTED STATE / FEDERAL (H)		5635	5862	5699	5840	5876
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu				579,220	
	Student Fees					
	Other					
Total Local Revenue		0	0	0	579,220	0
3000	State Sources					
	Unrestricted					
	Restricted					
	Local Disc. Block Grant					
	Social Security & Retirement					
	Other	26,622			56,110	1,643,945
Total State Revenue		26,622	0	0	56,110	1,643,945
4000	Federal Sources					
	Unrestricted					
	Restricted					
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		26,622	0	0	635,330	1,643,945
110	Gen. Dist. Administrative				187	
120	School Administrative					
130	Certificated Instructional	17,530			419,564	1,350,939
140	Other Certificated					
150	Office					
160	Paraprofessional				41,986	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		17,530	0	0	461,737	1,350,939
210	State Retirement				71,700	196,584
220	Social Security				34,481	96,422
230-290	Other Employee Benefits				66,922	
Total Employee Benefits		0	0	0	173,103	293,006
300	Professional & Technical	2,000				
400	Property Services	7,092				
500	Other (Except Travel)					
580	Travel					
Total Purchased Services		9,092	0	0	0	0
610	Supplies				490	
620	Energy					
630	Food					
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	0	0	490	0
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - No restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		26,622	0	0	635,330	1,643,945
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCE)		26,622	0	0	635,330	1,643,945
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Check		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Applicator. This column will not total in Schedule H. Information only

PROGRAM REPORT School Year 2009-2010 Park City 22		EDUCATOR BONUS		K-3 READING	K-3 READING MATCHING*	Head Start 7321
RESTRICTED STATE / FEDERAL (H)		5875		5805		
REVENUES	Beginning Balance	\$0	\$0	\$157,843	\$0	\$0
1000	Local Sources					
	Property Tax & Fees-in-Lieu			691,458		
	Student Fees					
	Other					
Total Local Revenue		0	0	691,458	0	0
3000	State Sources					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other	28,861		28,571		
Total State Revenue		28,861	0	28,571	0	0
4000	Federal Sources					
	Unrestricted					
	Restricted					86,505
Total Federal Revenue		0	0	0	0	86,505
TOTAL REVENUES and BEGINNING BALANCE		28,861	0	877,872	0	86,505
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional	28,861		393,488		7,935
140	Other Certificated					
150	Office					
160	Paraprofessional			131,902		50,114
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		28,861	0	525,390	0	58,049
210	State Retirement			72,153		7,892
220	Social Security			39,115		3,832
230-290	Other Employee Benefits			51,926		16,732
Total Employee Benefits		0	0	163,194	0	28,456
300	Professional & Technical			34,445		
400	Property Services					
500	Other (Except Travel)			1,859		
580	Travel			5,170		
Total Purchased Services		0	0	41,474	0	0
610	Supplies			16,517		
620	Energy					
630	Food			2,237		
641	Textbooks					
644	Library Books			5,627		
650-660	Periodicals, AV Materials					
670	Computer Supplies			1,406		
680	Maintenance Supplies					
Total Supplies and Materials		0	0	25,787	0	0
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - No restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		28,861	0	755,845	0	86,505
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCE)		28,861	0	755,845	0	86,505
SUBTOTAL (Revenues Minus Expenditures)		0	0	122,027	0	0
Program Balance		0	0	122,027	0	0
Check		0	0	0	0	0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Applicator. This column will not total in Schedule H. Information only.

PROGRAM REPORT		-----
School Year 2009-2010		
Park City 22		
RESTRICTED STATE / FEDERAL (H)		
REVENUES	Beginning Balance	\$0
1000	Local Sources	.....
	Property Tax & Fees-in-Lieu	.....
	Student Fees	.....
	Other	.....
Total Local Revenue		0
3000	State Sources	.....
Unrestricted	Unrestricted	.....
Restricted	Local Disc. Block Grant	.....
	Social Security & Retirement	.....
	Other	.....
Total State Revenue		0
4000	Federal Sources	.....
	Unrestricted	.....
	Restricted	.....
Total Federal Revenue		0
TOTAL REVENUES and BEGINNING BALANCE		
		0
110	Gen. Dist. Administrative	.....
120	School Administrative	.....
130	Certificated Instructional	.....
140	Other Certificated	.....
150	Office	.....
160	Paraprofessional	.....
170	Student Transportation	.....
180	Operation & Maintenance	.....
190	Other Classified	.....
Total Salaries		0
210	State Retirement	.....
220	Social Security	.....
230-290	Other Employee Benefits	.....
Total Employee Benefits		0
300	Professional & Technical	.....
400	Property Services	.....
500	Other (Except Travel)	.....
580	Travel	.....
Total Purchased Services		0
610	Supplies	.....
620	Energy	.....
630	Food	.....
641	Textbooks	.....
644	Library Books	.....
650-660	Periodicals, AV Materials	.....
670	Computer Supplies	.....
680	Maintenance Supplies	.....
Total Supplies and Materials		0
710	Land & Improvements	.....
720	Buildings	.....
730	Equipment	.....
750	Media Materials	.....
780	Depreciation	.....
Total Property		0
810-820	Dues, Fees, Judgments	.....
830	Interest	.....
840	Redemption of Principal	.....
860	Indirect Costs - No restricted	.....
870	Indirect Costs - Restricted	.....
890	Miscellaneous Objects	.....
Total Other Objects		0
SUB-TOTAL EXPENDITURES		0
900	Other Financing Uses (Sources)	.....
TOTAL EXPENDITURES and OTHER USES (SOURCE)		0
SUBTOTAL (Revenues Minus Expenditures)		0
Program Balance		0
Check		0

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Applicator
 This column will not total in Schedule H. Information only

PROGRAM REPORT	
School Year 2009-2010	
Park City 22	
RESTRICTED STATE / FEDERAL (H)	
REVENUES	Beginning Balance
1000	Local Sources
	Property Tax & Fees-in-Lieu
	Student Fees
	Other
Total Local Revenue	
3000	State Sources
Unrestricted	Unrestricted
Restricted	Local Disc. Block Grant
	Social Security & Retirement
	Other
Total State Revenue	
4000	Federal Sources
	Unrestricted
	Restricted
Total Federal Revenue	
TOTAL REVENUES and BEGINNING BALANCE	
110	Gen. Dist. Administrative
120	School Administrative
130	Certificated Instructional
140	Other Certificated
150	Office
160	Paraprofessional
170	Student Transportation
180	Operation & Maintenance
190	Other Classified
Total Salaries	
210	State Retirement
220	Social Security
230-290	Other Employee Benefits
Total Employee Benefits	
300	Professional & Technical
400	Property Services
500	Other (Except Travel)
580	Travel
Total Purchased Services	
610	Supplies
620	Energy
630	Food
641	Textbooks
644	Library Books
650-660	Periodicals, AV Materials
670	Computer Supplies
680	Maintenance Supplies
Total Supplies and Materials	
710	Land & Improvements
720	Buildings
730	Equipment
750	Media Materials
780	Depreciation
Total Property	
810-820	Dues, Fees, Judgments
830	Interest
840	Redemption of Principal
860	Indirect Costs - No restricted
870	Indirect Costs - Restricted
890	Miscellaneous Objects
Total Other Objects	
SUB-TOTAL EXPENDITURES	
900	Other Financing Uses (Sources)
TOTAL EXPENDITURES and OTHER USES (SOURCE	
SUBTOTAL (Revenues Minus Expenditures)	
Program Balance	
Check	

* Matching funds are local or federal programs reported in other schedules as approved in your Reading Applicator
 This column will not total in Schedule H. Information only

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH/SCIENCE TEACHER RECRUITMENT	-----	-----	-----
ONE_TIME/OTHER BILLS (I)		SCHEDULE I	5851	5861			
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000	Local Sources	0	0	0	0	0	0
	Property Tax & Fees-in-Lieu	0					
	Student Fees	0					
	Other	0					
Total Local Revenue		0	0	0	0	0	0
3000	State Sources	0					
	Unrestricted	0					
	Restricted	0					
	Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	153,808	105,448	48,360			
Total State Revenue		153,808	105,448	48,360	0	0	0
4000	Federal Sources	0					
	Unrestricted	0					
	Restricted	0					
Total Federal Revenue		0	0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		153,808	105,448	48,360	0	0	0
110	Gen. Dist. Administrative	0					
120	School Administrative	0					
130	Certificated Instructional	39,319		39,319			
140	Other Certificated	0					
150	Office	0					
160	Paraprofessional	0					
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	0					
Total Salaries		39,319	0	39,319	0	0	0
210	State Retirement	6,061		6,061			
220	Social Security	2,980		2,980			
230-290	Other Employee Benefits	0					
Total Employee Benefits		9,041	0	9,041	0	0	0
300	Professional & Technical	0					
400	Property Services	0					
500	Other (Except Travel)	0					
580	Travel	0					
Total Purchased Services		0	0	0	0	0	0
610	Supplies	105,448	105,448				
620	Energy	0					
630	Food	0					
641	Textbooks	0					
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	0					
680	Maintenance Supplies	0					
Total Supplies and Materials		105,448	105,448	0	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	0					
750	Media Materials	0					
780	Depreciation	0					
Total Property		0	0	0	0	0	0
810-820	Dues, Fees, Judgments	0					
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	0					
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		0	0	0	0	0	0
SUB-TOTAL EXPENDITURES		153,808	105,448	48,360	0	0	0
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		153,808	105,448	48,360	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0	0
Program Balance		0	0	0	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	RECREATION LEVY IN NON K - 12	FOOD SERVICE	ENTERPRISE	EXPEND- ABLE TRUST	
NON-INSTRUCTIONAL (J)		SCHEDULE J	FUND 49 OR 51	FUND 52	FUND 71		
REVENUES	Beginning Balance	\$1,092,317	\$385,208	\$707,109	\$0	\$0	\$0
1000	Local Revenue						
	Property Tax & Fees-in-Lieu	1,015,114	1,015,114				
	Student Fees	398,736	398,736				
	Other	1,263,815	513,297	750,518			
Total Local Revenue		2,677,665	1,927,147	750,518	0	0	0
3000	State Revenue						
	Unrestricted	0					
	Restricted Local Disc. Block Grant	0					
	Social Security & Retirement	0					
	Other	194,795	40,415	154,380			
Total State Revenue		194,795	40,415	154,380	0	0	0
4000	Federal Revenue						
	Unrestricted	0					
	Restricted	627,241	0	627,241			
Total Federal Revenue		627,241	0	627,241	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		4,592,018	2,352,770	2,239,248	0	0	0
110	Gen. Dist. Administrative	1,158	1,158				
120	School Administrative	43,483	43,483				
130	Certificated Instructional	631,114	631,114				
140	Other Certificated	44,079	44,079				
150	Office	39,478	39,478				
160	Paraprofessional	371,206	371,206				
170	Student Transportation	0					
180	Operation & Maintenance	0					
190	Other Classified	568,808		568,808			
Total Salaries		1,699,326	1,130,518	568,808	0	0	0
210	State Retirement	215,953	139,125	76,828			
220	Social Security	127,063	86,262	40,801			
230-290	Other Employee Benefits	239,541	110,326	129,215			
Total Employee Benefits		582,557	335,713	246,844	0	0	0
300	Professional & Technical	45,508	45,508				
400	Property Services	32,135	9,427	22,708			
500	Other (Except Travel)	287,356	228,931	58,425			
580	Travel	11,113	11,113				
Total Purchased Services		376,112	294,979	81,133	0	0	0
610	Supplies	148,631	90,674	57,957			
620	Energy	0					
630	Food	637,406	18,243	619,163			
641	Textbooks	1,281	1,281				
644	Library Books	0					
650-660	Periodicals, AV Materials	0					
670	Computer Supplies	1,480	0	1,480			
680	Maintenance Supplies	0					
Total Supplies and Materials		788,798	110,198	678,600	0	0	0
710	Land & Improvements	0					
720	Buildings	0					
730	Equipment	21,395	21,304	91			
750	Media Materials	0					
780	Depreciation	0					
Total Property		21,395	21,304	91	0	0	0
810-820	Dues, Fees, Judgments	11,200	11,200				
830	Interest	0					
840	Redemption of Principal	0					
860	Indirect Costs - No restricted	(3,385)	(3,385)				
870	Indirect Costs - Restricted	0					
890	Miscellaneous Objects	0					
Total Other Objects		7,815	7,815	0	0	0	0
SUB-TOTAL EXPENDITURES		3,476,003	1,900,527	1,575,476	0	0	0
900	Other Financing Uses (Sources)	0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		3,476,003	1,900,527	1,575,476	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		1,116,015	452,243	663,772	0	0	0
Program Balance		1,116,015	452,243	663,772	0	0	0
Check		0	0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	-----
CAPITAL OUTLAY & DEBT SERVICE (K)		SCHEDULE K	FUND 31	FUND 32	FUND 40	*
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	12,402,605	6,481,121	5,921,484		
	Student Fees	0				
	Other	201,994	30,959	171,035		
Total Local Revenue		12,604,599	6,512,080	6,092,519	0	0
3000	State Revenue					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	54,709		54,709		
Total State Revenue		54,709	0	54,709	0	0
4000	Federal Revenue					
	Unrestricted	0				
	Restricted	0				
Total Federal Revenue		0	0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		30,076,002	7,140,602	22,935,400	0	0
110	Gen. Dist. Administrative	0				
120	School Administrative	0				
130	Certificated Instructional	0				
140	Other Certificated	0				
150	Office	0				
160	Paraprofessional	0				
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		0	0	0	0	0
210	State Retirement	0				
220	Social Security	0				
230-290	Other Employee Benefits	0				
Total Employee Benefits		0	0	0	0	0
300	Professional & Technical	0				
400	Property Services	2,019,131		2,019,131		
500	Other (Except Travel)	80,906		80,906		
580	Travel	0				
Total Purchased Services		2,100,037	0	2,100,037	0	0
610	Supplies	22,987		22,987		
620	Energy	3,889		3,889		
630	Food	0				
641	Textbooks	0				
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	90,037		90,037		
680	Maintenance Supplies	0				
Total Supplies and Materials		116,913	0	116,913	0	0
710	Land & Improvements	0				
720	Buildings	3,945		3,945		
730	Equipment	3,312,311		3,312,311		
750	Media Materials	0				
780	Depreciation	0				
Total Property		3,316,256	0	3,316,256	0	0
810-820	Dues, Fees, Judgments	2,720	2,720			
830	Interest	957,504	957,504			
840	Redemption of Principal	5,535,000	5,535,000			
860	Indirect Costs - No restricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		6,495,224	6,495,224	0	0	0
SUB-TOTAL EXPENDITURES		12,028,430	6,495,224	5,533,206	0	0
900	Other Financing Uses (Sources)	(277)		(277)		
TOTAL EXPENDITURES and OTHER USES (SOURCES)		12,028,153	6,495,224	5,532,929	0	0
SUBTOTAL (Revenues Minus Expenditures)		18,047,849	645,378	17,402,471	0	0
Program Balance		18,047,849	645,378	17,402,471	0	0
Check		0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TOTALS	TITLE I A LEA GRANTS		TITLE I B READING SKILLS IMPROVEMENT	
			PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		SCHEDULE L	7801	7801	7810	7810
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu	2,167				
	Student Fees	0				
	Other	0				
Total Local Revenue		2,167	0	0	0	0
3000	State Revenue					
Unrestricted	Unrestricted	0				
Restricted	Local Disc. Block Grant	0				
	Social Security & Retirement	0				
	Other	0				
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted	0				
	Restricted	1,718,961		193,488		
Total Federal Revenue		1,718,961	0	193,488	0	0
TOTAL REVENUES and BEGINNING BALANCE		1,721,128	0	193,488	0	0
110	Gen. Dist. Administrative	69,414		21,954		
120	School Administrative	59,596		59,596		
130	Certificated Instructional	394,698		49,292		
140	Other Certificated	72,625				
150	Office	0				
160	Paraprofessional	37,617		15,581		
170	Student Transportation	0				
180	Operation & Maintenance	0				
190	Other Classified	0				
Total Salaries		633,950	0	146,423	0	0
210	State Retirement	889,282		11,073		
220	Social Security	39,534		7,169		
230-290	Other Employee Benefits	36,605		6,129		
Total Employee Benefits		965,421	0	24,371	0	0
300	Professional & Technical	80,482		12,000		
400	Property Services	140				
500	Other (Except Travel)	0				
580	Travel	3,507				
Total Purchased Services		84,129	0	12,000	0	0
610	Supplies	28,601		10,277		
620	Energy	0				
630	Food	3,297		88		
641	Textbooks	329		329		
644	Library Books	0				
650-660	Periodicals, AV Materials	0				
670	Computer Supplies	0				
680	Maintenance Supplies	0				
Total Supplies and Materials		32,227	0	10,694	0	0
710	Land & Improvements	0				
720	Buildings	0				
730	Equipment	5,401				
750	Media Materials	0				
780	Depreciation	0				
Total Property		5,401	0	0	0	0
810-820	Dues, Fees, Judgments	0				
830	Interest	0				
840	Redemption of Principal	0				
860	Indirect Costs - No restricted	0				
870	Indirect Costs - Restricted	0				
890	Miscellaneous Objects	0				
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		1,721,128	0	193,488	0	0
900	Other Financing Uses (Sources)	0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		1,721,128	0	193,488	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Check		0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TITLE I B3 EVEN START-FAMILY LITERACY		TITLE I C MIGRATORY CHILDREN	
		PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7820	7820	7830	7830
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Check		0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TITLE I D NEGLECTED & DELINQUENT		TITLE I F COMPREHENSIVE SCHOOL REFORM	
		PRIOR YR.	CURRENT YR.	PRIOR YR.	CURRENT YR.
NCLB (L)		7840	7840	7850	7850
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Check		0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TITLE I G ADVANCED PLACEMENT	TITLE II A TEACHER QUALITY	TITLE II D EDUCATIONAL TECHNOLOGY	TITLE III A ENGLISH LANGUAGE ACQUISITION	TITLE IV A SAFE AND DRUG FREE SCHOOL
NCLB (L)		7852	7860	7870	7880	7890
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu			312		
	Student Fees					
	Other					
Total Local Revenue		0	0	312	0	0
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other					
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted					
	Restricted		58,122	1,591	148,605	18,892
Total Federal Revenue		0	58,122	1,591	148,605	18,892
TOTAL REVENUES and BEGINNING BALANCE		0	58,122	1,903	148,605	18,892
110	Gen. Dist. Administrative					
120	School Administrative					
130	Certificated Instructional		48,501	100	79,569	
140	Other Certificated					14,986
150	Office					
160	Paraprofessional			844	18,507	
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	48,501	944	98,076	14,986
210	State Retirement		4,283	96	5,575	479
220	Social Security		3,464	72	4,333	233
230-290	Other Employee Benefits				3,199	542
Total Employee Benefits		0	7,747	168	13,107	1,254
300	Professional & Technical				20,240	1,680
400	Property Services					
500	Other (Except Travel)					
580	Travel				2,392	37
Total Purchased Services		0	0	0	22,632	1,717
610	Supplies		86		14,657	935
620	Energy					
630	Food		1,788	791	133	
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	1,874	791	14,790	935
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - No restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	58,122	1,903	148,605	18,892
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	58,122	1,903	148,605	18,892
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Check		0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TITLE IV B	TITLE IV	TITLE V A	
		COMMUNITY	SUBPART 2	INNOVATIVE PROGRAMS	
NCLB (L)		LEARNING CENTERS	COM. SERVICE	PRIOR YR.	CURRENT YR.
		7910	7915	7920	7920
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Check		0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		TITLE VI A ASSESSMENT	TITLE VI B RURAL & LOW INCOME	TITLE X C HOMELESS CHILDREN	TITLE II B MATH AND SCIENCE
NCLB (L)		7930	7940	7950	7607
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue		0	0	0	0
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	0
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	0
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	0
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	0
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	0
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Check		0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		OTHER NCLB	ARRA STIMULUS STABILIZATIO	ARRA SP EDUCATION IDEA	ARRA TITLE I ESEA	ARRA ESEA PRE-SCHOOL
NCLB (L)			7661	7664	7662	7667
REVENUES Beginning Balance		\$0	\$0	\$0	\$0	\$0
1000	Local Revenue					
	Property Tax & Fees-in-Lieu				1,855	
	Student Fees					
	Other					
Total Local Revenue		0	0	0	1,855	0
3000	State Revenue					
Unrestricted	Unrestricted					
Restricted	Local Disc. Block Grant					
	Social Security & Retirement					
	Other					
Total State Revenue		0	0	0	0	0
4000	Federal Revenue					
	Unrestricted					
	Restricted		823,450	402,205	63,755	3,312
Total Federal Revenue		0	823,450	402,205	63,755	3,312
TOTAL REVENUES and BEGINNING BALANCE		0	823,450	402,205	65,610	3,312
110	Gen. Dist. Administrative			47,460		
120	School Administrative					
130	Certificated Instructional			184,913	32,323	
140	Other Certificated			33,836	23,803	
150	Office					
160	Paraprofessional					2,685
170	Student Transportation					
180	Operation & Maintenance					
190	Other Classified					
Total Salaries		0	0	266,209	56,126	2,685
210	State Retirement		823,450	41,374	2,530	422
220	Social Security			19,809	4,249	205
230-290	Other Employee Benefits			26,735		
Total Employee Benefits		0	823,450	87,918	6,779	627
300	Professional & Technical			46,562		
400	Property Services					
500	Other (Except Travel)					
580	Travel			202	876	
Total Purchased Services		0	0	46,764	876	0
610	Supplies			1,083	1,563	
620	Energy					
630	Food			231	266	
641	Textbooks					
644	Library Books					
650-660	Periodicals, AV Materials					
670	Computer Supplies					
680	Maintenance Supplies					
Total Supplies and Materials		0	0	1,314	1,829	0
710	Land & Improvements					
720	Buildings					
730	Equipment					
750	Media Materials					
780	Depreciation					
Total Property		0	0	0	0	0
810-820	Dues, Fees, Judgments					
830	Interest					
840	Redemption of Principal					
860	Indirect Costs - No restricted					
870	Indirect Costs - Restricted					
890	Miscellaneous Objects					
Total Other Objects		0	0	0	0	0
SUB-TOTAL EXPENDITURES		0	823,450	402,205	65,610	3,312
900	Other Financing Uses (Sources)					
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	823,450	402,205	65,610	3,312
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0	0
Program Balance		0	0	0	0	0
Check		0	0	0	0	0

PROGRAM REPORT School Year 2009-2010 Park City 22		ARRA SCHOOL IMPROVEMENT	ARRA TECH LITERACY	ARRA HOMELESS	ARRA CHILD NUTRITIO EQUIPMENT
NCLB (L)		7665	7670	7650	8080
REVENUES	Beginning Balance	\$0	\$0	\$0	\$0
1000	Local Revenue				
	Property Tax & Fees-in-Lieu				
	Student Fees				
	Other				
Total Local Revenue		0	0	0	0
3000	State Revenue				
Unrestricted	Unrestricted				
Restricted	Local Disc. Block Grant				
	Social Security & Retirement				
	Other				
Total State Revenue		0	0	0	0
4000	Federal Revenue				
	Unrestricted				
	Restricted				5,541
Total Federal Revenue		0	0	0	5,541
TOTAL REVENUES and BEGINNING BALANCE		0	0	0	5,541
110	Gen. Dist. Administrative				
120	School Administrative				
130	Certificated Instructional				
140	Other Certificated				
150	Office				
160	Paraprofessional				
170	Student Transportation				
180	Operation & Maintenance				
190	Other Classified				
Total Salaries		0	0	0	0
210	State Retirement				
220	Social Security				
230-290	Other Employee Benefits				
Total Employee Benefits		0	0	0	0
300	Professional & Technical				
400	Property Services				140
500	Other (Except Travel)				
580	Travel				
Total Purchased Services		0	0	0	140
610	Supplies				
620	Energy				
630	Food				
641	Textbooks				
644	Library Books				
650-660	Periodicals, AV Materials				
670	Computer Supplies				
680	Maintenance Supplies				
Total Supplies and Materials		0	0	0	0
710	Land & Improvements				
720	Buildings				
730	Equipment				5,401
750	Media Materials				
780	Depreciation				
Total Property		0	0	0	5,401
810-820	Dues, Fees, Judgments				
830	Interest				
840	Redemption of Principal				
860	Indirect Costs - No restricted				
870	Indirect Costs - Restricted				
890	Miscellaneous Objects				
Total Other Objects		0	0	0	0
SUB-TOTAL EXPENDITURES		0	0	0	5,541
900	Other Financing Uses (Sources)				
TOTAL EXPENDITURES and OTHER USES (SOURCES)		0	0	0	5,541
SUBTOTAL (Revenues Minus Expenditures)		0	0	0	0
Program Balance		0	0	0	0
Check		0	0	0	0

PROGRAM REPORT NOTES	Prior Year Ending Balance	Current Year Beginning Balance	Adjustment
School Year 2009-2010			
Park City 22			
General Education - Regular Basic School			\$0
General Education - Class Size Reduction K-8			\$0
General Ed - Transport to and from School			\$0
Gen Ed - Special Trans Levy & State Guarantee			\$0
Gen Ed - Tort Liability Levy			\$0
Special Education - Regular Program			\$0
Special Education - Add On			\$0
Special Education - Self Contained			\$0
Special Education - Preschool			\$0
Career & Technical Education			\$0
Career & Technical Education			\$0
Class Size Reduction			\$0
Social Security & Retirement			\$0
Pupil Transportation			\$0
Quality Teaching Block Grant			\$0
Local Discretionary Block Grant			\$0
Interventions for Student Success BG			\$0
Highly Impacted Schools			\$0
At-Risk - Regular			\$0
At-Risk - Homeless & Minority			\$0
At-Risk - MESA			\$0
At-Risk - Gang Prevention			\$0
At-Risk - Youth in Custody			\$0
Adult Education			\$0
Gifted & Talent4ed			\$0
Advanced Placement			\$0
International Baccalaureate			\$0
Concurrent Enrollment			\$0
High Ability Student Initiative			\$0
ELL Family Literacy Centers			\$0
School Nurses			\$0
Library Books & Electronic Resources			\$0
Performance Plus			\$0
Critical Languages Program			\$0
Net Difference Between Prior and Current Year			\$0

NOTES TO ANNUAL FINANCIAL REPORT

Comparative data for the prior year is presented in certain sections of the accompanying Annual Program Report in order to provide an understanding of the changes in the District's financial position and operations. Also, certain amounts presented in the prior year data have been restated in order to be consistent with current year's presentation.

ANNUAL PROGRAM REPORT INSTRUCTIONS

The Annual Program Report (APR) provides program financial data to the Utah State Office of Education to help meet reporting and monitoring responsibilities. The data collected are used by state program officials, federal and state auditors, and in the legislative process.

1. PROGRAM REGULATIONS, STANDARDS, AND GUIDELINES:

The expenditures of local, state, and federal revenues should be in compliance with the applicable laws, regulations, standards, and guidelines.

2. REQUIRED SIGNATURE

The APR shall be signed by the Business Administrator, indicating the report is accurate to the best of his/her knowledge. Submit the ***signed cover page*** to: Utah State Office of Education Finance and Statistics, attn. Von Hortin, P.O. Box 144200, Salt Lake City, Utah 84114-4200.

3. AUDIT TRAIL:

Amounts reported on the APR shall be supported by the accounting records or worksheets that tie into the accounting records. Such documents shall be kept on file and be readily available for review or audit.

4. REVENUES AND EXPENDITURES:

Each page of the APR shall include only allowable expenditures and revenues. The total revenues and expenditures of the APR shall equal the total revenues and expenditures of the Finance Section of the Annual Financial Report (AFR).

If you choose to use your Local Discretionary Block Grant in other programs reported in the APR, that funding needs to be shown on the Local Discretionary Block Grant revenue line for each participating program.

5. UNEXPENDED REVENUES:

In certain programs, State Board of Education policies permit the carryover of unexpended revenues from one fiscal year to the next. In such cases, the unexpended revenues shall remain intact, be carried forward to the beginning balance of the following year, and be used only in the designated program(s).

6. FRINGE BENEFIT COSTS:

Allocate all fringe benefit costs to each local, state, and federal program.

7. UNTITLED COLUMNS:

Schedules B, D, I, J, and K have an untitled column. If you use any of the untitled columns please insert a title and program number. The untitled column in Schedule B, is designed for Head Start programs operated by school districts.

8. NOTES:

Tab N has been added to be utilized for Notes to the APR statement particularly where prior year's ending balance in a particular program is different from the current year's beginning balance in order to clear negative balances, or make other appropriate adjustments or corrections.

9. DISTRIBUTION:

E-mail the completed APR to:

yon.hortin@schools.utah.gov
Utah State Office of Education
School Finance & Statistics
Von Hortin

ANNUAL PROGRAM REPORT INSTRUCTIONS