



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2014

District:	PARK CITY DISTRICT 22		
Prepared By:	Park City	Date:	10/10/2014
Email Address:	thauber@pcschoools.us		
I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business Administrator:	Park City	Date:	10/10/2014
Email Address:	thauber@pcschoools.us		

Program Report Summary School Year 2013-2014 PARK CITY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
REVENUES	Beginning Fund Balance	\$35,996,808	\$14,446,547	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$51,687,493	\$36,604,385	\$2,220,735	\$857,351	\$147,140
	Student Fees	\$974,278	\$124,495			\$4,465
	Other	\$5,476,002	\$3,623,857			
	Total Local Revenue	\$58,137,773	\$40,352,737	\$2,220,735	\$857,351	\$151,604
	3000 - State Sources					
	Unrestricted Unrestricted	(\$130,228)	(\$130,228)			
	Restricted Local Disc Block Grant	\$1,909,789	\$967,246			\$250,258
	Other	\$1,904,271	\$81,384	\$10,606		
	Total State Revenue	\$3,683,832	\$918,402	\$10,606		\$250,258
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$1,766,718	\$46,367	\$692,238	\$30,248	
	Total Federal Revenue	\$1,766,718	\$46,367	\$692,238	\$30,248	
	TOTAL REVENUES and BEGINNING BALANCE	\$99,585,131	\$55,764,053	\$2,923,579	\$887,599	\$401,862
	EXPENDITURES	110 Gen. Dist. Administrative	\$780,223	\$635,208		
120 School Administrative		\$1,519,338	\$1,332,678	\$43,783		
130 Certificated Instructional		\$18,474,922	\$12,843,289	\$1,356,270	\$521,045	\$217,762
140 Other Certificated		\$1,502,156	\$1,464,890			\$4,107
150 Office		\$1,155,070	\$1,084,130	\$14,500		\$1,893
160 Paraprofessional		\$3,007,874	\$1,553,731	\$484,486		\$14,459
170 Student Transportation		\$918,764	\$918,764			
180 Operation & Maintenance		\$1,895,304	\$1,895,304			
190 Other Classified		\$762,067	\$66,219	\$11,525	\$699	
Total Salaries		\$30,015,718	\$21,794,213	\$1,910,564	\$521,744	\$238,221
210 State Retirement		\$6,104,881	\$4,581,507	\$400,450	\$108,663	\$46,588
220 Social Security		\$2,228,108	\$1,635,407	\$144,418	\$39,439	\$17,651
230-290 Other Employee Benefits		\$6,701,255	\$5,467,417	\$377,973	\$110,194	\$55,084
Total Employee Benefits		\$15,034,244	\$11,684,331	\$922,841	\$258,296	\$119,323
300 Professional & Technical		\$505,299	\$300,232	\$58,019	\$4,996	
400 Property Services		\$3,711,469	\$1,318,483			
500 Other (Except Travel)		\$1,053,400	\$744,405		\$10,884	\$4,799
580 Travel		\$307,903	\$217,712	\$10,472	\$14,959	\$6,246
Total Purchased Services		\$5,578,072	\$2,580,832	\$68,491	\$30,839	\$11,045
610 Supplies		\$2,607,656	\$2,285,483	\$15,918	\$51,306	\$6,750
620 Energy		\$1,495,845	\$1,495,845			
630 Food		\$579,303	\$34,983	\$977	\$6,339	
641 Textbooks		\$397,586	\$346,453		\$215	
644 Library Books		\$45,389	\$41,069			
650-660 Periodicals, AV Materials		\$194,711	\$109,186			
670 Computer Supplies		\$565,383	\$530,746	\$4,689	\$3,257	\$14,500
680 Maintenance Supplies		\$132,455	\$132,455			
Total Supplies and Materials		\$6,018,329	\$4,976,220	\$21,584	\$61,117	\$21,250
710 Land & Improvements						
720 Buildings						
730 Equipment		\$3,006,753	\$111,833	\$100	\$15,603	
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$3,006,753	\$111,833	\$100	\$15,603		
810-820 Dues, Fees, Judgments	\$17,769	\$2,096				
830 Interest	\$258,927	(\$88)				
840 Redemption of Principal	\$3,701,076					
850 Contingency	\$55,582					
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$12,023				\$12,023	
890 Miscellaneous Objects	\$38,717	\$38,717				
Total Other Objects	\$4,084,094	\$40,725			\$12,023	
SUBTOTAL EXPENDITURES	\$63,737,210	\$41,188,154	\$2,923,579	\$887,599	\$401,863	
900 Other Financing Uses (Sources)	(\$19,692)	(\$19,692)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$63,717,518	\$41,168,462	\$2,923,579	\$887,599	\$401,863	
SUBTOTAL (Revenues Minus Expenditures)	\$35,867,612	\$14,595,591	\$0	\$0	\$0	

**Program Report Summary
School Year 2013-2014
PARK CITY DISTRICT**

		RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
REVENUES	Beginning Fund Balance	\$0	\$0	\$1,173,602	\$20,376,659
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$2,359,499	\$40,624	\$1,327,141	\$8,127,434
	Student Fees			\$845,319	
	Other			\$1,325,115	\$527,030
	Total Local Revenue	\$2,359,499	\$40,624	\$3,497,575	\$8,654,463
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$433,687		\$211,863	\$46,735
	Other	\$1,477,274	\$335,007		
	Total State Revenue	\$1,910,961	\$335,007	\$211,863	\$46,735
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$666,023	
	Total Federal Revenue			\$666,023	
TOTAL REVENUES and BEGINNING BALANCE	\$4,270,460	\$375,631	\$5,549,063	\$29,077,857	
EXPENDITURES	110 Gen. Dist. Administrative			\$119,925	
	120 School Administrative	\$8,058		\$134,819	
	130 Certificated Instructional	\$2,784,546	\$257,122	\$392,236	
	140 Other Certificated			\$33,159	
	150 Office			\$54,547	
	160 Paraprofessional	\$216,914		\$615,478	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$2,282		\$680,795	
	Total Salaries	\$3,011,800	\$257,122	\$2,030,959	
	210 State Retirement	\$541,646	\$55,832	\$330,149	
	220 Social Security	\$204,213	\$19,505	\$149,731	
	230-290 Other Employee Benefits	\$331,810		\$337,810	
	Total Employee Benefits	\$1,077,668	\$75,337	\$817,690	
	300 Professional & Technical	\$37,473		\$79,580	\$25,000
	400 Property Services	\$4,500		\$16,687	\$2,371,799
	500 Other (Except Travel)	\$2,655		\$282,270	\$8,388
	580 Travel	\$46,054		\$11,961	
	Total Purchased Services	\$90,682		\$390,497	\$2,405,186
	610 Supplies	\$17,459	\$38,852	\$164,800	\$22,961
	620 Energy				
	630 Food			\$536,659	
	641 Textbooks	\$50,808		\$110	
	644 Library Books		\$4,320		
	650-660 Periodicals, AV Materials				\$85,525
	670 Computer Supplies	\$7,573		\$4,620	
	680 Maintenance Supplies				
	Total Supplies and Materials	\$75,839	\$43,172	\$706,188	\$108,486
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$14,473		\$17,812	\$2,846,733
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	\$14,473		\$17,812	\$2,846,733	
810-820 Dues, Fees, Judgments			\$13,673	\$2,000	
830 Interest				\$259,015	
840 Redemption of Principal				\$3,701,076	
850 Contingency				\$55,582	
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects			\$13,673	\$4,017,673	
SUBTOTAL EXPENDITURES	\$4,270,461	\$375,631	\$3,976,820	\$9,378,078	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,270,461	\$375,631	\$3,976,820	\$9,378,078	
SUBTOTAL (Revenues Minus Expenditures)	(\$1)	\$0	\$1,572,243	\$19,699,779	

**Program Report Summary
School Year 2013-2014
PARK CITY DISTRICT**

**NO CHILD LEFT
BEHIND (NCLB)**

		NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	\$3,185
	Student Fees	
	Other	
	Total Local Revenue	\$3,185
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$331,842
	Total Federal Revenue	\$331,842
	TOTAL REVENUES and BEGINNING BALANCE	\$335,027
	EXPENDITURES	110 Gen. Dist. Administrative
120 School Administrative		
130 Certificated Instructional		\$102,652
140 Other Certificated		
150 Office		
160 Paraprofessional		\$122,807
170 Student Transportation		
180 Operation & Maintenance		
190 Other Classified		\$547
Total Salaries		\$251,096
210 State Retirement		\$40,047
220 Social Security		\$17,744
230-290 Other Employee Benefits		\$20,967
Total Employee Benefits		\$78,758
300 Professional & Technical		
400 Property Services		
500 Other (Except Travel)		
580 Travel		\$500
Total Purchased Services		\$500
610 Supplies		\$4,128
620 Energy		
630 Food		\$346
641 Textbooks		
644 Library Books		
650-660 Periodicals, AV Materials		
670 Computer Supplies		
680 Maintenance Supplies		
Total Supplies and Materials		\$4,473
710 Land & Improvements		
720 Buildings		
730 Equipment		\$199
740 Infrastructure		
750 Media Materials		
790 Depreciation		
Total Property	\$199	
810-820 Dues, Fees, Judgments		
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
Total Other Objects		
SUBTOTAL EXPENDITURES	\$335,027	
900 Other Financing Uses (Sources)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$335,027	
SUBTOTAL (Revenues Minus Expenditures)	\$0	

Program Report School Year 2013-2014 General Education (A) PARK CITY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY
		SCHEDULE A	VAR	5201	5315,0600,5371	0700
REVENUES	Beginning Fund Balance	\$14,446,547	\$14,446,547	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$36,604,385	\$34,510,259	\$916,351	\$1,177,775	
	Student Fees	\$124,495	\$124,495			
	Other	\$3,623,857	\$3,616,994		\$6,863	
	Total Local Revenue	\$40,352,737	\$38,251,748	\$916,351	\$1,184,637	
	3000 - State Sources					
	Unrestricted Unrestricted	(\$130,228)	(\$130,228)			
	Restricted Local Disc Block Grant	\$967,246	\$183,264		\$783,982	
	Other	\$81,384	\$81,384			
	Total State Revenue	\$918,402	\$134,420		\$783,982	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$46,367	\$46,367			
	Total Federal Revenue	\$46,367	\$46,367			
	TOTAL REVENUES and BEGINNING BALANCE	\$55,764,053	\$52,879,082	\$916,351	\$1,968,619	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$635,208	\$635,208			
	120 School Administrative	\$1,332,678	\$1,332,678			
	130 Certificated Instructional	\$12,843,289	\$12,246,071	\$597,218		
	140 Other Certificated	\$1,464,890	\$1,464,890			
	150 Office	\$1,084,130	\$1,004,796		\$79,334	
	160 Paraprofessional	\$1,553,731	\$1,506,912		\$46,818	
	170 Student Transportation	\$918,764	\$541		\$918,224	
	180 Operation & Maintenance	\$1,895,304	\$1,895,304			
	190 Other Classified	\$66,219	\$65,638	\$461	\$119	
	Total Salaries	\$21,794,213	\$20,152,038	\$597,679	\$1,044,495	
	210 State Retirement	\$4,581,507	\$4,251,584	\$130,844	\$199,079	
	220 Social Security	\$1,635,407	\$1,512,126	\$45,249	\$78,032	
	230-290 Other Employee Benefits	\$5,467,417	\$4,943,852	\$142,579	\$380,986	
	Total Employee Benefits	\$11,684,331	\$10,707,562	\$318,672	\$658,097	
	300 Professional & Technical	\$300,232	\$294,304		\$5,928	
	400 Property Services	\$1,318,483	\$1,310,701		\$7,782	
	500 Other (Except Travel)	\$744,405	\$925,127		(\$180,722)	
	580 Travel	\$217,712	\$215,816		\$1,896	
	Total Purchased Services	\$2,580,832	\$2,745,948		(\$165,117)	
	610 Supplies	\$2,285,483	\$2,248,390		\$37,093	
	620 Energy	\$1,495,845	\$1,256,081		\$239,764	
	630 Food	\$34,983	\$34,983			
	641 Textbooks	\$346,453	\$346,453			
	644 Library Books	\$41,069	\$41,069			
	650-660 Periodicals, AV Materials	\$109,186	\$108,837		\$349	
	670 Computer Supplies	\$530,746	\$509,263		\$21,483	
	680 Maintenance Supplies	\$132,455			\$132,455	
	Total Supplies and Materials	\$4,976,220	\$4,545,076		\$431,144	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$111,833	\$111,833			
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
Total Property	\$111,833	\$111,833				
810-820 Dues, Fees, Judgments	\$2,096	\$2,096				
830 Interest	(\$88)	(\$88)				
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$38,717	\$38,717				
Total Other Objects	\$40,725	\$40,725				
SUBTOTAL EXPENDITURES	\$41,188,154	\$38,303,183	\$916,351	\$1,968,619	\$0	
900 Other Financing Uses (Sources)	(\$19,692)	(\$19,692)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$41,168,462	\$38,283,491	\$916,351	\$1,968,619	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$14,595,591	\$14,595,591	\$0	\$0	\$0	

Program Report School Year 2013-2014 Special Education (B) PARK CITY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE
		SCHEDULE B	1200-1295	7524	7526	1215
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,220,735	\$2,171,988			\$48,747
	Student Fees					
	Other					
	Total Local Revenue	\$2,220,735	\$2,171,988			\$48,747
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$10,606				
	Total State Revenue	\$10,606				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$692,238		\$674,334		
	Total Federal Revenue	\$692,238		\$674,334		
TOTAL REVENUES and BEGINNING BALANCE	\$2,923,579	\$2,171,988	\$674,334	\$0	\$48,747	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative	\$43,783		\$43,783		
	130 Certificated Instructional	\$1,356,270	\$1,017,977	\$307,755		\$22,093
	140 Other Certificated					
	150 Office	\$14,500	\$322	\$14,178		
	160 Paraprofessional	\$484,486	\$449,226	\$31,081		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$11,525	\$1,491	\$10,034		
	Total Salaries	\$1,910,564	\$1,469,016	\$406,830		\$22,093
	210 State Retirement	\$400,450	\$310,770	\$81,044		\$5,781
	220 Social Security	\$144,418	\$111,062	\$30,509		\$2,205
	230-290 Other Employee Benefits	\$377,973	\$281,116	\$66,206		\$18,668
	Total Employee Benefits	\$922,841	\$702,948	\$177,759		\$26,654
	300 Professional & Technical	\$58,019		\$58,019		
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$10,472		\$10,472		
	Total Purchased Services	\$68,491		\$68,491		
	610 Supplies	\$15,918	\$24	\$15,489		
	620 Energy					
	630 Food	\$977		\$977		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$4,689		\$4,689		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$21,584	\$24	\$21,154		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$100		\$100		
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
Total Property	\$100		\$100			
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$2,923,579	\$2,171,988	\$674,334	\$0	\$48,747	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,923,579	\$2,171,988	\$674,334	\$0	\$48,747	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2013-2014 Special Education (B) PARK CITY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
REVENUES	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		\$10,606
	Total State Revenue		\$10,606
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$17,904	
	Total Federal Revenue	\$17,904	
TOTAL REVENUES and BEGINNING BALANCE	\$17,904	\$10,606	
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional	\$265	\$8,180
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$4,179	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$4,444	\$8,180
	210 State Retirement	\$1,055	\$1,800
	220 Social Security	\$15	\$626
	230-290 Other Employee Benefits	\$11,984	
	Total Employee Benefits	\$13,054	\$2,426
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies	\$406	
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials	\$406	
	710 Land & Improvements		
	720 Buildings		
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$17,904	\$10,606	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,904	\$10,606	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	

Program Report School Year 2013-2014 Career Technology (C) PARK CITY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$857,351			\$187,161	\$136,098
	Student Fees					
	Other					
	Total Local Revenue	\$857,351			\$187,161	\$136,098
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$30,248				
	Total Federal Revenue	\$30,248				
TOTAL REVENUES and BEGINNING BALANCE	\$887,599	\$0	\$0	\$187,161	\$136,098	
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$521,045			\$113,459	\$94,338
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$699			\$76	
	Total Salaries	\$521,744			\$113,535	\$94,338
	210 State Retirement	\$108,663			\$23,485	\$17,279
	220 Social Security	\$39,439			\$8,625	\$6,930
	230-290 Other Employee Benefits	\$110,194			\$32,080	\$15,563
	Total Employee Benefits	\$258,296			\$64,189	\$39,772
	300 Professional & Technical	\$4,996				
	400 Property Services					
	500 Other (Except Travel)	\$10,884				\$516
	580 Travel	\$14,959				
	Total Purchased Services	\$30,839				\$516
	610 Supplies	\$51,306			\$9,438	\$96
	620 Energy					
	630 Food	\$6,339				
	641 Textbooks	\$215				
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$3,257				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$61,117			\$9,438	\$96
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$15,603				\$1,376	
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$15,603				\$1,376	
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$887,599	\$0	\$0	\$187,161	\$136,098	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$887,599	\$0	\$0	\$187,161	\$136,098	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2013-2014
Career Technology (C)
PARK CITY DISTRICT**

		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION	
		6500	6600	6700	6800	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$165,802	\$220,087		\$87,372	
	Student Fees					
	Other					
	Total Local Revenue	\$165,802	\$220,087		\$87,372	
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$165,802	\$220,087	\$0	\$87,372	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional	\$107,355	\$143,513		\$58,977
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified		\$623		
Total Salaries		\$107,355	\$144,136		\$58,977	
210 State Retirement		\$23,249	\$31,050		\$12,939	
220 Social Security		\$8,152	\$10,971		\$4,501	
230-290 Other Employee Benefits		\$26,858	\$26,107		\$9,586	
Total Employee Benefits		\$58,259	\$68,128		\$27,026	
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies		\$188	\$7,823		\$1,369	
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$188	\$7,823		\$1,369	
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
SUBTOTAL EXPENDITURES	\$165,802	\$220,087	\$0	\$87,372		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$165,802	\$220,087	\$0	\$87,372		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0		

**Program Report School Year 2013-2014
Career Technology (C)
PARK CITY DISTRICT**

	SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
	6900	6901	6902	6903
Beginning Fund Balance	\$0	\$0	\$0	\$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu	\$4,410			\$56,420
Student Fees				
Other				
Total Local Revenue	\$4,410			\$56,420
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted	\$30,248			
Total Federal Revenue	\$30,248			
TOTAL REVENUES and BEGINNING BALANCE	\$34,658	\$0	\$0	\$56,420
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$238			\$3,165
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$238			\$3,165
210 State Retirement				\$662
220 Social Security	\$18			\$242
230-290 Other Employee Benefits				
Total Employee Benefits	\$18			\$905
300 Professional & Technical	\$659			\$4,337
400 Property Services				
500 Other (Except Travel)	\$4,852			\$5,516
580 Travel	\$3,037			\$11,922
Total Purchased Services	\$8,548			\$21,775
610 Supplies	\$8,118			\$24,274
620 Energy				
630 Food	\$1,640			\$4,700
641 Textbooks				\$215
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies	\$3,257			
680 Maintenance Supplies				
Total Supplies and Materials	\$13,014			\$29,189
710 Land & Improvements				
720 Buildings				
730 Equipment	\$12,840			\$1,387
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$12,840			\$1,387
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$34,658	\$0	\$0	\$56,420
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$34,658	\$0	\$0	\$56,420
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
Special Populations (D)
PARK CITY DISTRICT**

		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION	
		SCHEDULE D	1609-1610	1615	7583	7584	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0	
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$147,140					
	Student Fees	\$4,465	\$4,465				
	Other						
	Total Local Revenue	\$151,604	\$4,465				
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$250,258	\$71,853				
	Other						
	Total State Revenue	\$250,258	\$71,853				
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue	\$0					
	TOTAL REVENUES and BEGINNING BALANCE	\$401,862	\$76,318	\$0	\$0	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative					
		120 School Administrative					
130 Certificated Instructional		\$217,762	\$20,931				
140 Other Certificated		\$4,107	\$4,107				
150 Office		\$1,893	\$1,893				
160 Paraprofessional		\$14,459	\$14,459				
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified							
Total Salaries		\$238,221	\$41,389				
210 State Retirement		\$46,588	\$3,427				
220 Social Security		\$17,651	\$3,051				
230-290 Other Employee Benefits		\$55,084					
Total Employee Benefits		\$119,323	\$6,478				
300 Professional & Technical							
400 Property Services							
500 Other (Except Travel)		\$4,799	\$1,039				
580 Travel		\$6,246	\$509				
Total Purchased Services		\$11,045	\$1,548				
610 Supplies		\$6,750	\$379				
620 Energy							
630 Food							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies		\$14,500	\$14,500				
680 Maintenance Supplies							
Total Supplies and Materials		\$21,250	\$14,879				
710 Land & Improvements							
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$0						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted	\$12,023	\$12,023					
890 Miscellaneous Objects							
Total Other Objects	\$12,023	\$12,023					
SUBTOTAL EXPENDITURES	\$401,863	\$76,318	\$0	\$0	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$401,863	\$76,318	\$0	\$0	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0		

**Program Report School Year 2013-2014
Special Populations (D)
PARK CITY DISTRICT**

TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
7585	7581	5613	5335

		TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR	
		7585	7581	5613	5335	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
Total Salaries						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
Total Employee Benefits						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0		

**Program Report School Year 2013-2014
Special Populations (D)
PARK CITY DISTRICT**

	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA	AT-RISK GANG PREVENTION
	5336		5338	5339
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$100,647			
Other				
Total State Revenue	\$100,647			
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$100,647	\$0	\$0	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$63,401			
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$63,401			
210 State Retirement	\$13,902			
220 Social Security	\$4,650			
230-290 Other Employee Benefits	\$18,694			
Total Employee Benefits	\$37,246			
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$100,647	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$100,647	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
Special Populations (D)
PARK CITY DISTRICT**

	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED	ADVANCED PLACEMENT
	5340	Acc Students	5331	5332
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu			\$147,140	
Student Fees				
Other				
Total Local Revenue			\$147,140	
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant			\$19,418	\$55,332
Other				
Total State Revenue			\$19,418	\$55,332
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$166,558	\$55,332
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional			\$75,708	\$54,714
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries			\$75,708	\$54,714
210 State Retirement			\$29,258	
220 Social Security			\$9,951	
230-290 Other Employee Benefits			\$36,391	
Total Employee Benefits			\$75,600	
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)			\$3,760	
580 Travel			\$5,119	\$618
Total Purchased Services			\$8,879	\$618
610 Supplies			\$6,371	
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials			\$6,371	
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$166,558	\$55,332
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$166,558	\$55,332
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 Special Populations (D) PARK CITY DISTRICT		CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
		5333	5366	5612
REVENUES	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$3,008		
	Other			
	Total State Revenue	\$3,008		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$3,008	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative		
120 School Administrative				
130 Certificated Instructional		\$3,008		
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		\$3,008		
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$3,008	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,008	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2013-2014 Restricted State or Federal (H) PARK CITY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5699	5867
	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,359,499				
	Student Fees					
	Other					
	Total Local Revenue	\$2,359,499				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$433,687			\$16,212	
	Other	\$1,477,274				
	Total State Revenue	\$1,910,961			\$16,212	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE		\$4,270,460	\$0	\$0	\$16,212	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative	\$8,058				
	130 Certificated Instructional	\$2,784,546				
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$216,914				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$2,282				
	Total Salaries	\$3,011,800				
	210 State Retirement	\$541,646				
	220 Social Security	\$204,213				
	230-290 Other Employee Benefits	\$331,810				
	Total Employee Benefits	\$1,077,668				
	300 Professional & Technical	\$37,473			\$15,448	
	400 Property Services	\$4,500				
	500 Other (Except Travel)	\$2,655			\$765	
	580 Travel	\$46,054				
	Total Purchased Services	\$90,682			\$16,212	
	610 Supplies	\$17,459				
	620 Energy					
	630 Food					
	641 Textbooks	\$50,808				
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$7,573				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$75,839				
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$14,473				
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$14,473					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES		\$4,270,461	\$0	\$0	\$16,212	\$0
900 Other Financing Uses (Sources)	\$0		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$4,270,461	\$0	\$0	\$16,212	\$0
SUBTOTAL (Revenues Minus Expenditures)		(\$1)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
Restricted State or Federal (H)
PARK CITY DISTRICT**

STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	
5846	5845	7625	5320	
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

REVENUES

EXPENDITURES

**Program Report School Year 2013-2014
Restricted State or Federal (H)
PARK CITY DISTRICT**

	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
	5415	5420	5368	5635
Beginning Fund Balance	\$0	\$0	\$0	\$0
REVENUES				
1000 - Local Sources				
Property Tax & Fees in Lieu				\$1,036,135
Student Fees				
Other				
Total Local Revenue				\$1,036,135
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant		\$267,115	\$7,021	\$90,000
Other				
Total State Revenue		\$267,115	\$7,021	\$90,000
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$267,115	\$7,021	\$1,126,135
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				\$8,058
130 Certificated Instructional		\$107,576		\$765,061
140 Other Certificated				
150 Office				
160 Paraprofessional		\$60,176		\$13,944
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				\$2,112
Total Salaries		\$167,752		\$789,174
210 State Retirement		\$21,901		\$98,468
220 Social Security		\$12,832		\$38,403
230-290 Other Employee Benefits		\$3,422		\$151,864
Total Employee Benefits		\$38,154		\$288,736
300 Professional & Technical				
400 Property Services				\$4,500
500 Other (Except Travel)				
580 Travel		\$32,846	\$2,790	\$6,154
Total Purchased Services		\$32,846	\$2,790	\$10,654
610 Supplies		\$8,242	\$4,232	\$3,138
620 Energy				
630 Food				
641 Textbooks		\$2,136		\$34,433
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies		\$3,513		
680 Maintenance Supplies				
Total Supplies and Materials		\$13,891	\$4,232	\$37,571
710 Land & Improvements				
720 Buildings				
730 Equipment		\$14,473		
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property		\$14,473		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$267,115	\$7,021	\$1,126,135
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$267,115	\$7,021	\$1,126,135
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
Restricted State or Federal (H)
PARK CITY DISTRICT**

INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
5862	5646	5470	5840
Beginning Fund Balance	\$0	\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu			\$677,561
Student Fees			
Other			
Total Local Revenue			\$677,561
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant		\$0	\$53,339
Other			
Total State Revenue		\$0	\$53,339
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$730,900
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			\$466,467
140 Other Certificated			
150 Office			
160 Paraprofessional			\$17,244
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			\$170
Total Salaries			\$483,881
210 State Retirement			\$102,966
220 Social Security			\$34,992
230-290 Other Employee Benefits			\$109,061
Total Employee Benefits			\$247,019
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$0	\$730,900
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$730,900
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

REVENUES

EXPENDITURES

**Program Report School Year 2013-2014
Restricted State or Federal (H)
PARK CITY DISTRICT**

EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION
5876	5334	5636	5674
Beginning Fund Balance	\$0	\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu	\$72,724		
Student Fees			
Other			
Total Local Revenue	\$72,724		
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			
Other	\$1,448,703		
Total State Revenue	\$1,448,703		
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$1,521,427	\$0	\$0
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional	\$1,184,562		
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries	\$1,184,562		
210 State Retirement	\$248,075		
220 Social Security	\$88,789		
230-290 Other Employee Benefits	\$0		
Total Employee Benefits	\$336,865		
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$1,521,427	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,521,427	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0

REVENUES

EXPENDITURES

Program Report School Year 2013-2014 Restricted State or Federal (H) PARK CITY DISTRICT		K-3 READING	OTHER STATE	OTHER FEDERAL
		5805		
Beginning Fund Balance		\$0	\$0	\$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$573,078		
	Student Fees			
	Other			
	Total Local Revenue	\$573,078		
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other	\$28,571		
	Total State Revenue	\$28,571		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$601,649	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	\$260,880		
	140 Other Certificated			
	150 Office			
	160 Paraprofessional	\$125,550		
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	\$386,430		
	210 State Retirement	\$70,236		
	220 Social Security	\$29,196		
	230-290 Other Employee Benefits	\$67,463		
	Total Employee Benefits	\$166,894		
	300 Professional & Technical	\$22,025		
	400 Property Services			
	500 Other (Except Travel)	\$1,890		
	580 Travel	\$4,264		
	Total Purchased Services	\$28,179		
	610 Supplies	\$1,847		
	620 Energy			
	630 Food			
	641 Textbooks	\$14,239		
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies	\$4,060		
	680 Maintenance Supplies			
	Total Supplies and Materials	\$20,146		
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
	740 Infrastructure			
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$601,649	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$601,649	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2013-2014 One-Time and Other Bills (I) PARK CITY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSEN ARTS PROGRAM
		SCHEDULE I	5868	5861	5881	5882
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$40,624			\$40,624	
	Student Fees					
	Other					
	Total Local Revenue	\$40,624			\$40,624	
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$335,007	\$38,801		\$221,527	
	Total State Revenue	\$335,007	\$38,801		\$221,527	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$375,631	\$38,801	\$0	\$262,151	\$0
	EXPENDITURES	110 Gen. Dist. Administrative				
120 School Administrative						
130 Certificated Instructional		\$257,122			\$202,551	
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$257,122			\$202,551	
210 State Retirement		\$55,832			\$44,219	
220 Social Security		\$19,505			\$15,330	
230-290 Other Employee Benefits						
Total Employee Benefits		\$75,337			\$59,549	
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services		\$0				
610 Supplies		\$38,852	\$38,801		\$51	
620 Energy						
630 Food						
641 Textbooks						
644 Library Books		\$4,320				
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$43,172	\$38,801		\$51	
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$375,631	\$38,801	\$0	\$262,151	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$375,631	\$38,801	\$0	\$262,151	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2013-2014
One-Time and Other Bills (I)
PARK CITY DISTRICT**

	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
	5810	5877	5861	
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other	\$4,320		\$70,359	
Total State Revenue	\$4,320		\$70,359	
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$4,320	\$0	\$70,359	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional			\$54,571	
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries			\$54,571	
210 State Retirement			\$11,613	
220 Social Security			\$4,175	
230-290 Other Employee Benefits				
Total Employee Benefits			\$15,787	
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books	\$4,320			
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$4,320			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$4,320	\$0	\$70,359	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,320	\$0	\$70,359	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 One-Time and Other Bills (I) PARK CITY DISTRICT		COMPUTER ADAPTIVE TESTING	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS
		5470	5685	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other			
	Total State Revenue			
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0		
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional			
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries			
	210 State Retirement			
	220 Social Security			
	230-290 Other Employee Benefits			
	Total Employee Benefits			
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services			
	610 Supplies			
	620 Energy			
	630 Food			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials			
	710 Land & Improvements			
	720 Buildings			
730 Equipment				
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0		
900 Other Financing Uses (Sources)	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2013-2014 Non-Instructional (J) PARK CITY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
REVENUES	Beginning Fund Balance	\$1,173,602	\$746,892	\$426,710	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$1,327,141	\$1,327,141			
	Student Fees	\$845,319	\$845,319			
	Other	\$1,325,115	\$731,756	\$593,359		
	Total Local Revenue	\$3,497,575	\$2,904,216	\$593,359		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$211,863		\$211,863		
	Other					
	Total State Revenue	\$211,863		\$211,863		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$666,023	\$14,263	\$651,760		
	Total Federal Revenue	\$666,023	\$14,263	\$651,760		
	TOTAL REVENUES and BEGINNING BALANCE	\$5,549,063	\$3,665,371	\$1,883,692	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$119,925	\$119,925			
	120 School Administrative	\$134,819	\$134,819			
	130 Certificated Instructional	\$392,236	\$392,236			
	140 Other Certificated	\$33,159	\$33,159			
	150 Office	\$54,547	\$54,547			
	160 Paraprofessional	\$615,478	\$615,478			
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$680,795	\$120,326	\$560,469		
	Total Salaries	\$2,030,959	\$1,470,491	\$560,469		
	210 State Retirement	\$330,149	\$228,171	\$101,978		
	220 Social Security	\$149,731	\$109,571	\$40,160		
	230-290 Other Employee Benefits	\$337,810	\$189,600	\$148,210		
	Total Employee Benefits	\$817,690	\$527,342	\$290,348		
	300 Professional & Technical	\$79,580	\$74,509	\$5,070		
	400 Property Services	\$16,687	\$1,916	\$14,771		
	500 Other (Except Travel)	\$282,270	\$230,971	\$51,299		
	580 Travel	\$11,961	\$10,225	\$1,735		
	Total Purchased Services	\$390,497	\$317,622	\$72,875		
	610 Supplies	\$164,800	\$109,063	\$55,736		
	620 Energy					
	630 Food	\$536,659	\$24,319	\$512,340		
	641 Textbooks	\$110	\$110			
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$4,620	\$2,820	\$1,800		
	680 Maintenance Supplies					
	Total Supplies and Materials	\$706,188	\$136,312	\$569,876		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$17,812	\$16,324	\$1,488		
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
Total Property	\$17,812	\$16,324	\$1,488			
810-820 Dues, Fees, Judgments	\$13,673	\$13,673				
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$13,673	\$13,673				
SUBTOTAL EXPENDITURES	\$3,976,820	\$2,481,764	\$1,495,056	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,976,820	\$2,481,764	\$1,495,056	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$1,572,243	\$1,183,607	\$388,636	\$0	\$0	

Program Report School Year 2013-2014 Capital and Debt Service (K) PARK CITY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	
		SCHEDULE K	Fund 31	Fund 32	Fund 40	
REVENUES	Beginning Fund Balance	\$20,376,659	\$1,368,838	\$19,007,821	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$8,127,434	\$3,238,771	\$4,888,662		
	Student Fees					
	Other	\$527,030	\$5,335	\$521,694		
	Total Local Revenue	\$8,654,463	\$3,244,106	\$5,410,357		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$46,735		\$46,735		
	Other					
	Total State Revenue	\$46,735		\$46,735		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$29,077,857	\$4,612,944	\$24,464,913	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
		Total Salaries	\$0			
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
Total Employee Benefits		\$0				
300 Professional & Technical		\$25,000		\$25,000		
400 Property Services		\$2,371,799		\$2,371,799		
500 Other (Except Travel)		\$8,388		\$8,388		
580 Travel						
Total Purchased Services		\$2,405,186		\$2,405,186		
610 Supplies		\$22,961		\$22,961		
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials		\$85,525		\$85,525		
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$108,486		\$108,486		
710 Land & Improvements						
720 Buildings						
730 Equipment		\$2,846,733		\$2,846,733		
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$2,846,733		\$2,846,733			
810-820 Dues, Fees, Judgments	\$2,000	\$2,000				
830 Interest	\$259,015	\$259,015				
840 Redemption of Principal	\$3,701,076	\$3,655,000	\$46,076			
850 Contingency	\$55,582		\$55,582			
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$4,017,673	\$3,916,015	\$101,658			
SUBTOTAL EXPENDITURES	\$9,378,078	\$3,916,015	\$5,462,063	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$9,378,078	\$3,916,015	\$5,462,063	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$19,699,779	\$696,930	\$19,002,850	\$0		

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$3,185		\$3,185		
	Student Fees					
	Other					
	Total Local Revenue	\$3,185		\$3,185		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$331,842		\$249,269		
	Total Federal Revenue	\$331,842		\$249,269		
TOTAL REVENUES and BEGINNING BALANCE	\$335,027	\$0	\$252,454	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$25,089		\$25,089		
	120 School Administrative					
	130 Certificated Instructional	\$102,652		\$55,394		
	140 Other Certificated					
	150 Office					
	160 Paraprofessional	\$122,807		\$115,900		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$547		\$547		
	Total Salaries	\$251,096		\$196,931		
	210 State Retirement	\$40,047		\$31,064		
	220 Social Security	\$17,744		\$14,763		
	230-290 Other Employee Benefits	\$20,967		\$6,785		
	Total Employee Benefits	\$78,758		\$52,612		
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel	\$500		\$500		
	Total Purchased Services	\$500		\$500		
	610 Supplies	\$4,128		\$1,925		
	620 Energy					
	630 Food	\$346		\$286		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$4,473		\$2,211		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$199		\$199		
	740 Infrastructure					
750 Media Materials						
790 Depreciation						
Total Property	\$199		\$199			
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0					
SUBTOTAL EXPENDITURES	\$335,027	\$0	\$252,454	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$335,027	\$0	\$252,454	\$0	\$0	

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

		TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY	
		Prior Year	Current Year	Prior Year	Current Year	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
Total Salaries						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
Total Employee Benefits						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0		

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

		TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	
		Prior Year	Current Year	Prior Year	Current Year	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
130 Certificated Instructional						
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
Total Employee Benefits						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0		

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

		TITLE I G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$42,326		\$40,247
	Total Federal Revenue		\$42,326		\$40,247
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$42,326	\$0	\$40,247
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$28,725		\$18,534
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$6,906
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$28,725		\$25,440
	210 State Retirement		\$3,402		\$5,581
	220 Social Security		\$1,104		\$1,877
	230-290 Other Employee Benefits		\$9,095		\$5,087
	Total Employee Benefits		\$13,601		\$12,545
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				\$2,202
	620 Energy				
	630 Food				\$60
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				\$2,262
	710 Land & Improvements				
	720 Buildings				
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES		\$0	\$42,326	\$0	\$40,247
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$42,326	\$0	\$40,247

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

		TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY	
		Drug Free		Subpart 2	Prior Year	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
		150 Office				
		160 Paraprofessional				
		170 Student Transportation				
		180 Operation & Maintenance				
		190 Other Classified				
Total Salaries						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
Total Employee Benefits						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0	

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

		TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
		Current Year	Assessment	R&LI	Homeless
REVENUES					
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES					
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
Math and Science	Other NCLB	Sch Improv Grants	7664

REVENUES			
Beginning Fund Balance	\$0	\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			
Other			
Total State Revenue			
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0
EXPENDITURES			
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries			
210 State Retirement			
220 Social Security			
230-290 Other Employee Benefits			
Total Employee Benefits			
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

		ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
		7662	7667	8080	Utah Data Assessment
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
	SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
 No Child Left Behind (NCLB) (L)
 PARK CITY DISTRICT**

	TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
 No Child Left Behind (NCLB) (L)
 PARK CITY DISTRICT**

	TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY
	Prior Year	Current Year	Prior Year	Current Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

	TITLE 1G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
AP	Teacher Quality	Ed Tech	ELA	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

	TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
	Drug Free		Subpart 2	Prior Year
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
	Current Year	Assessment	R&LI	Homeless
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2013-2014
No Child Left Behind (NCLB) (L)
PARK CITY DISTRICT**

	TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
	Math and Science	Other NCLB	Sch Improv Grants	7664
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2013-2014 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT	ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
	7662	7667	8080	Utah Data Assessment
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0