

Program Report Summary		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY
School Year 2014-2015		SCHEDULES A-L			
PARK CITY DISTRICT					
R E V E N U E S	Beginning Fund Balance	\$35,867,614	\$14,595,591	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$58,028,642	\$43,048,631	\$2,213,974	\$958,617
	Student Fees	\$1,000,064	\$996,254		
	Other	\$6,257,011	\$3,747,495		
	Total Local Revenue	\$65,285,717	\$47,792,380	\$2,213,974	\$958,617
	3000 - State Sources				
	Unrestricted Unrestricted	(\$7,279)	(\$7,279)		
	Restricted Local Disc Block Grant	\$2,974,258	\$1,736,106	\$13,174	\$173,603
	Other	\$2,024,341	\$17,539	\$3,940	
	Total State Revenue	\$4,991,320	\$1,746,366	\$17,114	\$173,603
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$1,859,263	\$44,797	\$808,561	\$28,843
	Total Federal Revenue	\$1,859,263	\$44,797	\$808,561	\$28,843
	TOTAL REVENUES and BEGINNING BALANCE	\$108,003,914	\$64,179,134	\$3,039,649	\$1,161,063
	E X P E N D I T U R E S	110 Gen. Dist. Administrative	\$815,946	\$795,061	
120 School Administrative		\$1,626,082	\$1,434,747	\$46,492	
130 Certificated Instructional		\$19,542,324	\$13,611,969	\$1,405,050	\$587,136
140 Other Certificated		\$1,579,240	\$1,566,994	\$10,000	
150 Office		\$1,178,641	\$1,178,641		
160 Paraprofessional		\$2,873,750	\$2,000,128	\$455,888	
170 Student Transportation		\$953,493	\$953,493		
180 Operation & Maintenance		\$1,937,541	\$1,937,541		
190 Other Classified		\$786,955	\$227,697	\$6,119	\$186
Total Salaries		\$31,293,972	\$23,706,271	\$1,923,549	\$610,664
210 State Retirement		\$6,882,032	\$5,312,759	\$427,598	\$127,977
220 Social Security		\$2,325,180	\$1,773,186	\$145,059	\$46,321
230-290 Other Employee Benefits		\$7,723,346	\$6,293,027	\$439,956	\$148,065
Total Employee Benefits		\$16,930,558	\$13,378,972	\$1,012,613	\$322,363
300 Professional & Technical		\$499,380	\$332,114	\$60,428	\$3,988
400 Property Services		\$3,293,074	\$1,305,486		\$78,845
500 Other (Except Travel)		\$1,576,864	\$417,677	\$18	\$9,299
580 Travel		\$392,366	\$252,712	\$11,092	\$12,303
Total Purchased Services		\$5,761,684	\$2,307,989	\$71,538	\$104,435
610 Supplies		\$2,885,825	\$2,441,519	\$22,852	\$99,565
620 Energy		\$1,460,731	\$1,460,731		
630 Food		\$623,234	\$55,190	\$1,092	\$11,901
641 Textbooks		\$188,606	\$135,573	\$3,159	
644 Library Books		\$36,641	\$32,957		
650-660 Periodicals, AV Materials		\$148,289	\$147,759		\$530
670 Computer Supplies		\$415,943	\$349,915	\$3,489	
680 Maintenance Supplies		\$171,469	\$171,469		
Total Supplies and Materials		\$5,930,738	\$4,795,113	\$30,592	\$111,996
710 Land & Improvements					
720 Buildings					
730 Equipment		\$2,024,197	\$113,135	\$1,357	\$11,605
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	\$2,024,197	\$113,135	\$1,357	\$11,605	
810-820 Dues, Fees, Judgments	\$15,895	\$14,145			
830 Interest	\$126,089				
840 Redemption of Principal	\$3,795,000				
850 Contingency					
860 Indirect Costs - No Restricted	\$0	(\$8,536)			
870 Indirect Costs - Restricted					
890 Miscellaneous Objects	\$2,029,197	\$2,029,197			
Total Other Objects	\$5,966,181	\$2,034,806			

SUBTOTAL EXPENDITURES	\$67,907,330	\$46,336,286	\$3,039,649	\$1,161,063
900 Other Financing Uses (Sources)	(\$49,087)	\$608,695	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$67,858,243	\$46,944,981	\$3,039,649	\$1,161,063
SUBTOTAL (Revenues Minus Expenditures)	\$40,145,671	\$17,234,153	\$0	\$0

**Program Report School Year 2014-2015
General Education (A)**

	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
	SCHEDULE A	VAR	5201	5315,0600,5371
DARK CITY DISTRICT				
Beginning Fund Balance	\$14,595,591	\$14,595,591	\$0	\$0
R E V E N U E S				
1000 - Local Sources				
Property Tax & Fees in Lieu	\$43,048,631	\$41,749,474		\$1,299,157
Student Fees	\$996,254	\$996,254		
Other	\$3,747,495	\$3,741,931		\$5,564
Total Local Revenue	\$47,792,380	\$46,487,659		\$1,304,721
3000 - State Sources				
Unrestricted Unrestricted	(\$7,279)	(\$7,279)		
Restricted Local Disc Block Grant	\$1,736,106	\$185,099	\$749,968	\$801,039
Other	\$17,539	\$17,539		
Total State Revenue	\$1,746,366	\$195,359	\$749,968	\$801,039
4000 - Federal Revenue				
Unrestricted				
Restricted	\$44,797	\$44,797		
Total Federal Revenue	\$44,797	\$44,797		
TOTAL REVENUES and BEGINNING BALANCE	\$64,179,134	\$61,323,406	\$749,968	\$2,105,760
E X P E N D I T U R E S				
110 Gen. Dist. Administrative	\$795,061	\$795,061		
120 School Administrative	\$1,434,747	\$1,434,747		
130 Certificated Instructional	\$13,611,969	\$13,137,154	\$474,815	
140 Other Certificated	\$1,566,994	\$1,566,994		
150 Office	\$1,178,641	\$1,094,069		\$84,572
160 Paraprofessional	\$2,000,128	\$1,951,585		\$48,543
170 Student Transportation	\$953,493	\$208		\$953,285
180 Operation & Maintenance	\$1,937,541	\$1,937,541		
190 Other Classified	\$227,697	\$227,137	\$316	\$244
Total Salaries	\$23,706,271	\$22,144,496	\$475,131	\$1,086,644
210 State Retirement	\$5,312,759	\$4,984,254	\$112,192	\$216,313
220 Social Security	\$1,773,186	\$1,655,950	\$35,786	\$81,450
230-290 Other Employee Benefits	\$6,293,027	\$5,743,537	\$126,859	\$422,631
Total Employee Benefits	\$13,378,972	\$12,383,741	\$274,837	\$720,394
300 Professional & Technical	\$332,114	\$322,321		\$9,793
400 Property Services	\$1,305,486	\$1,298,221		\$7,265
500 Other (Except Travel)	\$417,677	\$575,577		(\$157,900)
580 Travel	\$252,712	\$251,752		\$960
Total Purchased Services	\$2,307,989	\$2,447,871		(\$139,882)
610 Supplies	\$2,441,519	\$2,369,256		\$72,263
620 Energy	\$1,460,731	\$1,266,937		\$193,794
630 Food	\$55,190	\$54,112		\$1,078
641 Textbooks	\$135,573	\$135,573		
644 Library Books	\$32,957	\$32,957		
650-660 Periodicals, AV Materials	\$147,759	\$147,759		
670 Computer Supplies	\$349,915	\$349,915		
680 Maintenance Supplies	\$171,469			\$171,469
Total Supplies and Materials	\$4,795,113	\$4,356,509		\$438,604
710 Land & Improvements				
720 Buildings				
730 Equipment	\$113,135	\$113,135		
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$113,135	\$113,135		
810-820 Dues, Fees, Judgments	\$14,145	\$14,145		
830 Interest				
840 Redemption of Principal				
850 Contingency				

860 Indirect Costs - No Restricted	(\$8,536)	(\$8,536)		
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$2,029,197	\$2,029,197		
Total Other Objects	\$2,034,806	\$2,034,806		
SUBTOTAL EXPENDITURES	\$46,336,286	\$43,480,558	\$749,968	\$2,105,760
900 Other Financing Uses (Sources)	\$608,695	\$608,695	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$46,944,981	\$44,089,253	\$749,968	\$2,105,760
SUBTOTAL (Revenues Minus Expenditures)	\$17,234,153	\$17,234,153	\$0	\$0

SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	NO CHILD LEFT BEHIND (NCLB)
\$0	\$0	\$0	\$1,572,243	\$19,699,780	\$0
\$449,701	\$2,812,616	\$1		\$8,545,102	
\$3,810					
	\$16,849	\$17,509	\$2,025,613	\$449,545	
\$453,511	\$2,829,465	\$17,510	\$2,025,613	\$8,994,647	
\$244,030	\$572,746		\$234,599		
	\$1,594,740	\$379,415		\$28,707	
\$244,030	\$2,167,486	\$379,415	\$234,599	\$28,707	
\$1,150	\$22,205		\$682,648		\$271,059
\$1,150	\$22,205		\$682,648		\$271,059
\$698,691	\$5,019,156	\$396,925	\$4,515,103	\$28,723,134	\$271,059
					(\$2,457)
			\$144,843		
\$425,393	\$3,123,367	\$259,302			\$130,107
\$2,246					
\$10,274	\$248,664		\$105,828		\$52,968
	\$1,325		\$551,480		\$148
\$437,913	\$3,373,356	\$259,302	\$802,151		\$180,766
\$90,946	\$668,669	\$58,873	\$161,129		\$34,081
\$29,974	\$240,455	\$20,387	\$57,033		\$12,765
\$103,607	\$470,467	\$6,746	\$234,101		\$27,377
\$224,527	\$1,379,591	\$86,006	\$452,263		\$74,223
	\$20,320		\$2,655	\$79,125	\$750
			\$12,721	\$1,896,022	
\$4,097	\$2,173		\$1,136,715	\$6,885	
\$9,421	\$99,943		\$6,562		\$333
\$13,518	\$122,436		\$1,158,653	\$1,982,032	\$1,083
\$12,391	\$6,907	\$47,933	\$251,372		\$3,286
	\$57		\$554,959		\$35
\$1,806	\$36,402				\$11,666
		\$3,684			
	\$58,196		\$4,343		
\$14,197	\$101,562	\$51,617	\$810,674		\$14,987
	\$42,211		\$8,840	\$1,847,049	
	\$42,211		\$8,840	\$1,847,049	
				\$1,750	
				\$126,089	
				\$3,795,000	
\$8,536					
\$8,536				\$3,922,839	

\$698,691	\$5,019,156	\$396,925	\$3,232,581	\$7,751,920	\$271,059
\$0	\$0	\$0	(\$608,695)	(\$49,087)	\$0
\$698,691	\$5,019,156	\$396,925	\$2,623,886	\$7,702,833	\$271,059
\$0	\$0	\$0	\$1,891,217	\$21,020,301	\$0

TORT LIABILITY

0700

\$0

\$0

\$0
\$0
\$0
\$0
\$0

Program Report School Year 2014-2015 Special Education (B) PARK CITY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG
		SCHEDULE B	1200-1295	7524	7526
Beginning Fund Balance		\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$2,213,974	\$2,179,022		
	Student Fees				
	Other				
	Total Local Revenue	\$2,213,974	\$2,179,022		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$13,174	\$13,174		
	Other	\$3,940	\$3,940		
	Total State Revenue	\$17,114	\$17,114		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$808,561		\$790,999	
	Total Federal Revenue	\$808,561		\$790,999	
TOTAL REVENUES and BEGINNING BALANCE	\$3,039,649	\$2,196,136	\$790,999	\$0	
E X P E N D I T U R E S	110 Gen. Dist. Administrative				
	120 School Administrative	\$46,492		\$46,492	
	130 Certificated Instructional	\$1,405,050	\$1,017,374	\$352,725	
	140 Other Certificated	\$10,000	\$10,000		
	150 Office				
	160 Paraprofessional	\$455,888	\$416,276	\$22,049	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$6,119	\$5,902	\$217	
	Total Salaries	\$1,923,549	\$1,449,552	\$421,483	
	210 State Retirement	\$427,598	\$322,308	\$105,290	
	220 Social Security	\$145,059	\$109,711	\$35,348	
	230-290 Other Employee Benefits	\$439,956	\$314,198	\$125,758	
	Total Employee Benefits	\$1,012,613	\$746,217	\$266,396	
	300 Professional & Technical	\$60,428		\$60,428	
	400 Property Services				
	500 Other (Except Travel)	\$18		\$18	
	580 Travel	\$11,092		\$11,092	
	Total Purchased Services	\$71,538		\$71,538	
	610 Supplies	\$22,852	\$263	\$22,589	
	620 Energy				
	630 Food	\$1,092	\$104	\$988	
	641 Textbooks	\$3,159		\$3,159	
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$3,489		\$3,489	
	680 Maintenance Supplies				
	Total Supplies and Materials	\$30,592	\$367	\$30,225	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$1,357		\$1,357	
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
Total Property	\$1,357		\$1,357		
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	\$0				

SUBTOTAL EXPENDITURES	\$3,039,649	\$2,196,136	\$790,999	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,039,649	\$2,196,136	\$790,999	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

\$34,951	\$17,563	\$0
\$0	\$0	\$0
\$34,951	\$17,563	\$0
\$0	\$0	\$0

Program Report School Year 2014-2015 Career Technology (C) PARK CITY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH
		SCHEDULE C	6100	6200	6300
R E V E N U E S	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$958,617			\$168,758
	Student Fees				
	Other				
	Total Local Revenue	\$958,617			\$168,758
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$173,603			
	Other				
	Total State Revenue	\$173,603			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$28,843			
	Total Federal Revenue	\$28,843			
	TOTAL REVENUES and BEGINNING BALANCE	\$1,161,063	\$0	\$0	\$168,758
E X P E N D I T U R E S	110 Gen. Dist. Administrative	\$23,342			
	120 School Administrative				
	130 Certificated Instructional	\$587,136			\$102,950
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$186			
	Total Salaries	\$610,664			\$102,950
	210 State Retirement	\$127,977			\$23,988
	220 Social Security	\$46,321			\$7,835
	230-290 Other Employee Benefits	\$148,065			\$25,961
	Total Employee Benefits	\$322,363			\$57,784
	300 Professional & Technical	\$3,988			
	400 Property Services	\$78,845			
	500 Other (Except Travel)	\$9,299			
	580 Travel	\$12,303			
	Total Purchased Services	\$104,435			
	610 Supplies	\$99,565			\$8,024
	620 Energy				
	630 Food	\$11,901			
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials	\$530			
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$111,996			\$8,024
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$11,605			
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
Total Property	\$11,605				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	\$0				

SUBTOTAL EXPENDITURES	\$1,161,063	\$0	\$0	\$168,758
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,161,063	\$0	\$0	\$168,758
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

FAMILY & CONSUMER SCIENCES 6400	BUSINESS 6500	TECHNICAL & INDUSTRIAL 6600	INFORMATION TECHNOLOGY 6700	TECHNICAL EDUCATION 6800	SUPPORT SERVICES ADMIN CTE 6900	TECHNOLOGY, LIFE AND CAREERS 6901
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$116,396	\$222,608	\$201,367		\$294,051	(\$106,363)	
\$116,396	\$222,608	\$201,367		\$294,051	(\$106,363)	
					\$173,603	
					\$173,603	
					\$28,843	
					\$28,843	
\$116,396	\$222,608	\$201,367	\$0	\$294,051	\$96,083	\$0
					\$23,342	
\$71,727	\$114,497	\$128,079		\$147,965	\$15,659	
\$186						
\$71,913	\$114,497	\$128,079		\$147,965	\$39,001	
\$14,376	\$26,690	\$26,097		\$29,474	\$5,889	
\$5,468	\$9,568	\$9,709		\$11,228	\$2,033	
\$21,171	\$31,926	\$29,579		\$35,259	\$4,169	
\$41,015	\$68,184	\$65,385		\$75,961	\$12,091	
					\$350	
	\$26,000			\$52,000	\$845	
					\$8,722	
	\$1,099				\$401	
	\$27,099			\$52,000	\$10,318	
\$3,468	\$12,828	\$7,903		\$16,774	\$25,209	
				\$1,351	\$449	
					\$530	
\$3,468	\$12,828	\$7,903		\$18,125	\$26,188	
					\$8,485	
					\$8,485	

\$116,396	\$222,608	\$201,367	\$0	\$294,051	\$96,083	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$116,396	\$222,608	\$201,367	\$0	\$294,051	\$96,083	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

WORKBASED LEARNING 6902	COMP GUIDANCE 6903
\$0	\$0
	\$61,800
	\$61,800
\$0	\$61,800
	\$6,259
	\$6,259
	\$1,463
	\$480
	\$1,943
	\$3,638
	\$577
	\$10,803
	\$15,018
	\$25,359
	\$10,101
	\$35,460
	\$3,120
	\$3,120

\$0	\$61,800
\$0	\$0
\$0	\$61,800
\$0	\$0

Program Report School Year 2014-2015 Special Populations (D) PARK CITY DISTRICT		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
		SCHEDULE D	1609-1610	1615	7583
	Beginning Fund Balance	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$449,701			
	Student Fees	\$3,810	\$3,810		
	Other				
	Total Local Revenue	\$453,511	\$3,810		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$244,030	\$50,371		
	Other				
	Total State Revenue	\$244,030	\$50,371		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$1,150			\$1,150
Total Federal Revenue	\$1,150			\$1,150	
TOTAL REVENUES and BEGINNING BALANCE	\$698,691	\$54,181	\$0	\$1,150	
E X P E N D I T U R E S	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$425,393	\$21,444		
	140 Other Certificated	\$2,246	\$2,246		
	150 Office				
	160 Paraprofessional	\$10,274	\$10,274		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$437,913	\$33,964		
	210 State Retirement	\$90,946	\$1,786		
	220 Social Security	\$29,974	\$1,731		
	230-290 Other Employee Benefits	\$103,607			
	Total Employee Benefits	\$224,527	\$3,517		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)	\$4,097			
	580 Travel	\$9,421	\$470		\$1,150
	Total Purchased Services	\$13,518	\$470		\$1,150
	610 Supplies	\$12,391	\$6,888		
	620 Energy				
	630 Food				
	641 Textbooks	\$1,806	\$806		
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$14,197	\$7,694		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
Total Property	\$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted	\$8,536	\$8,536			
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					

Total Other Objects	\$8,536	\$8,536		
SUBTOTAL EXPENDITURES	\$698,691	\$54,181	\$0	\$1,150
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$698,691	\$54,181	\$0	\$1,150
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS
7584	7585	7581	5613	5335	5336	
\$0	\$0	\$0	\$0	\$0	\$0	\$0
					\$1	
					\$1	
					\$82,615	
					\$82,615	
\$0	\$0	\$0	\$0	\$0	\$82,616	\$0
					\$48,756	
					\$48,756	
					\$11,468	
					\$3,582	
					\$17,349	
					\$32,399	
					\$461	
					\$461	
					\$1,000	
					\$1,000	

\$0	\$0	\$0	\$0	\$0	\$0	\$82,616	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$82,616	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

AT-RISK MESA	AT-RISK GANG PREVENTION	YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED	ADVANCED PLACEMENT	CONCURRENT ENROLLMENT
5338	5339	5340	Acc Students	5331	5332	5333
\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$449,700		
				\$449,700		
				\$20,409	\$63,905	\$26,730
				\$20,409	\$63,905	\$26,730
\$0	\$0	\$0	\$0	\$470,109	\$63,905	\$26,730
				\$264,558	\$63,905	\$26,730
				\$264,558	\$63,905	\$26,730
				\$77,692		
				\$24,661		
				\$86,258		
				\$188,611		
				\$3,636		
				\$7,801		
				\$11,437		
				\$5,503		
				\$5,503		

\$0	\$0	\$0	\$0	\$470,109	\$63,905	\$26,730
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$470,109	\$63,905	\$26,730
\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Program Report School Year 2014-2015		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS
Restricted State or Federal (H)		SCHEDULE H	5610	0100	5699
PARK CITY DISTRICT					
	Beginning Fund Balance	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$2,812,616			\$36,722
	Student Fees				
	Other	\$16,849			
	Total Local Revenue	\$2,829,465			\$36,722
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$572,746			\$25,246
	Other	\$1,594,740			
	Total State Revenue	\$2,167,486			\$25,246
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$22,205			
Total Federal Revenue	\$22,205				
TOTAL REVENUES and BEGINNING BALANCE	\$5,019,156	\$0	\$0	\$61,968	
E X P E N D I T U R E S	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$3,123,367			\$1,200
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$248,664			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$1,325			
	Total Salaries	\$3,373,356			\$1,200
	210 State Retirement	\$668,669			\$273
	220 Social Security	\$240,455			\$92
	230-290 Other Employee Benefits	\$470,467			
	Total Employee Benefits	\$1,379,591			\$365
	300 Professional & Technical	\$20,320			\$14,787
	400 Property Services				
	500 Other (Except Travel)	\$2,173			
	580 Travel	\$99,943			
	Total Purchased Services	\$122,436			\$14,787
	610 Supplies	\$6,907			
	620 Energy				
	630 Food	\$57			
	641 Textbooks	\$36,402			
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$58,196			\$45,616
	680 Maintenance Supplies				
	Total Supplies and Materials	\$101,562			\$45,616
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$42,211			
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
Total Property	\$42,211				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	\$0				

SUBTOTAL EXPENDITURES	\$5,019,156	\$0	\$0	\$61,968
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,019,156	\$0	\$0	\$61,968
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

CHARTER SCHOOL - LOCAL REPLACEMENT 5867	STATE CHARTER SCHOOL START-UP 5846	CHARTER SCHOOL MENTORING 5845	CHARTER SCHOOL - FEDERAL STARTUP 7625	CONTINGENCY FUNDS 5320	PILOT PROGRAMS 5415	SCHOOL LANDS TRUST 5420
\$0	\$0	\$0	\$0	\$0	\$0	\$0
						\$1
						\$1
						\$439,229
						\$439,229
\$0	\$0	\$0	\$0	\$0	\$0	\$439,230
						\$124,537
						\$113,990
						\$238,527
						\$40,613
						\$18,215
						\$7,000
						\$65,828
						\$1,480
						\$85,815
						\$87,295
						\$180
						\$501
						\$4,688
						\$5,369
						\$42,211
						\$42,211

\$0	\$0	\$0	\$0	\$0	\$0	\$439,230
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$439,230
\$0	\$0	\$0	\$0	\$0	\$0	\$0

SCHOOL NURSES 5368	CRITICAL LANGUAGES 5635	INSTRUCTIONAL TECHNOLOGY 5862	ON-LINE SUMMATIVE TEST 5646	COMPUTER ADAPTIVE TESTING 5470	EXTENDED DAY KINDERGARTEN 5840	EDUCATOR SALARY ADJUSTMENTS 5876
\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,378,652				\$816,663	\$34,156
	\$1,378,652				\$816,663	\$34,156
\$5,325	\$50,000				\$52,946	\$1,566,169
\$5,325	\$50,000				\$52,946	\$1,566,169
\$5,325	\$1,428,652	\$0	\$0	\$0	\$869,609	\$1,600,325
	\$912,876				\$559,818	\$1,227,111
	\$14,491				\$12,920	
	\$215				\$1,026	
	\$927,582				\$573,764	\$1,227,111
	\$147,430				\$125,821	\$279,926
	\$55,322				\$42,914	\$93,288
	\$259,927				\$127,110	
	\$462,679				\$295,845	\$373,214
\$2,354						
\$2,354						
\$2,914	\$1,810					
\$57						
	\$34,988					
	\$1,593					
\$2,971	\$38,391					

\$5,325	\$1,428,652	\$0	\$0	\$0	\$869,609	\$1,600,325
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,325	\$1,428,652	\$0	\$0	\$0	\$869,609	\$1,600,325
\$0	\$0	\$0	\$0	\$0	\$0	\$0

HIGH ABILITY STUDENTS 5334	ELL FAMILY LITERACY CENTERS 5636	SUICIDE PREVENTION 5674	INTERGENERATIONAL POVERTY 5676	K-3 READING 5805	OTHER STATE	OTHER FEDERAL
\$0	\$0	\$0	\$0	\$0	\$0	\$0
				\$546,422		
						\$16,849
				\$546,422		\$16,849
				\$28,571		
				\$28,571		
						\$22,205
						\$22,205
\$0	\$0	\$0		\$574,993	\$0	\$39,054
				\$261,825		\$36,000
				\$107,263		
				\$84		
				\$369,172		\$36,000
				\$74,606		
				\$27,870		\$2,754
				\$76,430		
				\$178,906		\$2,754
				\$5,233		\$300
				\$693		
				\$11,774		
				\$17,700		\$300
				\$2,003		
				\$913		
				\$6,299		
				\$9,215		

\$0	\$0	\$0		\$574,993	\$0	\$39,054
\$0	\$0	\$0		\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$574,993	\$0	\$39,054
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2014-2015 One-Time and Other Bills (I) PARK CITY DISTRICT		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR
		SCHEDULE I	5868	5807	5881
	Beginning Fund Balance	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$1			
	Student Fees				
	Other	\$17,509			
	Total Local Revenue	\$17,510			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$379,415	\$47,933		\$207,750
	Total State Revenue	\$379,415	\$47,933		\$207,750
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue	\$0				
TOTAL REVENUES and BEGINNING BALANCE	\$396,925	\$47,933		\$0	\$207,750
E X P E N D I T U R E S	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$259,302			\$158,857
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$259,302			\$158,857
	210 State Retirement	\$58,873			\$37,228
	220 Social Security	\$20,387			\$11,665
	230-290 Other Employee Benefits	\$6,746			
	Total Employee Benefits	\$86,006			\$48,893
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$47,933	\$47,933		
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books	\$3,684			
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
Total Supplies and Materials	\$51,617	\$47,933			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property	\$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					

Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$396,925	\$47,933	\$0	\$207,750
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$396,925	\$47,933	\$0	\$207,750
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

BEVERLEY TAYLOR SORENSON ARTS PROGRAM 5882	LIBRARY BOOKS & ELECTRONIC RESOURCES 5810	PERFORMANCE BASED COMPENSATION 5877	JOB ENHANCEMENT - PEJEP 5861	CAPITOL TOURS	PARA-EDUCATOR FUNDING 5685	STUDENT LEADERSHIP SKILLS 5816
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$1			
\$17,509						
\$17,509			\$1			
\$44,800	\$3,684		\$75,248			
\$44,800	\$3,684		\$75,248			
\$62,309	\$3,684	\$0	\$75,249	\$0	\$0	\$0
\$40,826			\$59,619			
\$40,826			\$59,619			
\$9,940			\$11,705			
\$4,797			\$3,925			
\$6,746						
\$21,483			\$15,630			
	\$3,684					
	\$3,684					

\$62,309	\$3,684	\$0	\$75,249	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$62,309	\$3,684	\$0	\$75,249	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2014-2015 Non-Instructional (J)		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS
		SCHEDULE J		Fund 49 or 51	Fund 52
	Beginning Fund Balance	\$1,572,243	\$1,183,607	\$388,636	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other	\$2,025,613		\$644,394	
	Total Local Revenue	\$2,025,613		\$644,394	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$234,599		\$234,599	
	Other				
	Total State Revenue	\$234,599		\$234,599	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$682,648		\$682,648	
	Total Federal Revenue	\$682,648		\$682,648	
TOTAL REVENUES and BEGINNING BALANCE	\$4,515,103	\$1,183,607	\$1,950,277	\$0	
E X P E N D I T U R E S	110 Gen. Dist. Administrative				
	120 School Administrative	\$144,843			
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$105,828			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$551,480		\$551,480	
	Total Salaries	\$802,151		\$551,480	
	210 State Retirement	\$161,129		\$110,189	
	220 Social Security	\$57,033		\$39,139	
	230-290 Other Employee Benefits	\$234,101		\$188,557	
	Total Employee Benefits	\$452,263		\$337,885	
	300 Professional & Technical	\$2,655		\$860	
	400 Property Services	\$12,721		\$12,721	
	500 Other (Except Travel)	\$1,136,715		\$35,214	
	580 Travel	\$6,562		\$4,747	
	Total Purchased Services	\$1,158,653		\$53,542	
	610 Supplies	\$251,372		\$45,400	
	620 Energy				
	630 Food	\$554,959		\$554,959	
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies	\$4,343		\$4,343	
	680 Maintenance Supplies				
	Total Supplies and Materials	\$810,674		\$604,702	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$8,840			
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
Total Property	\$8,840				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects	\$0				

SUBTOTAL EXPENDITURES	\$3,232,581	\$0	\$1,547,609	\$0
900 Other Financing Uses (Sources)	(\$608,695)	\$1,183,607	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,623,886	\$1,183,607	\$1,547,609	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$1,891,217	\$0	\$402,668	\$0

EXPENDABLE TRUST

Fund 7X

\$0
\$1,381,219
\$1,381,219
\$1,381,219
\$144,843
\$105,828
\$250,671
\$50,940
\$17,894
\$45,544
\$114,378
\$1,795
\$1,101,501
\$1,815
\$1,105,111
\$205,972
\$205,972
\$8,840
\$8,840

\$1,684,972
(\$1,792,302)
(\$107,330)
\$1,488,549

Program Report School Year 2014-2015 Capital and Debt Service (K) PARK CITY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
		SCHEDULE K	Fund 31	Fund 32	Fund 40
R	Beginning Fund Balance	\$19,699,780	\$696,930	\$19,002,850	\$0
E	1000 - Local Sources				
X	Property Tax & Fees in Lieu	\$8,545,102	\$3,506,658	\$5,038,444	
P	Student Fees				
E	Other	\$449,545	\$2,947	\$446,598	
N	Total Local Revenue	\$8,994,647	\$3,509,605	\$5,485,042	
D	3000 - State Sources				
I	Unrestricted Unrestricted				
T	Restricted Local Disc Block Grant				
R	Other	\$28,707		\$28,707	
S	Total State Revenue	\$28,707		\$28,707	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
	TOTAL REVENUES and BEGINNING BALANCE	\$28,723,134	\$4,206,535	\$24,516,599	\$0
E	110 Gen. Dist. Administrative				
X	120 School Administrative				
P	130 Certificated Instructional				
E	140 Other Certificated				
N	150 Office				
D	160 Paraprofessional				
I	170 Student Transportation				
T	180 Operation & Maintenance				
R	190 Other Classified				
S	Total Salaries	\$0			
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$0			
	300 Professional & Technical	\$79,125		\$79,125	
	400 Property Services	\$1,896,022		\$1,896,022	
	500 Other (Except Travel)	\$6,885		\$6,885	
	580 Travel				
	Total Purchased Services	\$1,982,032		\$1,982,032	
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$0			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment	\$1,847,049		\$1,847,049	
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property	\$1,847,049		\$1,847,049	
	810-820 Dues, Fees, Judgments	\$1,750	\$1,750		
	830 Interest	\$126,089	\$126,089		
	840 Redemption of Principal	\$3,795,000	\$3,795,000		
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects	\$3,922,839	\$3,922,839		

SUBTOTAL EXPENDITURES	\$7,751,920	\$3,922,839	\$3,829,081	\$0
900 Other Financing Uses (Sources)	(\$49,087)	\$283,696	(\$332,783)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$7,702,833	\$4,206,535	\$3,496,298	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$21,020,301	\$0	\$21,020,301	\$0

Program Report School Year 2014-2015 No Child Left Behind (NCLB) (L) PARK CITY DISTRICT		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PV
		SCHEDULE L	Prior Year	Current Year	Prior Year
	Beginning Fund Balance	\$0	\$0	\$0	\$0
R E V E N U E S	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$271,059		\$198,056	
	Total Federal Revenue	\$271,059		\$198,056	
TOTAL REVENUES and BEGINNING BALANCE	\$271,059	\$0	\$198,056	\$0	
E X P E N D I T U R E S	110 Gen. Dist. Administrative	(\$2,457)		(\$2,457)	
	120 School Administrative				
	130 Certificated Instructional	\$130,107		\$88,251	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$52,968		\$47,535	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$148		\$148	
	Total Salaries	\$180,766		\$133,477	
	210 State Retirement	\$34,081		\$26,408	
	220 Social Security	\$12,765		\$10,107	
	230-290 Other Employee Benefits	\$27,377		\$13,655	
	Total Employee Benefits	\$74,223		\$50,170	
	300 Professional & Technical	\$750		\$750	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$333		\$333	
	Total Purchased Services	\$1,083		\$1,083	
	610 Supplies	\$3,286		\$1,625	
	620 Energy				
	630 Food	\$35		\$35	
	641 Textbooks	\$11,666		\$11,666	
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$14,987		\$13,326	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
790 Depreciation					
Total Property	\$0				
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					

Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$271,059	\$0	\$198,056	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$271,059	\$0	\$198,056	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS
Prior Year	Current Year	AP	Teacher Quality	Ed Tech	ELA	Drug Free
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			\$44,933		\$28,070	
			\$44,933		\$28,070	
\$0	\$0	\$0	\$44,933	\$0	\$28,070	\$0
			\$29,726		\$12,130	
					\$5,433	
			\$29,726		\$17,563	
			\$3,520		\$4,153	
			\$1,315		\$1,343	
			\$10,372		\$3,350	
			\$15,207		\$8,846	
					\$1,661	
					\$1,661	

\$0	\$0	\$0	\$44,933	\$0	\$28,070	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$44,933	\$0	\$28,070	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ARRA SLDS

Utah Data Assessment

\$0

\$0

\$0
\$0
\$0
\$0